

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Initiative	Project Name	Agency	Project Description	Fund #	FY21 Expenditures	FY22 Expenditures	FY23 Expenditures	FY24 Approved	FY24 Carryover	FY24 Supplemental
Alternative 911 Response	Alternative 911 Response Public Information Campaign	AA0 - Office of the Mayor	Inform residents about the pilots of new alternative 911 responses, including behavioral health teams, emergency parking enforcement and minor traffic collisions.	1135	\$0	\$0				
Alternative 911 Response	Community Mediation Tr	FO0 - Office of Victim Services and Justice Grants	Pilot program to educate community and neighborhood leaders on strategies to de-escalate situations and mediate differences to reduce the need for 911 calls related to minor disputes. No change from approved funding levels.	1135		\$20,000	\$838			
Alternative 911 Response	DPW Parking Enforcement Capacity	KT0 - Department of Public Works	Add parking enforcement officers, equipment, and training to support a pilot project to route 911 calls about non-emergency parking complaints to DPW.	1135	\$0	\$671,692	\$352,830			
Alternative 911 Response	Establish a Behavioral Health Response for Specific Types of 911 Calls	RM0 - Department of Behavioral Health	Expand the Community Response Team and Access Helpline to enable the Department of Behavioral Health to respond directly to certain types of 911 calls where that approach is likely to result in a better outcome.	8158		\$907,164	\$3,418,593	\$5,074,125		(\$1,436,511)
Alternative 911 Response	Expand 911 Call Center Capacity	UC0 - Office of Unified Communications	Expand 911 call response capacity to enable the direct dispatch of behavioral health teams.	1135	\$75,328	\$334,227	\$645,590	\$532,880		
Alternative 911 Response	MPD Behavioral Health Coordinator	FA0 - Metropolitan Police Department	To coordinate initiatives related to behavioral health response. Based on the circumstances, including whether there is a risk of physical harm, some types of calls will still go to MPD whereas other calls will result in the dispatch of a behavioral response team.	1135	\$0	\$75,130	\$148,271	\$152,466		
Alternative 911 Response	Non-Injury Crash Reporting	KA0 - District Department of Transportation	Funding to support the purchase of vaccine incentives	1135	\$0	\$24,772	\$52,117			
Build and Preserve Affordable Housing	Affordable Housing Acquisition	DB0 - Department of Housing and Community Development	This fund would purchase one or more hotels as a place to stay while these residents are connected to permanent housing vouchers and completing the lease-up process. This initiative would assist 200 residents.	8158	\$0	\$0	\$4,884,936		\$6,800,000	
Build and Preserve Affordable Housing	Affordable Rental Covenants (ARC)	DB0 - Department of Housing and Community Development	Funding to implement the Generating Affordability In Neighborhoods (GAIN) Act	8158	\$0	\$0				
Build and Preserve Affordable Housing	Community Land Trust Grant	DB0 - Department of Housing and Community Development	Supporting the work of the Douglass Community Land Trust to enable the inclusive and equitable development and preservation of permanently affordable housing, local small business, and other public assets.	8158	\$0	\$0		\$0		
Build and Preserve Affordable Housing	Domestic Violence Housing & Services	FO0 - Office of Victim Services and Justice Grants	Grants to domestic violence services providers to add units of emergency and transitional housing and temporarily expand services to meet increased levels of need. Emphasis on the acquisition of new properties (i.e., purchase), expanding existing properties, renovation/rehabilitation/repair of property, and rental assistance (including security deposit, first/last month's rent, eviction prevention, etc.). Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY23.	8158	\$1,208,929	\$11,764,806	\$203,663			
Build and Preserve Affordable Housing	Douglas Community Land Trust Grant	DO0 - Non-Departmental	\$2m grant to Douglass CLT	1135	\$0	\$0		\$0		

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Build and Preserve Affordable Housing	Douglas Community Land Trust Grant	EBO - Office of the Deputy Mayor for Planning and Economic Development	Supporting the work of the Douglass Community Land Trust to enable the inclusive and equitable development and preservation of permanently affordable housing, local small business, and other public assets.		\$0	\$0			\$2,000,000	
Build and Preserve Affordable Housing	Emergency Rental Assistance (ERAP)	JA0 - Department of Human Services	This project will supplement the District's Emergency Rental Assistance Program (ERAP) to assist low-income residents facing a housing emergency and facing eviction. ERAP can help pay for overdue rent including late fees and court costs and new residence security and/or first month's rent.	1135	\$0	\$5,500,000	\$42,448,555	\$7,763,167		
Build and Preserve Affordable Housing	Eviction and Utility Moratorium Phasing	KG0 - Department of Energy and Environment	This project supports additional staffing and other resources for the implementation of the Public Emergency Extension and Eviction and Utility Moratorium Phasing Emergency Amendment Act.	8156/8153	\$0	\$0				
Build and Preserve Affordable Housing	Eviction Diversion Coordination	FO0 - Office of Victim Services and Justice Grants	To support activities that attempt to reduce eviction filings.	8157		\$1,500,000				
Build and Preserve Affordable Housing	Eviction Prevention Services	CQ0 - Office of the Tenant Advocate	This project includes funding for prevention of evictions. This funding level will allow the agency to help tenants facing eviction from their rented homes. This EXCLUDES the Coronavirus State portion requested in the FY22 Supplemental to pay back FY22 contingency cash use for FY21 ARPA budget authority for eviction prevention services (\$511,680)	8158	\$0	\$138,969	\$303,347			
Build and Preserve Affordable Housing	Expanding Employer-Assisted Housing Program (EAHP)	DB0 - Department of Housing and Community Development	Additional funding for down payment assistance for DC Government employees.	1135	\$398,500	\$2,369,350				
Build and Preserve Affordable Housing	Family Re-Housing Stabilization Program (FRSP)	JA0 - Department of Human Services	The Family Re-Housing Stabilization Program (FRSP), also commonly known as Rapid Re-Housing (RRH), is a time-limited housing and support designed to assist families experiencing homelessness – or at imminent risk of experiencing homelessness – to afford dignified and safe housing in the private market.	8156/8153		\$0	\$36,389,753	\$42,078,552		
Build and Preserve Affordable Housing	Homeward DC (Families)	JA0 - Department of Human Services	This project will expand strategic resources identified in Homeward DC to make homelessness among families rare, brief, and nonrecurring. Funded resources include expanded Permanent Supportive Housing and prevention/diversion services.	8158	\$0	\$16,554,578	\$13,162,881	\$11,444,481		(\$1,973,478)
Build and Preserve Affordable Housing	Homeward DC (Individuals)	JA0 - Department of Human Services	This project will expand strategic resources identified in Homeward DC to make homelessness among individuals rare, brief, and nonrecurring. Funded resources include Permanent Supportive Housing, Rapid Rehousing, Project Reconnect, singles intake, and singles shallow subsidy. The local funds budget makes up the difference between FY 22 and FY 23 costs by including the higher costs for shelter security, PSH services reduced by Council, and PSH units funded as only one-time by Council in FY 22.	8158	\$0	\$20,451,547	\$16,786,533	\$16,558,879		(\$3,775,158)

