

FB Rates - Current Year and Prior-Years

											SOURCE: FY2024 Revised Budget - DIFS as of 03-26-2024				SOURCE: FY2025 Mayor's Proposed Budget - IBA as of 03-26-20				
Agency	Appropriated Fund	FY 2023	FY 2023	FY 2023	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	
		Actuals-CSG 011	Actuals-CSG 012	Actuals-CSG 014	FB Rate	Approved Budget-CSG 011	Approved Budget-CSG 012	Approved Budget-CSG 014	Approved Budget FB Rate	Revised Budget-CSG 011	Revised Budget-CSG 012	Revised Budget-CSG 014	Revised Budget FB Rate	Revised Budget-CSG 011	Revised Budget-CSG 012	Revised Budget-CSG 014	Revised Budget FB Rate	Proposed 2025 CSG 11	Proposed 2025 CSG 12
AA0 -Executive Office of the Mayor	0100	10,066,588	738,944	2,129,012	19.7%	10,872,917	492,114	2,394,602	21.1%	10,872,917	492,114	2,394,602	21.1%	13,147,814	426,814	2,811,329	20.7%		
AB0 -Council of the District of Columbia	0100	21,045,067	448,300	4,944,687	23.0%	24,415,600	0	6,669,479	27.3%	24,339,600	0	6,669,479	27.4%	24,674,439	0	6,655,774	27.0%		
AC0 -Office of the District of Columbia Auditor	0100	2,642,836	329,857	699,945	23.5%	4,216,778	532,112	1,130,236	23.8%	4,406,778	532,112	1,182,236	23.9%	4,467,509	467,216	1,189,269	24.1%		
AD0 -Office of the Inspector General	0100	9,275,287	757,529	2,039,904	20.3%	12,157,189	675,474	2,682,027	20.9%	12,157,189	675,474	2,682,027	20.9%	11,653,103	336,986	2,481,948	20.7%		
AE0 -Office of the City Administrator	0100	5,766,524	1,159,475	1,345,603	19.4%	7,215,194	1,103,645	1,725,257	20.7%	7,215,194	1,103,645	1,725,257	20.7%	7,049,087	694,062	1,559,586	20.1%		
AF0 -Contract Appeals Board	0100	916,298	606,393	241,833	15.9%	987,204	607,939	272,769	17.1%	987,204	607,939	272,769	17.1%	992,326	607,939	272,791	17.0%		
AG0 -Board of Ethics and Government Accountability	0100	2,405,612	220,889	591,428	22.5%	2,709,535	197,671	677,379	23.3%	2,659,535	197,671	677,379	23.7%	2,897,076	0	669,225	23.1%		
AH0 -Mayor's Office of Legal Counsel	0100	1,156,535	0	229,801	19.9%	1,435,785	0	269,928	18.8%	1,435,785	0	269,928	18.8%	1,428,985	0	286,762	20.1%		
AI0 -Office of the Senior Advisor	0100	1,842,246	66,184	323,730	17.0%	2,336,389	126,483	450,705	18.3%	2,336,389	126,483	450,705	18.3%	597,720	0	110,578	18.5%		
AK0 -Office of Labor Relation and Collective Bargaining	0100	1,447,150	-174	276,499	19.1%	2,127,486	0	404,769	19.0%	2,127,486	78,868	414,769	18.8%	2,448,838	0	440,791	18.0%		
AL0 -Uniform Law Commission	0100	0	0	0		0	0	0											
AM0 -Department of General Services	0100	45,265,211	3,234,078	13,097,366	27.0%	48,382,149	2,184,229	13,741,766	27.2%	48,382,149	2,184,229	13,741,766	27.2%	47,784,127	3,330,043	13,640,082	26.7%		
AP0 -Office on Asian and Pacific Islander Affairs	0100	207,072	480,640	150,908	21.9%	236,996	663,845	219,805	24.4%	236,996	663,845	219,805	24.4%	534,158	392,215	213,066	23.0%		
