

ARPA - Federal Payments

Agency Group Name	Agency	OBP Agency Name	Fund Detail	Fund Detail Title	FY 2023 Approved Budget	FY 2023 Approved FTE
Economic Development and Regulation	CI0	Office of Cable Television, Film, Music, and Entertainment	8156	ARPA - STATE	750,000.00	0.00
	CQ0	Office of the Tenant Advocate	8158	ARPA - MUNICIPAL	511,680.00	5.00
	EBO	Office of the Deputy Mayor for Planning and Economic Development	8156	ARPA - STATE	48,580,000.00	0.00
			8158	ARPA - MUNICIPAL	2,000,000.00	0.00
Economic Development and Regulation - Total					51,841,680.00	5.00
Public Safety and Justice	FA0	Metropolitan Police Department	8158	ARPA - MUNICIPAL	359,000.00	1.00
	FO0	Office of Victim Services and Justice Grants	8156	ARPA - STATE	7,000,000.00	0.00
			8158	ARPA - MUNICIPAL	10,505,281.00	3.00
	JZ0	Department of Youth Rehabilitation Services	8156	ARPA - STATE	390,000.00	0.00
	NS0	Office of Neighborhood Safety and Engagement	8158	ARPA - MUNICIPAL	15,023,270.00	6.00
	RC0	Office on Returning Citizen Affairs	8158	ARPA - MUNICIPAL	616,800.00	6.00
Public Safety and Justice - Total					33,894,351.00	16.00
Public Education System	CF0	Department of Employment Services	8156	ARPA - STATE	34,125,567.00	60.00
			8158	ARPA - MUNICIPAL	4,594,463.00	0.00
	GD0	Office of the State Superintendent of Education	8156	ARPA - STATE	28,056,217.00	6.00
			8158	ARPA - MUNICIPAL	15,004,000.00	1.00
	GG0	University of the District of Columbia Subsidy Account	8158	ARPA - MUNICIPAL	417,000.00	0.00
	GW0	Office of the Deputy Mayor for Education	8153	ARPA FUNDS 2021	8,563,133.00	5.00
			8156	ARPA - STATE	9,645,941.00	0.00
			8158	ARPA - MUNICIPAL	5,221,709.00	1.00
	HA0	Department of Parks and Recreation	8156	ARPA - STATE	667,323.00	0.00
Public Education System - Total					106,295,353.00	73.00
Human Support Services	HT0	Department of Health Care Finance	8158	ARPA - MUNICIPAL	2,000,000.00	0.00
	JA0	Department of Human Services	8158	ARPA - MUNICIPAL	34,274,452.00	2.00
	JM0	Department on Disability Services	8158	ARPA - MUNICIPAL	98,520.00	0.00
	RM0	Department of Behavioral Health	8156	ARPA - STATE	2,162,278.00	0.00
			8158	ARPA - MUNICIPAL	7,995,785.00	55.00
Human Support Services - Total					46,531,035.00	57.00
Operations and Infrastructure	CR0	Department of Licensing & Consumer Protection	8158	ARPA - MUNICIPAL	891,000.00	0.00
	CU0	Department of Buildings	8158	ARPA - MUNICIPAL	4,328,000.00	0.00
	KG0	Department of Energy and Environment	8153	ARPA FUNDS 2021	5,000,000.00	11.00
			8156	ARPA - STATE	18,000,000.00	0.00
Operations and Infrastructure - Total					28,219,000.00	11.00
Financing and Other	DO0	Non-Departmental Account	8158	ARPA - MUNICIPAL	1,250,000.00	0.00
Financing and Other - Total					1,250,000.00	0.00
0150 - Total					268,031,419.00	162.00