Build and Preserve Affordable Housing	Homeward DC (Youth)	JA0 - Department of Human Services	This project will expand strategic resources identified in Homeward DC to make homelessness among youth rare, brief, and nonrecurring. Funded resources include expanded Permanent Supportive Housing and extended transitional housing. Increase includes annual cost escalation for services.	8158	\$0	\$1,671,112	\$1,757,422	\$2,194,206		
Build and Preserve Affordable Housing	Housing Preservation Fund (HPF)	DB0 - Department of Housing and Community Development	\$17 million in one time funding would leverage a 3 to 1 private match for providing short-term bridge acquisition and pre-development financing for eligible borrowers. Adding more resources to the Preservation Fund will add to the over 1000 affordable housing units that have been saved using this tool. Estimated impact: 250 affordable units preserved	8156/8153	\$0	\$0	\$17,157,624			
Build and Preserve Affordable Housing	Housing Production Trust Fund (HPTF)	HP0 - Housing Production Trust Fund Subsidy	A one time infusion to the Housing Production Trust Fund to bring the total amount to \$400 million. Increased HPTF funding will allow DHCD to fund more affordable housing units currently in its pipeline as well as allowing the agency to conduct a new/more substantial RFP in FY22. Includes \$25m for DHCD's admin to manage the investments. Estimated impact: 2,800 units (deliveries)	8156/8153	\$156,731,579	\$166,684,444		\$31,936,776		(\$251,288,633)
Build and Preserve Affordable Housing	Low-Barrier Shelter for Transgender Residents	JA0 - Department of Human Services	This project will establish a housing program specifically for transgender and gender non-conforming (T/GNC) adults facing barriers to obtaining housing and who have aged out of T/GNC youth programs. Increase includes annual cost escalation.	8158	\$0	\$365,789	\$864,875	\$880,010		
Build and Preserve Affordable Housing	SA: Single Family Residential Rehab Program	DB0 - Department of Housing and Community Development	Recent improvements to the administration of the Single Family Residential Rehabilitation Program will generate an increased volume of repair activity. This enhancement will provide the funds necessary to support this increased volume. This portion is the amount requested in the FY22 Supplemental.	8156/8153		\$269,493	\$870,312			
Build and Preserve Affordable Housing	Services and Emergency Shelter for LGBTQ+ Residents	FO0 - Office of Victim Services and Justice Grants	Grants to provide LGBTQ+ residents with targeted services and dedicated emergency shelter housing. No change from approved funding levels.	8158		\$261,088	\$161,906			
Build and Preserve Affordable Housing	Single Family Residential Rehab Program	DB0 - Department of Housing and Community Development	Recent improvements to the administration of the Single Family Residential Rehabilitation Program will generate an increased volume of repair activity. This project will provide the funds necessary to support this increased volume. This EXCLUDES the Coronavirus State portion requested in the FY22 Supplemental (\$2M).	1135		\$0	\$1,401,560			
Build and Preserve Affordable Housing	Vacant Property Disposition	DB0 - Department of Housing and Community Development	In partnership with Building Blocks, DHCD will work to create change in the neighborhoods most affected by violence through blight reduction and enhancing vibrancy.	8158	\$0	\$0				

Build and Preserve Affordable Housing	Ward 3 Planning Initiatives	BD0 - Office of Planning	Two planning initiatives in Tenleytown and Woodley Park/Cleveland Park with an eye to equitable housing (\$250,000 each). The Tenleytown planning analysis will partner with the community to identify how best to take advantage of the additional density provided in the recently-approved Comp Plan around Tenleytown, including the Tenley Library and adjacent parcels, with a focus on additional housing and affordable housing. The Woodley Park/Cleveland Park design guidelines along Connecticut Avenue would focus on unlocking the potential for additional housing opportunities made possible by the updated Comp Plan.	1135	\$0	\$172,784	\$327,216			
COVID-19 Public Health Emergency Direct Response Costs	Behavioral Health COVID-19 Response	RM0 - Department of Behavioral Health	This project covered non-FEMA public assistance eligible COVID response costs incurred by DBH.	8156/8153	\$3,093,001	\$0				
COVID-19 Public Health Emergency Direct Response Costs	Building Readiness & Public Schools Ventilation Improvements	AM0 - Department of General Services	For building readiness materials such as plexiglass barriers and screens/dividers to support social distancing and other materials to assist with summer readiness as students return to schools post-pandemic.	1135	\$682,188	\$4,953,847				
COVID-19 Public Health Emergency Direct Response Costs	Charter School Reopening Grants - Fall 2021	GD0 - Office of the State Superintendent of Education	These funds will support the second round of reopening grants provided to public charter schools for school year (SY) 2021-22.	8156/8153	\$0	\$9,999,652				
COVID-19 Public Health Emergency Direct Response Costs	Citywide Laptop Purchases	TO0 - Office of the Chief Technology Officer	Purchase laptop computers to support remote work by District government employees as a result of the public health emergency.	8156/8153		\$1,828,176				
COVID-19 Public Health Emergency Direct Response Costs	COVID-19 Call Center & Data Management	TO0 - Office of the Chief Technology Officer	This project covers the non-FEMA public assistance eligible costs associated with the customer relationship and data management services needed as part of DC's COVID response.	8157	\$949,996	\$321,843				
COVID-19 Public Health Emergency Direct Response Costs	COVID-19 Services Security Support	AM0 - Department of General Services	For COVID security at COVID-related sites and facilities, including ISAQ/PEP-V facilities, vaccination sites, COVID PPE warehouses, and shelters.	8156/8153	\$8,850,744	\$0				
COVID-19 Public Health Emergency Direct Response Costs	COVID-19 Testing and Sequencing	FR0 - Department of Forensic Sciences	Non-FEMA public assistance eligible COVID response costs for testing and sequencing for the tracking and sequencing of the COVID-19 virus.	8157	\$0	\$9,042				
COVID-19 Public Health Emergency Direct Response Costs	DC Health Mobile Testing and Vaccine Registration Portal Support and Maintenance	TO0 - Office of the Chief Technology Officer	This investment will be used for the DC mobile testing and vaccine registration portal implementation and maintenance support for the District's COVID-19 response and recovery efforts.	8157	\$307,120	\$929,819				
COVID-19 Public Health Emergency Direct Response Costs	Emergency Operations Center Administrative Support	PO0 - Office of Contracting and Procurement	The funds from the American Rescue Plan Act of 2021 will allow OCP to increase temporary staff and contractor resources to handle the significantly increased workload that is falling on existing staff. OCP is not currently staffed to handle such a significant increase.	8157		\$581,644	\$2,645,990			
COVID-19 Public Health Emergency Direct Response Costs	Employment Services COVID-19 Response	CF0 - Department of Employment Services	Non-FEMA public assistance eligible COVID response costs.	8157		\$15,129,797	\$863,598			

COVID-19 Public Health Emergency Direct Response Costs	Expanded Shelter Operations	JA0 - Department of Human Services	The Department of Human Services (DHS) will use the requested funds to support modifications to operations in homeless shelters to control and prevent COVID-19 infection. Modified shelter protocols have been put in place including expanded hours, grab and go meals, conducting medical screenings, and providing personal protective equipment. Funds will cover costs that are not eligible for FEMA Public Assistance reimbursement (Non-PA Eligible). The increased request in FY22 is to extend services for a longer time period.	8156/8153	\$1,786,613	\$15,421,272	\$0			
COVID-19 Public Health Emergency Direct Response Costs	Facilities Maintenance and Operations	AM0 - Department of General Services	Supplements preventative maintenance of HVAC systems at public school facilities, maintenance and repair of mechanical, electrical, and plumbing systems at public school facilities, and snow removal operations at government buildings.	1135		\$25,383,716				
COVID-19 Public Health Emergency Direct Response Costs	Family Services COVID-19 Response	RL0 - Child and Family Services Agency	To support the contract for the COVID Respite Center for juveniles	8156/8153	\$204,011	\$0				
COVID-19 Public Health Emergency Direct Response Costs	Increased Telecommunications Services	TO0 - Office of the Chief Technology Officer	Non-FEMA public assistance eligible COVID response costs.	8157	\$1,832,204	\$4,169				
COVID-19 Public Health Emergency Direct Response Costs	Procurement Support	AM0 - Department of General Services	For contractor support to assist with COVID invoice review/approval and procurements.	8157	\$31,496	\$207,086	\$264,848			
COVID-19 Public Health Emergency Direct Response Costs	Public Outdoor Handwashing Stations	AM0 - Department of General Services	For COVID-related public outdoor handwashing stations.	8156/8153	\$245,530	\$0				
COVID-19 Public Health Emergency Direct Response Costs	Public Schools COVID-19 Response	GA0 - District of Columbia Public Schools	This investment supports DC Public Schools in ensuring that all school buildings are ready for school opening by meeting the safety and technology needs presented by the pandemic. Funds will be used to purchase items to support in-person learning, such as furniture and additional keyboards for social distancing. DCPS will also use funds to provide services such as expanded online registration systems and enhanced cleaning.	8157		\$1,563,334				
COVID-19 Public Health Emergency Direct Response Costs	SA: COVID Health Safety Measures in DCPCS	GD0 - Office of the State Superintendent of Education	This project covers costs associated with providing health screeners in DC Public Charter Schools as well as tracing services for students who test positive for COVID-19.	8156/8153		\$12,171,000				
COVID-19 Public Health Emergency Direct Response Costs	SA: COVID Measures in DCPS - Mitigation	GA0 - District of Columbia Public Schools	This investment will provide staffing and material support necessary to address the impact of COVID on schools, including increased substitute teaching staff and outdoor heaters.	8156/8153		\$4,387,248				
COVID-19 Public Health Emergency Direct Response Costs	SA: COVID Measures in DCPS - Tracing and Monitoring	GA0 - District of Columbia Public Schools	These funds will be used to promote health and safety in schools in response to COVID-19, including funding school-level contact tracers and COVID coordinators.	8156/8153		\$15,604,089				
COVID-19 Public Health Emergency Direct Response Costs	SA: COVID Measures in DCPS - Ventilation Improvements	GA0 - District of Columbia Public Schools	This investment will mitigate the risk of COVID transmission in schools through the purchase and installation of HEPA Filters and Indoor Air Quality Units.	8156/8153		\$1,729,935				