AR0 -Statehood Initiatives	0100	0	128,176	16,838	13.1%	0	139,120	22,537	16.2%	0	139,120	22,537	16.2%	0	139,282	22,285	16.0%		
AS0 -Office of Finance and Resource Management	0100	10,963,191	804,437	2,690,356	22.9%	12,550,537	216,201	3,201,676	25.1%	12,450,537	216,201	3,201,676	25.3%	12,290,325	702,918	2,998,781	23.1%		
AT0 -Office of the Chief Financial Officer	0100	93,390,835	3,065,954	22,020,557	22.8%	96,475,256	1,382,477	21,952,106	22.4%	96,475,256	1,382,477	21,952,106	22.4%	95,713,638	1,881,630	21,662,050	22.2%		
BA0 -Office of the Secretary	0100	2,262,964	34,241	476,093	20.7%	2,520,587	73,677	560,361	21.6%	2,520,587	73,677	560,361	21.6%	2,559,613	0	545,198	21.3%		
BD0 -Office of Planning	0100	8,174,368	247,784	1,792,530	21.3%	9,050,971	100,630	1,949,767	21.3%	9,050,971	100,630	1,949,767	21.3%	8,854,022	106,801	1,962,388	21.9%		
BE0 -Department of Human Resources	0100	7,490,541	2,427,099	2,134,025	21.5%	9,443,969	803,485	2,142,597	20.9%	9,443,969	803,485	2,142,597	20.9%	9,355,020	827,641	2,159,557	21.2%		
BG0 -Employees' Compensation Fund	0100	2,825,439	7,961,567	1,257,284	11.7%	3,322,384	9,787,179	1,369,941	10.4%	3,322,384	9,787,179	1,369,941	10.4%	2,949,575	8,411,610	1,369,941	12.1%		
BJ0 -Office of Zoning	0100	2,757,997	58,979	594,172	21.1%	2,901,559	0	616,673	21.3%	2,901,559	0	616,673	21.3%	2,984,643	0	608,867	20.4%		
BN0 -Homeland Security and Emergency Management Agency	0100	2,346,725	1,039,875	743,412	22.0%	2,639,118	1,201,355	875,628	22.8%	2,639,118	1,201,355	875,628	22.8%	2,820,713	951,173	844,902	22.4%		
BX0 -Commission on the Arts and Humanities	0100	0	0	0		0	0	0											
BY0 -Department of Aging and Community Living	0100	8,857,193	336,057	2,205,175	24.0%	8,798,642	239,879	2,175,608	24.1%	8,798,642	239,879	2,175,608	24.1%	8,888,845	84,895	2,160,017	24.1%		
BZ0 -Office on Latino Affairs	0100	532,416	134,256	133,713	20.1%	667,951	198,699	205,396	23.7%	667,951	198,699	205,396	23.7%	829,493	68,889	203,933	22.7%		
CB0 -Office of the Attorney General for the District of Columbia	0100	53,958,004	3,256,553	11,995,125	21.0%	57,914,204	2,249,859	12,645,932	21.0%	57,914,204	2,249,859	12,645,932	21.0%	56,641,639	3,123,615	13,422,237	22.5%		
CE0 -District of Columbia Public Library	0100	40,131,946	1,943,745	10,676,279	25.4%	42,556,372	1,709,877	11,509,123	26.0%	42,556,372	1,709,877	11,509,123	26.0%	43,885,021	1,955,365	11,330,032	24.7%		
CF0 -Department of Employment Services	0100	18,125,193	3,335,336	5,058,139	23.6%	20,219,858	2,222,954	5,328,435	23.7%	20,219,858	2,222,954	5,328,435	23.7%	16,353,573	3,434,388	4,657,287	23.5%		
CG0 -Public Employee Relations Board	0100	844,491	0	196,899	23.3%	943,627	0	205,223	21.7%	943,627	0	205,223	21.7%	923,158	0	217,865	23.6%		
CH0 -Office of Employee Appeals	0100	1,592,983	88,393	329,082	19.6%	1,761,644	206,073	395,543	20.1%	1,761,644	206,073	395,543	20.1%	1,932,997	70,838	394,755	19.7%		
