

ARPA - Local Funds

Agency Group Name	Agency	OBP Agency Name	Fund Detail	Fund Detail Title	FY 2023 Approved Budget	FY 2023 Approved FTE
Governmental Direction and Support	AD0	Office of the Inspector General	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,885,845.00	10.00
	AE0	Office of the City Administrator	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,268,980.00	9.00
	AT0	Office of the Chief Financial Officer	1135	ARPA - LOCAL REVENUE REPLACEMENT	393,204.17	5.00
	BZ0	Office on Latino Affairs	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,000,000.00	0.00
	CB0	Office of the Attorney General for the District of Columbia	1135	ARPA - LOCAL REVENUE REPLACEMENT	3,314,291.00	0.00
Governmental Direction and Support - Total					7,862,320.17	24.00
Economic Development and Regulation	BD0	Office of Planning	1135	ARPA - LOCAL REVENUE REPLACEMENT	2,725,000.00	3.00
	DB0	Department of Housing and Community Development	1135	ARPA - LOCAL REVENUE REPLACEMENT	3,000,000.00	0.00
	EB0	Office of the Deputy Mayor for Planning and Economic Development	1135	ARPA - LOCAL REVENUE REPLACEMENT	21,650,000.00	1.00
Economic Development and Regulation - Total					27,375,000.00	4.00
Public Safety and Justice	FA0	Metropolitan Police Department	1135	ARPA - LOCAL REVENUE REPLACEMENT	5,244,822.00	0.00
	FLO	Department of Corrections	1135	ARPA - LOCAL REVENUE REPLACEMENT	424,999.82	4.00
	FO0	Office of Victim Services and Justice Grants	1135	ARPA - LOCAL REVENUE REPLACEMENT	11,827,326.00	1.00
	JZ0	Department of Youth Rehabilitation Services	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,500,000.00	0.00
	NS0	Office of Neighborhood Safety and Engagement	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,408,440.00	11.00
	UC0	Office of Unified Communications	1135	ARPA - LOCAL REVENUE REPLACEMENT	532,880.00	4.00
Public Safety and Justice - Total					20,938,467.82	20.00
Public Education System	GD0	Office of the State Superintendent of Education	1135	ARPA - LOCAL REVENUE REPLACEMENT	71,847,933.00	0.00
	GE0	State Board of Education	1135	ARPA - LOCAL REVENUE REPLACEMENT	194,371.20	2.00
	GG0	University of the District of Columbia Subsidy Account	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,712,140.00	0.00
	GW0	Office of the Deputy Mayor for Education	1135	ARPA - LOCAL REVENUE REPLACEMENT	121,616.00	1.00
	HA0	Department of Parks and Recreation	1135	ARPA - LOCAL REVENUE REPLACEMENT	7,327,000.10	2.00
Public Education System - Total					81,203,060.30	5.00
Human Support Services	HT0	Department of Health Care Finance	1135	ARPA - LOCAL REVENUE REPLACEMENT	480,000.00	0.00
	JA0	Department of Human Services	1135	ARPA - LOCAL REVENUE REPLACEMENT	4,674,900.00	27.00
Human Support Services - Total					5,154,900.00	27.00
Operations and Infrastructure	CR0	Department of Licensing & Consumer Protection	1135	ARPA - LOCAL REVENUE REPLACEMENT	0.02	0.00
	KA0	District Department of Transportation	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,591,195.00	16.00
	KG0	Department of Energy and Environment	1135	ARPA - LOCAL REVENUE REPLACEMENT	38,097,669.00	8.00
	KT0	Department of Public Works	1135	ARPA - LOCAL REVENUE REPLACEMENT	8,231,143.00	97.50
	SR0	Department of Insurance, Securities, and Banking	1135	ARPA - LOCAL REVENUE REPLACEMENT	1,704,930.66	5.00
	TC0	Department of For-Hire Vehicles	1135	ARPA - LOCAL REVENUE REPLACEMENT	7,940,277.00	31.00
Operations and Infrastructure - Total					57,565,214.68	157.50
Financing and Other	EZ0	Convention Center Transfer	1135	ARPA - LOCAL REVENUE REPLACEMENT	3,000,000.00	0.00
Financing and Other - Total					3,000,000.00	0.00
0100 - Total					203,098,962.97	237.50