COVID-19 Public Health Emergency Direct Response Costs	SA: Emergence Rental Assistance Payments	JA0 - Department of Human Services	To pay back FY22 contingency cash for emergency rental assistance payments.	8156/8153		\$5,000,000	\$0		
COVID-19 Public Health Emergency Direct Response Costs	SA: Vaccination Compliance Monitors	BE0 - D.C. Department of Human Resources	To pay back FY22 contingency cash for vaccination compliance monitors.	8156/8153		\$884,141			
COVID-19 Public Health Emergency Direct Response Costs	Unemployment Insurance Call Center & Customer Support Management	TO0 - Office of the Chief Technology Officer	This project covers the non-FEMA public assistance eligible costs associated with running a heightened UI Call center as part of DC's COVID response.	8157	\$307,034	\$635,507			
COVID-19 Public Health Emergency Direct Response Costs	Vaccination Incentives	HC0 - Department of Health	The project provided vaccination incentive funding in support of District Agencies' efforts to vaccinate all eligible age groups. DC Health is supporting multiple incentives efforts in the District to include funding for OSSE, DCPS and DDOT. DC Health is on track to collect all necessary data to comply with federal reporting requirements related to the Vaccination Incentives.	8156/8153	\$378,038	\$907,929			
COVID-19 Public Health Emergency Direct Response Costs	Vaccine Outreach Workforce	AA0 - Office of the Mayor	These funds provided for the hiring of temporary vaccine outreach workers to boost vaccine take-up in the District	8156/8153	\$3,373,604	\$43,208			
COVID-19 Public Health Emergency Direct Response Costs	Vaccine Outreach Workforce - DDOT	KA0 - District Department of Transportation	Funding to support the purchase of vaccine incentives	8156/8153	\$499,887	\$0			
Economic Recovery for Residents and Businesses	Active Transportation Infrastructure	KA0 - District Department of Transportation	Install 1,000+ new bike racks and/or scooter corrals, and launch a new secure bicycle shelter pilot.	0318	\$0	\$0			(\$134,960)
Economic Recovery for Residents and Businesses	Adaptive Bikeshare	KA0 - District Department of Transportation	Open and operate a new Adaptive Bikeshare hub at Union Station.	1135	\$0	\$0			
Economic Recovery for Residents and Businesses	Art Venue Support	EB0 - Office of the Deputy Mayor for Planning and Economic Development	Grants to support the successful reopening of arts venues across the District.	8156/8153	\$0	\$7,996,903			
Economic Recovery for Residents and Businesses	Assistance for Returning Citizens	FO0 - Office of Victim Services and Justice Grants	Flexible funding for reentry services providers to assist returning citizens based on individual needs assessments, such as with housing deposits, transportation needs, connectivity, and other temporary or immediate expenses, to assist with reintegration, avoid homelessness and reduce recidivism.	1135		\$2,438,994	\$3,636,459	\$3,082,326	\$215,560
Economic Recovery for Residents and Businesses	Black Homeownership Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will create a \$10M fund to increase access to homeownership for longtime DC residents. Uses and program structure will be informed by the strike force and may include both resident-focused and housing-stock focused interventions.	1135		\$0			\$10,000,000
Economic Recovery for Residents and Businesses	Bridge Fund 2.0 - Business Rent Relief	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This funding will provide relief to small businesses throughout the District	8156/8153	\$0	\$39,984,513			
Economic Recovery for Residents and Businesses	Bridge Grants	EB0 - Office of the Deputy Mayor for Planning and Economic Development	Funding to support businesses across the District	8156/8153	\$80,000,000	\$0			

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Economic Recovery for Residents and Businesses	Building Energy Performance - Construction Loans	KG0 - Department of Energy and Environment	Accelerate capitalization of the DC Green Bank to support construction loans for under resourced buildings not in compliance with new Building Energy Performance Standards (BEPS).	1135	\$0	\$10,794,104	\$10,831,321		
Economic Recovery for Residents and Businesses	Building Energy Performance - DCHA Affordable Housing Properties	KG0 - Department of Energy and Environment	Support affordable housing properties in the DCHA portfolio in complying with new Building Energy Performance Standards (BEPS) for one or more cycles.	1135	\$0	\$5,019,151	\$4,109,653		
Economic Recovery for Residents and Businesses	Building Energy Performance - DHCD Affordable Housing Properties	KG0 - Department of Energy and Environment	Assist affordable housing properties in the DHCD pipeline in complying with new Building Energy Performance Standards (BEPS) for one or more cycles.	1135	\$0	\$538,649	\$4,079,846		\$5,000,000
Economic Recovery for Residents and Businesses	Building Energy Performance - Energy Audit and Predevelopment Support	KG0 - Department of Energy and Environment	Provide grant funding for under-resourced buildings (senior care facilities, hospitals, K-12 schools, universities, hospitals, worship facilities) so they can conduct energy audits and pre-development design and construction work in preparation for securing a Green Bank-supported construction loan to implement energy retrofits.	1135	\$0	\$1,421,048	\$5,900,661		
Economic Recovery for Residents and Businesses	Building Energy Performance Administration	KG0 - Department of Energy and Environment	Provide additional administrative capacity to support expanded BEPS investments.	1135	\$0	\$370,341	\$427,972	\$427,213	(\$1,559)
Economic Recovery for Residents and Businesses	Bus Priority Enforcement (Personnel)	KA0 - District Department of Transportation	Additional staffing needed to review ATE documentation and process citations.	1135	\$0	\$22,862			
Economic Recovery for Residents and Businesses	Bus Priority Enforcement (Processing)	KA0 - District Department of Transportation	Additional contract costs to process footage from new WMATA-purchased bus lane enforcement cameras.	1135	\$0	\$0			
Economic Recovery for Residents and Businesses	Bus Priority Lane Expansion	KA0 - District Department of Transportation	Begin the buildout of bus-only lanes and other bus priority treatments (including queue jumps and transit signal priority) on 51 bus priority corridors across the city. This plan will implement bus priority on 90% of the priority corridors identified by DDOT.	1135	\$0	\$0			
Economic Recovery for Residents and Businesses	Bus Priority Lane Expansion (Maintenance)	KA0 - District Department of Transportation	Add personnel and supply costs for maintaining expanding bus priority network.	1135	\$0	\$79,384	\$368,241		
Economic Recovery for Residents and Businesses	Business Portal	TO0 - Office of the Chief Technology Officer	This enhancement funds the long term, strategic process improvement and planning groundwork necessary to develop a centralized online business portal for the District. The business portal will create a single, one-stop entrypoint to access services and fulfill regulatory requirements.	8158	\$0	\$280,053			
Economic Recovery for Residents and Businesses	Business Retention, Expansion and Attraction Infrastructure	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This enhancement supports capacity-building for DMPED's attraction, expansion, and retention efforts in partnership with the Washington, DC Economic Partnership. It includes 6 new FTEs to support business attraction and retention, including 2 focused on federal government leasing and potentially telework (one grade 14, 2 grade 13s, 3 grade 12s) and NPS to support lead generation, cultivation and closing.	1135	\$0	\$450,000	\$309,958		





ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Economic Recovery for Residents and Businesses	Creative Streets & Culture	CIO - Office of Cable Television, Film, Music, and Entertainment	This project will pay DC musicians to play Go-Go and other music at key destinations and access points to the city/downtown. Examples may include Union Station, Gallery Place/Metro Center/Farragut North Metros, Franklin Park, 7th & H, and BLM Plaza.	8156/8153		\$0	\$750,000		
Economic Recovery for Residents and Businesses	DC Anchors Partnership	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will support employers in increasing spend with minority-led firms.	8156/8153		\$0			
Economic Recovery for Residents and Businesses	DC Career Connections (RR)	CF0 - Department of Employment Services	DC Career Connections is a work readiness program designed to provide more than 400 out of school and unemployed young adults with opportunities to gain valuable work experience, skills training, and individualized coaching and support to obtain employment.	1135	\$0	\$0	\$1,657,233		
Economic Recovery for Residents and Businesses	DC Career Connections (State)	CF0 - Department of Employment Services	DC Career Connections is a work readiness program designed to provide out of school and unemployed young adults with opportunities to gain valuable work experience, skills training, and individualized coaching and support to obtain employment.	8156/8153	\$0	\$0	\$676,238		
Economic Recovery for Residents and Businesses	DC Family Fun Destinations	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will provide competitive grants to create and enhance attractions downtown and in adjacent areas. This includes a set-aside for Franklin Park of \$1M.	8156/8153		\$0			
Economic Recovery for Residents and Businesses	DC Futures: Tuition Assistance	GD0 - Office of the State Superintendent of Education	The funds will be used to support low- to moderate-income District residents in earning associate's and bachelor's degrees in majors leading to high-demand jobs by: (a) providing scholarships for tuition, fees, and other costs of attendance at local institutions; and (b) implementing a significant coaching and student services component to support students through personal and financial life barriers. This project will address disparities in negative economic impacts by providing District residents with monetary and coaching support to complete their first associate's or bachelor's degree. Reduced funding in FY22 to account for transfer to UDC.	8156/8153	\$0	\$5,540,000	\$10,341,176	\$11,663,791	
Economic Recovery for Residents and Businesses	DC NeighborhoodConnect Microtransit Expansion	TC0 - Department of For-Hire Vehicles	Support the new DC Neighborhood Connect microtransit zone specifically connecting the NoMa Metro station to Union Market, Ivy City, and Fort Lincoln.	1135	\$0	\$681,267	\$741,919	\$746,937	(\$116,258)
Economic Recovery for Residents and Businesses	DC NeighborhoodConnect Microtransit Restoration	TC0 - Department of For-Hire Vehicles	Continue the two existing DC Neighborhood Connect microtransit zones, one in Ward 8, and the other in Wards 1,4 and 5, that were operating prior to the pandemic.	1135	\$0	\$833,822	\$872,133	\$917,340	
Economic Recovery for Residents and Businesses	Deanwood Small Area Plan	BD0 - Office of Planning	One-time funding to support a small area plan for the Deanwood community.	1135	\$0	\$0			
Economic Recovery for Residents and Businesses	Department of Buildings Act	CR0 - Department of Consumer and Regulatory Affairs	Funding to implement the Department of Buildings Act	1135		\$1,125,753			

Economic Recovery for Residents and Businesses	Devices for Residents: Tech Together	T00 - Office of the Chief Technology Officer	Provide laptops, tablets and smartphones to seniors, children aging out of foster care, returning citizens, residents experiencing homelessness, and SNAP/TANF eligible families.	1135	\$0	\$2,330,782	\$1,473,685		
Economic Recovery for Residents and Businesses	Earn and Learn Programs (RR)	CF0 - Department of Employment Services	Provide residents with opportunities to earn income while gaining workforce experience and/or credentials related to high-demand occupations and in-demand job skills. The target populations are residents without Bachelor's degrees, those transitioning from hospitality, and residents with multiple barriers to employment – consistent with the overall workforce recovery target populations.	1135	\$0	\$0	\$176,190		
Economic Recovery for Residents and Businesses	Earn and Learn Programs (State)	CF0 - Department of Employment Services	Provide residents with opportunities to earn income while gaining workforce experience and/or credentials related to high-demand occupations and in-demand job skills. The target populations are residents without Bachelor's degrees, those transitioning from hospitality, and residents with multiple barriers to employment – consistent with the overall workforce recovery target populations.	8156/8153	\$0	\$15,142,346	\$23,488,126		
Economic Recovery for Residents and Businesses	East of the River Career Pathways Grant Program	CF0 - Department of Employment Services	The East of the River Career Pathways Grant Program for residents of Wards 7 and 8 will recruit youth and young adults from communities East of the River that are without college credentials, leaving them with little hope to qualify for the majority of the 117,000 jobs filled that year. The program aims to address this gap through the creation of a career pathways in three high growth sectors that pay family sustaining wages: computer science, construction, and the creative economy.	1135	\$0	\$1,924,447	\$2,452,892		
Economic Recovery for Residents and Businesses	Employer Partnership	GW0 - Office of the Deputy Mayor for Education	The Employer Partnership program will fund partnerships between employers, educational institutions, and training providers to help residents earn credentials and build work experience in high-demand occupations and industries. This strategy ensures that workforce training in the District is directly informed by employers' needs, and that residents who complete the program are competitive for local jobs.	8156/8153	\$0	\$1,970,227	\$2,881,951		
Economic Recovery for Residents and Businesses	Employment Center Vitality and Local Jobs Creation Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This enhancement will provide discretionary grants to attract large, transformative anchors within priority sectors and growing companies that can accelerate the ecosystem. It will offer closing grants for high-priority deals in strategic industries, contingent on employer commitments to equitable hiring and purchasing with local DC-based companies, above and beyond existing by-right incentives.	1135	\$0	\$3,500	\$263,588	\$9,712,912	(\$2,000,000)
Economic Recovery for Residents and Businesses	ENCORE	EB0 - Office of the Deputy Mayor for Planning and Economic Development	Activations at four sites across all four quadrants of DC in the summer of 2021. Includes the additional \$794,713 requested in FY22 Supplemental to pay back FY22 contingency cash use for FY21 ARPA budget authority.	8156/8153	\$106,287	\$551,000			

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Economic Recovery for Residents and Businesses	Equity Impact Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This enhancement will expand upon the current Inclusive Innovation Equity Impact Fund (IIEIF), allowing more companies to receive funding and for more flexibility in financing options for Equity Impact Enterprises as they grow beyond pre-seed stage.	8158	\$0	\$2,000,000	\$1,000,000			
Economic Recovery for Residents and Businesses	Excluded Workers Assistance	EZ0 - Convention Center Transfer	To provide assistance to excluded workers	1135		\$26,000,000				
Economic Recovery for Residents and Businesses	Fast Track Licensing, Permitting, Inspection with Enhanced Systems	CR0 - Department of Consumer and Regulatory Affairs	Support a dedicated team of permitting, licensing and inspection resources, and enhance core systems to fast track permitting and licensing processes to aid economic recovery. NOTE: In the Mayor's proposed FY22 Supplemental Budget, this funding is reduced by \$8,313,019 to support additional code enforcement and customer experience initiatives in DOB and DLCP in FY23 and FY24.	1135	\$0	\$2,558,134				
Economic Recovery for Residents and Businesses	Financial Coaching for Returning Citizens	SR0 - Department of Insurance, Securities, and Banking	This project will provide one on one financial coaching for 1,000 returning citizens over the next 3 years through existing Financial Empowerment Centers. The coaching will provide financial education, access to banking products and services, reduction in recidivism, and development of financial resiliency skills for returning citizens.	1135	\$0	\$323,375	\$516,404	\$666,486		(\$133,000)
Economic Recovery for Residents and Businesses	Food Access Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Food Access Fund supports the Mayor's commitment to addressing inequitable access to fresh, healthy, and affordable food by securing grocery stores or brick & mortar fresh food markets within one mile for all residents East of the River, the most food insecure areas. Includes the additional \$8M requested in FY22 Supplemental to pay back FY22 contingency cash use for FY21 ARPA budget authority.	1135	\$3,153,044	\$0	\$8,380,723	\$150,000	\$44,712,767	(\$30,000,000)
Economic Recovery for Residents and Businesses	Great Streets Initiative	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Great Streets Initiative is designed to support existing small businesses, attract new businesses, increase the District's tax base, create new job opportunities for District Residents, and transform emerging corridors into thriving and inviting neighborhood centers	8156				\$2,000,000		
Economic Recovery for Residents and Businesses	Green Infrastructure Maintenance	KG0 - Department of Energy and Environment	Address the maintenance needs of all 2,000+ District-owned green infrastructure assets while training and placing District residents and returning citizens in living wage jobs.	1135		\$2,191,573	\$5,117,800	\$6,382,329		(\$28,409)
Economic Recovery for Residents and Businesses	HID: CBD office to residential conversion incentive	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will provide an FTE and NPS funding to support analysis for a future incentive program. This program will help downtown businesses over the long-term by attracting new consumers.	1135		\$0	\$7,624			
Economic Recovery for Residents and Businesses	Home Health & CNA Training Grants	GW0 - Office of the Deputy Mayor for Education	The program will award grants to train District residents to obtain an occupational credential and employment in nursing care occupations with a particular focus on health services for aging adults. E.g. training for certified nursing assistants (CNA) and home healthcare aides (HHA).	8156/8153	\$0	\$648,202	\$1,409,962			