CI0 -Office of Cable Television, Film, Music, and Entertainment	0100	686,712	185,883	178,103	20.4%	815,317	259,607	251,532	23.4%	815,317	259,607	251,532	23.4%	2,073,378	475,574	545,476	21.4%		
CJ0 -Office of Campaign Finance	0100	3,176,010	-446	685,057	21.6%	3,547,596	0	869,315	24.5%	3,547,596	0	869,315	24.5%	3,556,161	0	907,515	25.5%		
CQ0 -Office of the Tenant Advocate	0100	1,300,256	396,872	446,795	26.3%	1,482,624	561,107	500,714	24.5%	1,482,624	561,107	500,714	24.5%	1,663,219	383,669	487,159	23.8%		
CR0 -Department of Licensing & Consumer Protection	0100	3,229,493	220,665	822,373	23.8%	4,749,069	174,078	1,217,169	24.7%	4,749,069	174,078	1,217,169	24.7%	4,990,212	95,590	1,214,813	23.9%		
CU0 -Department of Buildings	0100	24,505,283	405,525	5,226,650	21.0%	25,751,705	0	6,257,664	24.3%	25,751,705	1,791,620	6,693,211	24.3%	26,952,771	0	6,545,991	24.3%		
DA0 -Real Property Tax Appeals Commission	0100	477,268	942,759	276,306	19.5%	579,984	966,838	343,630	22.2%	579,984	966,838	343,630	22.2%	454,633	1,102,792	315,265	20.2%		
DB0 -Department of Housing and Community Development	0100	5,892,249	289,771	1,362,743	22.0%	6,911,519	287,323	1,577,091	21.9%	6,911,519	287,323	1,577,091	21.9%	7,035,449	312,244	1,624,079	22.1%		
DC0 -OFFICE of Lottery and Gaming	0100	0	0	0		0	0	0											
DJ0 -Office of the People's Counsel	0100	399,637	67,197	97,644	20.9%	736,515	0	172,345	23.4%	736,515	0	172,345	23.4%	736,515	0	172,345	23.4%		
DL0 -Board of Elections	0100	5,293,271	776,474	1,163,326	19.2%	6,265,459	1,285,177	1,213,812	16.1%	6,265,459	1,285,177	1,213,812	16.1%	6,109,259	1,520,939	1,151,669	15.1%		
DQ0 -Commission on Judicial Disabilities and Tenure	0100	89,834	0	11,139	12.4%	148,484	0	18,412	12.4%	148,484	0	18,412	12.4%	140,741	0	17,452	12.4%		
DR0 -Rental Housing Commission	0100	1,004,727	165,136	224,419	19.2%	928,928	165,006	204,566	18.7%	928,928	165,006	204,566	18.7%	928,511	165,006	208,862	19.1%		
DV0 -Judicial Nomination Commission	0100	29,000	0	0	0.0%	0	0	0		0	0	0							
DX0 -Office of Advisory Neighborhood Commissions	0100	585,849	42,326	128,330	20.4%	898,115	42,084	183,339	19.5%	898,115	42,084	183,339	19.5%	0	0	0			
EBO -Office of the Deputy Mayor for Planning and Economic Development	0100	6,991,184	1,371,867	1,642,139	19.6%	7,676,478	1,400,385	1,897,064	20.9%	7,676,478	1,400,385	1,897,064	20.9%	943,818	42,084	199,152	20.2%		
EMO -Office of the Deputy Mayor for Greater Economic Opportunity	0100	0	0	0		0	0	0						7,653,342	1,415,144	1,911,978	21.1%		
ENO -Department of Small and Local Business Development	0100	4,799,762	375,447	1,115,075	21.5%	4,779,101	634,391	1,159,948	21.4%	4,779,101	634,391	1,159,948	21.4%	5,152,005	87,593	1,144,371	21.8%		

Agency	Appropriated Fund	FY 2023 Actuals-CSG 011	FY 2023 Actuals-CSG 012	FY 2023 Actuals-CSG 014	FY 2023 FB Rate	FY 2024 Approved Budget-CSG 011	FY 2024 Approved Budget-CSG 012	FY 2024 Approved Budget-CSG 014	FY 2024 Approved Budget FB Rate	FY 2024 Revised Budget-CSG 011	FY 2024 Revised Budget-CSG 012	FY 2024 Revised Budget-CSG 014	FY 2024 Revised Budget FB Rate	FY Proposed 2025 CSG 11	FY Proposed 2025 CSG 12	FY Proposed 2025 CSG 14	FY Proposed 2025 FB Rate
EP0-Emergency Planning and Security Fund	0100	844,078	0	240,589	28.5%	0	0	0		0	0	0		0	0	0	
FA0 -Metropolitan Police Department	0100	407,507,066	23,797,606	65,730,316	15.2%	306,745,214	24,903,437	60,714,300	18.3%	306,745,214	24,903,437	60,714,300	18.3%	362,912,940	21,736,246	72,219,397	18.8%
FBO -Fire and Emergency Medical Services Department	0100	184,061,387	507,668	35,699,910	19.3%	173,603,180	1,262,164	35,508,948	20.3%	173,603,180	1,262,164	35,508,948	20.3%	196,313,640	1,000,637	39,266,133	19.9%
FHO -Office of Police Complaints	0100	1,713,968	270,870	456,750	23.0%	2,265,060	293,389	575,650	22.5%	2,265,060	293,389	575,650	22.5%	2,250,267	293,389	595,287	23.4%
FIO -Corrections Information Council	0100	833,208	19,038	177,385	20.8%	857,654	43,747	226,252	25.1%	857,654	43,747	226,252	25.1%	982,399	0	233,840	23.8%
FJO -Criminal Justice Coordinating Council	0100	463,189	95,689	116,415	20.8%	744,438	95,933	179,839	21.4%	744,438	95,933	179,839	21.4%	743,121	95,933	182,914	21.8%
FK0 -District of Columbia National Guard	0100	1,938,938	1,145,410	736,301	23.9%	2,194,948	712,490	799,279	27.5%	2,194,948	712,490	799,279	27.5%	2,421,331	945,810	848,519	25.2%
FL0 -Department of Corrections	0100	64,870,416	912,938	21,062,736	32.0%	68,921,845	1,329,149	23,390,254	33.3%	68,921,845	1,329,149	23,390,254	33.3%	68,021,657	584,155	25,632,476	37.4%
FO0 -Office of Victim Services and Justice Grants	0100	2,081,782	605,214	605,336	22.5%	2,319,751	909,726	690,434	21.4%	2,753,687	1,064,500	841,564	22.0%	2,678,009	657,423	731,994	21.9%
FQ0 -Office of the Deputy Mayor for Public Safety and Justice	0100	1,341,983	0	293,454	21.9%	1,701,203	0	364,970	21.5%	1,701,203	0	364,970	21.5%	2,580,375	191,105	647,634	23.4%
FR0 -Department of Forensic Sciences	0100	14,724,931	804,985	3,326,455	21.4%	17,372,877	738,688	4,079,785	22.5%	17,372,877	738,688	4,079,785	22.5%	18,946,865	1,015,373	4,335,272	21.7%
FS0 -Office of Administrative Hearings	0100	7,584,986	402,915	1,766,522	22.1%	8,540,405	655,944	1,895,079	20.6%	8,540,405	655,944	1,895,079	20.6%	8,273,831	507,002	1,940,815	22.1%
FX0 -Office of the Chief Medical Examiner	0100	9,230,945	150,616	2,101,909	22.4%	9,645,058	173,129	2,286,264	23.3%	9,645,058	173,129	2,286,264	23.3%	10,055,265	396,441	2,408,423	23.0%
FZ0 -District of Columbia Sentencing Commission	0100	794,584	0	159,776	20.1%	908,593	0	196,256	21.6%	908,593	0	196,256	21.6%	900,593	0	192,727	21.4%
GA0 -District of Columbia Public Schools	0100	808,820,312	53,611,091	132,464,384	15.4%	756,826,514	46,745,176	130,599,645	16.3%	756,182,742	47,388,948	130,599,645	16.3%	853,602,858	47,701,962	158,286,483	17.6%