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Economic Recovery for Residents and Businesses	Home Weatherization Assistance	KG0 - Department of Energy and Environment	Increase funding for the existing Weatherization Assistance Program to make more low-income homes more energy efficient, comfortable, healthy, and safe.	8156/8153	\$0	\$3,739,376	\$4,845,127		
Economic Recovery for Residents and Businesses	Hospitality sector relief (Bridge 3.0)	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will continue the Bridge Fund, specifically for arts and entertainment venues. This fund will provide grants to sustain arts and entertainment venues that attract and support visitors.	8156/8153		\$0	\$8,000,000		
Economic Recovery for Residents and Businesses	Hotel Business Relief	EZ0 - Convention Center Transfer	Funding to assist hotels to help mitigate the impacts of the COVID-19 pandemic on hotel stays.	8156/8153		\$40,000,000			
Economic Recovery for Residents and Businesses	Immigrant Justice Legal Services Grants	BZ0 - Mayor's Office on Latino Affairs	Increased funding for the Immigrant Justice Legal Services grant program.	1135	\$0	\$975,000	\$1,000,000		
Economic Recovery for Residents and Businesses	Ivy City Small Area Plan	BD0 - Office of Planning	One-time funding to support a small area plan for the Ivy City community.	1135	\$0	\$46,855	\$6,670		
Economic Recovery for Residents and Businesses	Jobs First DC Pilot Program	CF0 - Department of Employment Services	The Jobs First DC Pilot Program is a grant program that will assist District residents with barriers to employment—such as a criminal record or experience of homelessness—with placement in a permanent job right away that pays at least \$15 an hour. The pilot grant program will prioritize job placement rather than training and provide 12 months of progressive employment retention support and financial bonuses to residents and program providers. The District workforce system does not offer permanent employment placement support at the scale requested by many unemployed and underemployed District residents. The FY22 budget provides \$500,000 of grants funding and \$105,000 of personnel services funding for the Department of Employment Services to issue grants for an employment services model that assumes employability, offers expedited job readiness coaching, and helps participants obtain jobs quickly.	8156/8153	\$0	\$279,476	\$488,667		
Economic Recovery for Residents and Businesses	Kingman Island Park Ranger Program	KG0 - Department of Energy and Environment	Train, employ, and provide wraparound services for 3 full-time and 2 seasonal rangers to conduct environmental restoration, educate District students, serve as interpretive hosts, support safe, inclusive, and welcoming experiences, and maintain amenities at Kingman and Heritage Islands.	1135	\$0	\$127,002	\$232,748	\$243,350	(\$29,968)
Economic Recovery for Residents and Businesses	Large Events and Festival Sponsorships	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will fund major events that draw people, as well as infrastructure to enable the events, such as summer stage on Penn Ave.	8156/8153		\$0			
Economic Recovery for Residents and Businesses	Lead and Mold Hazard Mitigation	KG0 - Department of Energy and Environment	Increase funding available to assist low-income residents in abating mold and lead paint hazards in their homes.	8156/8153	\$0	\$4,424,495	\$4,564,035	\$5,000,000	
Economic Recovery for Residents and Businesses	Lead Pipe Replacement Program	KG0 - Department of Energy and Environment	Increase funding available to assist residents in replacing lead water-service lines to their homes.	8156/8153	\$0	\$10,000,000	\$2,705,336		\$2,700,000

Economic Recovery for Residents and Businesses	Marion Barry Summer Youth Employment Program	CF0 - Department of Employment Services	Funding will be used to support participant wages for the Marion Barry Summer Youth Employment Program.	1135	\$0	\$0	\$5,374,425			
Economic Recovery for Residents and Businesses	N Capitol St Deckover Feasibility Study	KA0 - District Department of Transportation	Study decking over a portion of North Capitol Street.	0318	\$0	\$0				(\$80,161)
Economic Recovery for Residents and Businesses	Nourish DC	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Nourish DC/Good Food Fund will provide targeted grants, loans, and/or technical assistance to match the needs of small food businesses, ensuring that homegrown businesses can benefit from the District's grocery store strategy. The Nourish DC Fund will primarily assist small/medium grocers but will also assist other small food businesses that support small format grocers.	1135	\$0	\$101,474				
Economic Recovery for Residents and Businesses	Open Streets - 7th Street NW	KA0 - District Department of Transportation	Host a signature Open Streets event on 7th Street NW from Florida Avenue to The Wharf, closing down the street to traffic and working with local businesses to offer wellness, fitness, and family fun activities.	1135	\$0	\$384,599				
Economic Recovery for Residents and Businesses	Open Streets - One in Every Ward	KA0 - District Department of Transportation	Host one Open Streets event in each ward, closing down the street to traffic and working with local businesses to offer wellness, fitness, and family fun activities.	1135	\$0	\$803,482				
Economic Recovery for Residents and Businesses	Open Streets for the People	BD0 - Office of Planning	This enhancement will activate streets and sidewalks to increase foot traffic, vibrancy and economic recovery through recurring (i.e., 1-2 consecutive days monthly for up to 6 months out of the year), multiple-block street closures, long-term parklets, and streateries for Pennsylvania Avenue NW, 7th Street NW, F St. NW, Black Lives Matter Plaza, and 18th Street NW, including costs associated with recurring street closure infrastructure installation, pre-design costs, removable street furniture, amenities, and associated storage, plus grants and staffing.	1135	\$0	\$2,981,583	\$1,897,319			
Economic Recovery for Residents and Businesses	Opportunity Accounts Expansion	SR0 - Department of Insurance, Securities, and Banking	Fund 100 new matched-savings Opportunity Accounts each year for income-eligible District residents.	1135	\$0	\$883,144	\$975,191	\$1,048,908		(\$6,900)
Economic Recovery for Residents and Businesses	Poverty Commission	CF0 - Department of Employment Services	The funds will be used to support studying issues surrounding poverty, evaluate current and previous poverty reduction initiatives in the District and throughout the country to determine their effectiveness and based on its research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing economic status of person(s) in poverty in the District through initiatives that will improve individuals' education, wellness, and housing outcomes.	1135	\$0	\$0	\$144,154			

Economic Recovery for Residents and Businesses	Production, Repair, & Distribution Study	BD0 - Office of Planning	This project includes funding for a study of Production, Distribution and Repair (PDR) zones as well as two term employees to assist with the study and other one-time planning activities funded in FY 2022. PDR zones are intended to encourage the retention of viable land for warehousing, distribution, manufacturing and industrial activities in the District while minimizing adverse impacts on more restrictive zones. This project funds section 4 of the Comprehensive Plan Amendment Act of 2021 (D.C. Act 24-110), which requires the Office of Planning to develop and submit a report giving additional guidance on the following: (1) Identification of the amount, location, and characteristics of land sufficient to meet the District's current and future needs for PDR land; (2) Quantifiable targets for PDR land retention; and (3) Strategies to retain existing and accommodate future PDR uses, particularly for high-impact uses. Further, the study will address the Council's concern that mixing other uses, particularly residential, with PDR uses will create economic conditions and land-use conflicts that will reduce land and areas available for PDR uses, particularly high-impact uses. The study shall incorporate racial equity analyses.	1135	\$0	\$144,105	\$246,472			
Economic Recovery for Residents and Businesses	<i>Protected Bike Lanes (Construction)</i>	<i>KA0 - District Department of Transportation</i>	Double the District's planned buildout of protected bike lanes to 10 miles per year over the next 3 years. This includes additional planning and engineering staff capacity.	0318	\$0	\$0				
Economic Recovery for Residents and Businesses	Protected Bike Lanes (Ongoing Maintenance)	KA0 - District Department of Transportation	Support personnel and supply costs to support added maintenance costs of new protected bike lane facilities.	1135	\$0	\$158,392	\$205,965			
Economic Recovery for Residents and Businesses	Reimagine DC	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will fund a marketing campaign to make DC a destination for remote work.	8156/8153		\$0				
Economic Recovery for Residents and Businesses	Reimagine downtown engagement	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will bring together a working group to help envision downtown DC.	1135		\$0	\$363,375			
Economic Recovery for Residents and Businesses	Reimagine Tourism Campaign	EZ0 - Convention Center Transfer	A multi-year sustained marketing campaign in collaboration with Destination DC and Events DC, directed to attract leisure and business tourists, including: out-of-state marketing campaign to attract domestic visitors to DC; investing in coordinated brand strategy, an influencer campaign, and a digital marketing campaign to include coordinated neighborhood specific efforts. The amount will also be used in part for incentives to attract conferences, shows, exhibitions and other attractions to the District.	1135		\$5,069,000				