GCO -District of Columbia Public Charter Schools	0100	153,572	0	43,838	28.5%	153,233	0	45,051	29.4%	153,233	0	45,051	29.4%	157,830	0	47,980	30.4%
GD0 -Office of the State Superintendent of Education	0100	30,085,864	1,128,939	7,308,139	23.4%	36,073,133	611,956	8,860,550	24.2%	36,856,206	98,332	9,007,527	24.4%	36,084,930	1,235,236	9,221,508	24.7%
GEO -State Board of Education	0100	1,589,647	222,578	373,941	20.6%	1,751,027	376,430	410,007	19.3%	1,751,027	376,430	410,007	19.3%	2,242,985	312,017	509,370	19.9%
GF0 -University of the District of Columbia	0100	0	0	0		0	0	0									
GL0 -District of Columbia State Athletics Commission	0100	581,891	158,734	139,254	18.8%	610,163	165,883	152,105	19.6%	610,163	165,883	152,105	19.6%	706,011	93,311	158,266	19.8%
GN0 -Non-Public Tuition	0100	1,288,695	184,995	367,308	24.9%	1,550,484	188,173	486,824	28.0%	1,550,484	188,173	486,824	28.0%	1,516,333	192,278	478,411	28.0%
GO0 -Special Education Transportation	0100	31,988,924	38,182,253	20,783,371	29.6%	32,033,185	39,949,119	21,905,903	30.4%	32,033,185	39,778,469	21,864,673	30.4%	33,969,646	42,004,792	23,133,453	30.4%
GW0 -Office of the Deputy Mayor for Education	0100	3,853,098	41,150	770,987	19.8%	5,117,792	101,895	1,083,773	20.8%	5,117,792	101,895	1,083,773	20.8%	5,178,501	131,749	1,115,004	21.0%
HA0 -Department of Parks and Recreation	0100	32,436,012	9,538,486	10,607,973	25.3%	38,605,506	8,116,285	11,959,091	25.6%	38,605,506	8,116,285	11,959,091	25.6%	36,894,954	12,392,788	12,651,313	25.7%
HCO -Department of Health	0100	15,965,750	1,129,200	4,032,288	23.6%	16,533,616	1,731,395	4,065,465	22.3%	16,515,974	1,731,395	4,061,533	22.3%	16,837,588	976,030	3,897,049	21.9%
HG0 -Office of the Deputy Mayor for Health and Human Services	0100	1,533,779	106,356	283,609	17.3%	1,693,706	106,627	271,557	15.1%	1,693,706	106,627	271,557	15.1%	1,748,364	106,627	320,913	17.3%
HMO -Office of Human Rights	0100	4,723,144	375,422	1,283,810	25.2%	5,260,017	1,098,420	1,734,195	27.3%	5,239,522	1,114,552	1,737,583	27.3%	5,861,492	244,947	1,779,551	29.1%
HT0 -Department of Health Care Finance	0100	13,933,480	712,263	3,272,173	22.3%	18,131,482	397,584	4,072,501	22.0%	18,131,482	2,554,936	4,588,205	22.2%	18,397,321	684,008	4,232,715	22.2%
JA0 -Department of Human Services	0100	61,458,928	5,741,062	17,098,272	25.4%	65,783,210	5,053,476	17,900,273	25.3%	65,783,210	5,241,125	17,948,874	25.3%	68,991,756	7,932,891	19,277,853	25.1%
JM0 -Department on Disability Services	0100	18,907,985	441,035	4,795,429	24.8%	19,410,315	423,631	5,009,577	25.3%	19,410,315	423,631	5,009,577	25.3%	20,459,050	616,593	5,211,761	24.7%
JRO -Office of Disability Rights	0100	945,858	0	208,229	22.0%	1,133,840	0	265,163	23.4%	1,133,840	0	265,163	23.4%	1,027,257	85,663	252,633	22.7%
JS0 -Office for Deaf, Deaf Blind, Hard of Hearing	0100	448,272	150,568	90,456	15.1%	579,846	0	115,969	20.0%	642,850	0	139,271	21.7%	688,844	0	137,769	20.0%
JZ0 -Department of Youth Rehabilitation Services	0100	38,638,908	439,975	10,677,769	27.3%	37,183,702	377,837	10,851,262	28.9%	37,183,702	377,837	10,851,262	28.9%	42,026,777	613,377	11,165,258	26.2%
KA0 -District Department of Transportation	0100	45,673,739	5,950,102	12,790,130	24.8%	47,460,735	3,776,908	14,064,510	27.4%	47,460,735	3,776,908	14,064,510	27.4%	46,822,042	4,026,093	13,190,908	25.9%
KGO -Department of Energy and Environment	0100	6,268,437	6,166,933	2,876,976	23.1%	7,700,908	5,039,353	3,120,901	24.5%	7,700,908	5,039,353	3,120,901	24.5%	7,438,836	5,472,621	3,080,943	23.9%
KO0 -Office of the Deputy Mayor for Operations and Infrastructure	0100	944,814	0	191,841	20.3%	1,082,980	0	227,294	21.0%	1,082,980	0	227,294	21.0%	1,088,519	0	221,756	20.4%
KTO -Department of Public Works	0100	75,980,618	8,393,969	24,402,531	28.9%	85,095,678	7,119,754	27,446,507	29.8%	78,105,832	7,009,754	25,673,507	30.2%	86,824,647	6,904,290	27,522,278	29.4%
KVO -Department of Motor Vehicles	0100	19,113,835	199,093	4,484,692	23.2%	24,434,459	204,363	6,329,302	25.7%	24,434,459	204,363	6,329,302	25.7%	24,357,577	230,935	6,311,809	25.7%
LQ0 -Alcoholic Beverage Regulation Administration	0100	91,208	0	32,184	35.3%	91,007	0	20,932	23.0%	91,007	0	20,932	23.0%	93,735	0	21,372	22.8%
MA0 -Criminal Code Reform Commission	0100	697,706	0	111,366	16.0%	717,500	0	129,868	18.1%	717,500	0	129,868	18.1%	0	0	0	
NS0 -Office of Neighborhood Safety and Engagement	0100	3,229,418	1,712,782	1,258,874	25.5%	4,995,273	905,567	1,488,735	25.2%	5,070,907	726,760	1,468,980	25.3%	7,113,328	1,121,283	2,269,139	27.6%
PE0 -Section 103 Judgments-Public Education System	0100	0	0	0		0	0	0		0	0	0		0	0	0	
PJ0 -Section 103 Judgments-Public Safety and Justice	0100	0	0	496,673		0	0	0		0	0	0		0	0	0	
PM0 -Tax Revision Commission	0100	184,513	145,382	33,777	10.2%	0	0	0		0	0	0		0	0	0	
PO0 -Office of Contracting and Procurement	0100	21,207,435	13,969	4,511,192	21.3%	20,464,693	0	4,664,115	22.8%	20,464,693	0	4,664,115	22.8%	20,741,931	0	4,390,282	21.2%
PZ0 -Expenditure Commission	0100	0	0	0		0	0	0									
RC0 -Office on Returning Citizen Affairs	0100	761,640	0	190,921	25.1%	1,040,200	0	238,622	22.9%	1,040,200	0	238,622	22.9%	1,213,558	284,913	358,135	23.9%
RJ0 -Captive Insurance Agency	0100	301,058	105,282	92,435	22.7%	395,895	94,711	116,274	23.7%	395,895	94,711	116,274	23.7%	257,948	174,396	105,060	24.3%
RK0 -Office of Risk Management	0100	2,752,085	412,436	686,646	21.7%	3,022,121	281,135	766,968	23.2%	3,022,121	281,135	766,968	23.2%	3,289,162	397,689	819,638	22.2%
RL0 -Child and Family Services Agency	0100	48,014,023	111,999	11,684,165	24.3%	54,449,701	114,275	14,789,264	27.1%	54,415,609	114,275	14,780,202	27.1%	54,721,415	85,581	15,876,592	29.0%