Economic Recovery for Residents and Businesses	Returning Citizens Peer Navigators	RC0 - Office of Returning Citizen Affairs	Hire 5 peer navigators who are returned citizens that have successfully reintegrated and not reoffended to provide advice, support and mentorship to other returning citizens to help them achieve similar outcomes. Also includes funding for a program	8158	\$0	\$459,246	\$585,095	\$616,800		(\$19,978)
Economic Recovery for Residents and Businesses	Shop in the District	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This enhancement would expand the Shop in the District campaign that was created in winter 2020, to include a mobile application, gift card program, and a robust marketing campaign connecting tourists and local consumers to small local (LBE) DC-based retailers and restaurants, particularly those in less frequented geographies.	1135	\$0	\$100,000		\$0		
Economic Recovery for Residents and Businesses	Small and Medium Business Growth Program	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Small and Medium Business Grant Fund targets and bundles existing and new growth focus programs such as Great Streets, Commercial Ownership, equipment, larger scale capital improvements, and digital and technological growth by issuing grants to Community Development Financial Institutions for small business.	1135	\$0	\$5,400,000	\$3,150,000			
Economic Recovery for Residents and Businesses	Solar for All Expansion	KG0 - Department of Energy and Environment	Accelerate installation of solar facilities to expand solar capacity and provide direct utility bill relief to low-income households in the District.	1135	\$0	\$9,680,873	\$4,858,378		\$375,000	
Economic Recovery for Residents and Businesses	Solar Works DC Expansion	KG0 - Department of Energy and Environment	Double the number of Solar Works DC trainees from 75 to 150 per year. Trainees learn about solar PV system design, installation, and electrification, in preparation for local jobs in solar and related industries.	8156/8153	\$0	\$1,830,803	\$2,228,261	\$1,590,000		
Economic Recovery for Residents and Businesses	Special Events Relief Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	This project will continue the FY22 investment that supports government fee relief for community-driven special events.	1135		\$0	\$2,543,051			
Economic Recovery for Residents and Businesses	Tax Commission	PM0 - Tax Revision Commission	This enhancement will fund contracted tax policy staff to support a re-established tax review commission to assess DC's tax structure in light of recent federal that would make doing business in DC easier and less costly – supporting the dual objectives of increasing District competitiveness and equity.	1135		\$13,059	\$391,747	\$400,000		
Economic Recovery for Residents and Businesses	Trails Expansion (Maintenance)	KA0 - District Department of Transportation	Provide additional maintenance capacity for expanded trail network.	1135	\$0	\$0	\$161,466			
Economic Recovery for Residents and Businesses	Transgender/GNC Workforce Development (YSD)	JA0 - Department of Human Services	This investment will meet the needs and target residents who identify as transgender/gender non-conforming. This will expand current programs to include those who age out of existing youth programs. Customers enrolled will receive career coaching and preparation, soft-skills development, occupational skills trainings, short-term subsidized work experiences, unsubsidized employment, financial literacy, work retention supports and other services as requested and/or identified. The increases in future years include annual cost escalations.	8158	\$0	\$166,666	\$343,481	\$517,653		

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Economic Recovery for Residents and Businesses	UDC Academic Infrastructure Support	GG0 - University of the District of Columbia Subsidy Account	This project includes funding for academic support and student coaching, the development of a system of credit for prior-learning experiences, and the development of articulation agreements to ensure that students earn credit hours for Workforce Development and Lifelong Learning courses. Additionally, funds are included for the IPPH MOU and their initiatives to identify and develop strategies and programs that inspire students and others to pursue careers in public service while educating the broader public about the unique history of Washington, D.C.	1135	\$0	\$166,974	\$34,000	\$1,791,247		(\$650,000)
Economic Recovery for Residents and Businesses	Unemployment Insurance Delayed Payment Compensation	UJ0 - Unemployment Insurance Transfer Agency	Provide back payments to recipients of UI who waited a long period of time before receiving their earned benefits.	1135		\$4,998,000				
Economic Recovery for Residents and Businesses	Vibrant Places Recovery Fund	EB0 - Office of the Deputy Mayor for Planning and Economic Development	\$2m to Golden Triangle BID for incentives for innovation centers. \$2m to SW BID to create an autonomous vehicle shuttle that would help connect workers and visitors to/from the National Mall, L'Enfant Plaza and the Wharf while being attraction in and of itself; \$3.8m to Anacostia BID to promote arts spaces and organizations in Anacostia.	1135	\$0	\$7,946,226				
Gun Violence Prevention	Access to Justice (RR)	FO0 - Office of Victim Services and Justice Grants	Increased support for Access to Justice initiatives, including enhancement to Access to Justice grants program and enhancement to Civil Legal Counsel Projects Program.	1135		\$0	\$6,000,000			
Gun Violence Prevention	Building Blocks DC Case Management System	TO0 - Office of the Chief Technology Officer	Case management coordination system for gun violence prevention.	1135	\$550,800	\$569,000				
Gun Violence Prevention	Building Blocks DC Public Information Campaign	FQ0 - Office of the Deputy Mayor for Public Safety and Justice	This project includes funding for a public information campaign around the ways in which the District is working to reduce gun violence, including the programs, services and supports available for those most directly impacted, both through the Building Blocks DC initiative and the myriad of other projects currently aimed at addressing this critical issue. The impact of this project is that the public will be more aware of the resources available to combat gun violence and the ways in which they can be a part of ensuring that we turn the tide on ever increasing violence in our city.	1135	\$0	\$297,011				
Gun Violence Prevention	Case Coordination (FO)	FO0 - Office of Victim Services and Justice Grants	Case coordination services individuals/neighborhoods identified by Building Block DC. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY23 and FY24.	1135		\$897,551				
Gun Violence Prevention	Case Coordination (NS)	NS0 - Office of Neighborhood Safety and Engagement	Case coordination services individuals/neighborhoods identified by Building Block DC. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY23 and FY24.	1135		\$0	\$1,005,816	\$1,225,000		
Gun Violence Prevention	Citywide Livability	KA0 - District Department of Transportation	Implement small-scale, neighborhood-specific bicycle, pedestrian, and other safety and aesthetic enhancements in Wards 5 and 7, as recommended in completed Livability Studies in these areas.	0318	\$0	\$0				



Gun Violence Prevention	Community Grants	JZO - Department of Youth Rehabilitation Services	Neighborhood grants to community based organizations and micro grants to community members to support neighborhood action plans and other community based efforts in the Building Blocks DC neighborhoods. The project is intended to support vision of BBDC and the steppingstone for supporting community reinvestment for neighborhoods (blocks) most affected by violence and an intentional investment in community-based organizations and small businesses to provide supports and services to the community. This will further empower the community to participate in community reinvestment strategies and promote productive and self-sustaining neighborhoods.	1135	\$749,970	\$1,450,593	\$1,037,257	\$1,500,000		
Gun Violence Prevention	Community Violence Intervention Certification	GG0 - University of the District of Columbia Subsidy Account	This project includes funding support Gun Violence Prevention non-academic certification program that will create a trauma-informed training academy and certification for violence interrupters. UDC has an ongoing partnership with the Gun Violence Prevention Program to develop a non-academic certification program across four weeks for the District. This certification process ensures that outreach workers and other professionals that may encounter youth or other at-risk populations in their work are consistently and effectively trained in best practices for working with young people and/or the target population, with a concentrated focus on youth at risk of or experiencing homelessness, and/or sexual exploitation.	8158	\$250,000	\$139,498	\$258,795			
Gun Violence Prevention	Credible Messenger Expansion	JZO - Department of Youth Rehabilitation Services	Addition of 6 Credible Messengers to expand the scope of violence intervention services in Building Blocks DC neighborhoods. The Credible Messenger Violence Prevention Specialist position is being created to advance the District's violence prevention efforts. Decreasing the occurrence of serious violence by providing transformative mentoring and connections to employment, education, job opportunities, health, and housing stability.	8156/8153	\$151,425	\$330,687	\$199,431	\$390,000		
Gun Violence Prevention	Cure the Streets Expansion	CB0 - Office of the Attorney General for the District of Columbia	To fund four new Cure the Streets Sites	1135		\$1,866,408	\$2,395,239			
Gun Violence Prevention	Dump Busters	KG0 - Department of Energy and Environment	Purchase a new truck, cameras, and signage to support the Dump Busters program, a collaboration between MPD and DPW.	1135	\$12,892	\$24,895				
Gun Violence Prevention	Expand Access to Trauma-Informed Mental Health Services	NS0 - Office of Neighborhood Safety and Engagement	Create new capacity among community partners to provide trauma-informed mental health services in coordination with violence intervention programs and activities.	8158	\$0	\$589,876		\$593,750		
Gun Violence Prevention	Expand Credible Contacts - Violence Interruption	NS0 - Office of Neighborhood Safety and Engagement	Add 52 Violence Interrupters and 11 Case Managers to expand the scope of violence intervention services in Building Blocks DC neighborhoods.	8158	\$0	\$7,559,042	\$9,184,885	\$7,699,751		

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Gun Violence Prevention	Expand Pathways Program	NSO - Office of Neighborhood Safety and Engagement	Expand the Pathways program to a second location with 4 cohorts of 25 participants, serving 100 additional residents at high risk of being involved in gun violence.	8158	\$0	\$1,837,902	\$2,940,813	\$4,534,861	
Gun Violence Prevention	Expand READY Center Access	FL0 - Department of Corrections	Expand access for returning citizens and persons at high risk of being involved in gun violence to the Resources to Empower and Develop You (READY) Center, a "one-stop shop" for DC residents to get connected to government services including those provided by the DMV, DOES, DHS and other partners.	1135	\$0	\$180,475	\$451,147	\$425,000	(\$25,000)
Gun Violence Prevention	FitDC3 Activities	HA0 - Department of Parks and Recreation	This project is designed to provide creative and engaging fitness programs to communities across the city, many of which may have limited access to traditional fitness classes. DPR anticipates this project will result in high level of participation from traditionally underserved communities in the city.	1135	\$21,264	\$350,183	\$159,777		
Gun Violence Prevention	Housing Assistance and Relocation Services	FO0 - Office of Victim Services and Justice Grants	Establish a flexible housing assistance program to assist victims of gun violence or residents at risk of gun violence with relocation and to offer short- or medium-term housing stabilization to assist in violence intervention. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY24.	8158		\$640,823	\$505,311	\$1,500,000	(\$1,500,000)
Gun Violence Prevention	Mobile Recreation Centers	HA0 - Department of Parks and Recreation	DPR has developed a plan to provide more recreation services in harder to reach neighborhoods and communities (Hoverboard, skating, movie nights, etc.) The agency anticipates this will greatly increase the number of youth being able to participate in recreation services outside their normal facilities.	1135	\$281,063	\$872,989	\$839,745	\$1,101,000	(\$3,082)
Gun Violence Prevention	Pathways Champions Team	NSO - Office of Neighborhood Safety and Engagement	Add 4 temporary outreach positions for graduates of the Pathways program to engage residents in Building Blocks DC neighborhoods, connect them with services and activities, and assist in developing and achieving neighborhood goals. Includes funding for one program coordinator.	1135	\$0	\$103,830	\$209,736	\$302,000	
Gun Violence Prevention	Pathways/Pre-Pathways Participation Incentives	NSO - Office of Neighborhood Safety and Engagement	Provide modest incentives to Pathways participants, or potential candidates for the Pathways program, to participate in services and wellness care and to achieve self-identified success milestones such as obtaining legal identification, pursuing education or employment, or maintaining safe and healthy behaviors.	1135	\$0	\$100,794	\$102,079	\$200,000	
Gun Violence Prevention	Project Empowerment	CF0 - Department of Employment Services	Funding to expand Project Empowerment in FY23 (\$27.5M) and to expand funding for Building Blocks (\$4.5M)	8156/8153		\$0	\$0		
Gun Violence Prevention	Project Empowerment Expansion	CF0 - Department of Employment Services	Add 150 Project Empowerment seats dedicated to Building Blocks DC-referred participants and extend subsidized employment from 6 to 12 months, with follow-up for the year after the end of the program.	1135	\$0	\$782,953	\$4,421,379	\$4,594,463	
Gun Violence Prevention	Promise Rides	TC0 - Department of For-Hire Vehicles	Transportation support for residents receiving services through Building Blocks DC	1135	\$10,000	\$105,000	\$117,311	\$150,000	(\$10,000)

Gun Violence Prevention	Public Works Employment Program	KTO - Department of Public Works	Support the conversion of seasonal leaf collection crews to year-round positions to provide ongoing supplemental assistance to DPW operations and more stable employment opportunities for District residents.	1135	\$0	\$4,857,744	\$6,490,094	\$7,637,775		(\$291,276)
Gun Violence Prevention	Recreation Center Late Night Operating Hours	HA0 - Department of Parks and Recreation	This project will expand the number of recreation centers offering extended hours for youth programming (boxing, basketball, movies, etc.). Thea agency anticipates this will create a safe and engaging environment for youth and the community and minimize opportunities for unproductive behavior.	1135	\$147,199	\$331,883	\$223,505	\$576,000		(\$83,184)
Gun Violence Prevention	Restorative Justice Training	NS0 - Office of Neighborhood Safety and Engagement	Training for community leaders in Restorative Justice principles and stipends for carrying out Restorative Justice practices.	8158	\$0	\$158,501				
Gun Violence Prevention	SA: Family and Survivor Support Services	NS0 - Office of Neighborhood Safety and Engagement	Provide support services for victims of violent crime and their families to supplement aiding and assisting with funeral expenses, medical supplies for uninsured survivors, culturally competent grief and loss therapeutic services, and specific services geared toward affected children.	8156/8153		\$163,530	\$43,955			
Gun Violence Prevention	Safe Housing for Victims/Persons At Risk of Gun Violence	FO0 - Office of Victim Services and Justice Grants	Emergency housing to address immediate safety needs for residents at risk of gun violence. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY24.	8158		\$1,565,000	\$643,341	\$2,220,000		(\$958,394)
Gun Violence Prevention	Safe Passage (DMPSJ)	FO0 - Office of the Deputy Mayor for Public Safety and Justice	This project is a continuation of the SLFRF project started within the Office of the Deputy Mayor for Education for Safe Passage.	8158		\$0		\$5,221,709		
Gun Violence Prevention	Security Improvement Rebates/Subsidies	FO0 - Office of Victim Services and Justice Grants	Partial subsidy of certain security improvement costs for private property owners (lighting, fencing, etc.) to encourage increased safety in Building Blocks DC neighborhoods. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY23.	1135		\$0				
Gun Violence Prevention	Trauma-Informed Mental Health Services	FO0 - Office of Victim Services and Justice Grants	Enhance capacity among community partners to ensure same day access to trauma-informed mental health services for victims of gun violence, as well as alternative healing options. Funds budgeted for and unexpended in FY21 are proposed to be budgeted in FY23 and FY24.	8158		\$645,238	\$125,084	\$1,200,210		
Gun Violence Prevention	Violence Interrupter Career Pathway Study	GG0 - University of the District of Columbia Subsidy Account		1135	\$0	\$0	\$390,000			
Learning Acceleration	Access-2-Quality Grants	GD0 - Office of the State Superintendent of Education	The funds will be used to develop and implement a new Access to Quality grant program. This program will improve the supply of child care services for infants and toddlers and increase the number of quality and high-quality infant and toddler slots in the District. No requested changes to Approved funding levels.	1135	\$0	\$243,415	\$9,756,585			

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Learning Acceleration	Back-2-Work Childcare grants	GDO - Office of the State Superintendent of Education	The funds will be used to develop and implement a new Back to Work Child Care grant program. This program will: (1) support child care providers in reopening and maintaining the operations of child care programs in the District during the recovery from the public health emergency, and (2) support affordability and enable families to access the care they need to return to work.	8156/8153	\$0	\$169,627	\$23,538,250	\$307,356		
Learning Acceleration	Boost Camps	HA0 - Department of Parks and Recreation	This new offering focuses directly on addressing learning loss and is available to students for free. Boost Camp participants will experience balanced human development, build strong positive connections with their peers, and learn in a safe environment. DPR is currently partnering with six District public and charter schools to offer 600 students a combination of high-quality enrichment and recreation in addition to an academic component to address learning loss attributed to the COVID-19 pandemic and accelerate learning.	8157	\$1,322,026	\$0				
Learning Acceleration	Child Care Subsidy Payments	GDO - Office of the State Superintendent of Education	These funds will support OSSE's mandated child care subsidy payments made on behalf of the District of Columbia to help eligible families afford child care. No requested changes to Approved funding levels.	1135	\$0	\$31,665,637	\$49,326,643			
Learning Acceleration	Childcare Worker Fund: Scholarships	GDO - Office of the State Superintendent of Education	The funds will be used to provide Scholarships via the Childcare Worker Recognition & Retention Fund to early childhood educators seeking a Child Development Associate (CDA) credential, associate's degree, or bachelor's degree. This activity will help ensure the District's childcare services are provided by qualified educators. Approved for \$1m but only received \$668,200 in budget load in FY22; seeking to right-size up to \$960,000 in FY22.	1135	\$0	\$556,238	\$1,161,962			
Learning Acceleration	College Rising	GDO - Office of the State Superintendent of Education	The funds will be used to provide "to and through" mentorship to low-income high school students and first-time college goers each year in addition to funding at least 250 dual enrollment opportunities for students at public high schools in the District. This program is designed to help students who have strong potential to succeed in college but require additional exposure, support, and mentorship to matriculate to postsecondary institutions.	1135	\$0	\$507,890	\$1,539,411	\$1,101,222		

Learning Acceleration	DBH Educator Mental Health Program	RM0 - Department of Behavioral Health	In collaboration with OSSE, DCPS and DC Public Charter Schools, DBH is poised to offer mental health supports to enhance the resilience of District teachers and staff by providing both support groups and consultation services that help educators manage the stressors they are currently experiencing. Face-to-face and/or virtual services will be made available through this effort to any teacher within the District. This investment leverages the existing mental health clinicians at our schools and includes four core components – a) easy access to mental health services and supports through a 24- hour Mental Health Hotline, b) brief counseling, consultation and grief support to teachers c) the formation of a new online “Healthy Teachers” support group and d) a dedicated Program Coordinator for the Educator and Family Support Program to assist with management and promotion of available services.	8158		\$80,199	\$172,316	\$293,777	\$60,000	
Learning Acceleration	Earning for Learning MBSYEP	CF0 - Department of Employment Services	This investment will expand the Marion Barry Summer Youth Employment program for high school students in need to credit recovery or summer learning. Students participating in the SYEP "Earning for Learning" model are paid to complete summer course work at their school and complete meaningful workforce development projects, intern or engage in career focused skill building. This will create 4,200 seats.	8157	\$4,156,500	\$6,165,296				
Learning Acceleration	Every Day Counts! Expand Effective Attendance Practices	GW0 - Office of the Deputy Mayor for Education	This project will be scaling-evidence based attendance strategies utilizing attendance letters and/or technology to reduce chronic absenteeism. The likely impact of this project is data showing that the attendance strategies worked to reduce chronic absenteeism in participating schools.	1135	\$0	\$687,573	\$477,742			
Learning Acceleration	Expand School-Based Mental Health Program	RM0 - Department of Behavioral Health	This investment will complete DBH expansions for cohort 3 and cohort 4 of school based mental health program.	8156/8153		\$0	\$1,479,376	\$2,162,278	\$329,043	(\$376,049)
Learning Acceleration	Family Services COVID-19 Response (Learning Acceleration)	RLO - Child and Family Services Agency	To help LEAs re-engage youth outside the formal schooling system. Funding to continue this program was placed in the local budget in FY 23.	1135	\$0	\$186,185				
Learning Acceleration	Family Wellness & Support Program	RM0 - Department of Behavioral Health	An investment to continue and strengthen weekly Wellness Wednesday workshops, maintain the access line and build interest in optional family counseling sessions. Investment includes dedicated staffing, programming materials and a PR campaign.	8158		\$6,954	\$128,214			
Learning Acceleration	Healthy Futures Expansion	RM0 - Department of Behavioral Health	This investment will expand DBH's “Healthy Futures” program including a pilot to offer on-site treatment at select child development centers and further implementation of successful trauma informed treatment approaches for our youngest children and their families.	8158		\$150,000	\$222,364	\$480,412	\$70,767	(\$24,270)

Learning Acceleration	High Impact Tutoring	GDO - Office of the State Superintendent of Education	The funds will be used to administer High-Impact Tutoring (HIT) grant awards to support community-based organizations in delivering high-impact and frequent tutoring programs across District schools in order to mitigate learning loss due to remote learning during the pandemic, targeting students who are academically behind and at risk of not graduating high school with college and career readiness knowledge and skills; the funds will also be used for OSSE to hire a Grant Manager to design oversee OSSE's programming from FY22-FY24. There is a strong body of evidence demonstrating the effectiveness of high-impact tutoring as an intervention that can produce dramatic gains in student learning. We are requesting full reallocation of planned funding from FY21 to FY22.	8158	\$2,424	\$3,976,001	\$12,465,413	\$7,850,000	\$7,627,385	(\$3,000)
Learning Acceleration	Literacy Training	GDO - Office of the State Superintendent of Education	Funds to support literacy education training for English teachers throughout District of Columbia Public Schools	1135		\$0	\$150,000			
Learning Acceleration	Office of the Ombudsman Support	GE0 - D.C. State Board of Education	1.0 New FTE for the Office of the Ombudsman to support predicted increase in post pandemic family caseload.	1135	\$0	\$160,760	\$194,370			
Learning Acceleration	Out-of-School-Time Grants	GW0 - Office of the Deputy Mayor for Education	This project will be used to increase the grant award amounts awarded by the Office of Out of School Time and Grants and Youth Outcomes (OST Office). These grants will go to high-performing, fiscally responsible, nonprofits that focus on youth development and serve school-aged children and youth with out of school time (OST) programs. This funding will increase the number of students impacted by OST programming.	8156/8153	\$0	\$3,766,248				
Learning Acceleration	Reimagining DC High Schools: Work-Based Learning Investments	GDO - Office of the State Superintendent of Education	The funds will be used to reimage the District high school experience by providing high school seniors enrolled in the third or fourth course in an approved Career and Technical Education (CTE) program of study (POS) with critical paid work-based learning (WBL) experiences through credit-bearing school-year internships aligned to their POS. Portions of the funding will also be used to pay the minimum wage to CTE students in summer internships aligned to their POS through the Summer Youth Employment Program; to provide grants to LEAs to support WBL experiences and to expand career exploration and career awareness courses starting in middle school; and to help launch the Advanced Technical Center (ATC), which will serve as a regional hub for CTE programming and innovation available to students from all public and public charter high schools in the District.	1135	\$0	\$3,052,001	\$6,033,516	\$7,739,000		(\$240,944)

Learning Acceleration	SBMH: Evidence-Based Curricula & Programming	GDO - Office of the State Superintendent of Education	The funds will be used to provide school behavioral health providers with training as well as student-facing resources and curriculum in evidence and research-based programs and practices. This expanded investment in the workforce will help providers mitigate students' mental and behavioral health challenges that interfere with academic success. No requested changes to Approved funding levels.	1135	\$0	\$1,837	\$25,000		
Learning Acceleration	Summer Plus	HA0 - Department of Parks and Recreation	This project is designed to provide robust recreation activities and accelerated learning opportunities for students most affected by the pandemic. DPR anticipates this project will help students maintain vital academic gains achieved during the school year and provide a safe, fun, and active environment during the summer months.	1135	\$0	\$4,015,668	\$4,212,318		
Learning Acceleration	Support Students in Crisis	GDO - Office of the State Superintendent of Education	The funds will be used to support up to 20 local educational agencies (LEAs) with technical assistance, resources, and materials. The program will support the District's education sector with providing appropriate crisis prevention, intervention, and "post-vention" support to students in this period of recovery.	8158	\$0	\$0		\$250,000	
Other	Access to Justice (State)	FO0 - Office of Victim Services and Justice Grants	Increased support for Access to Justice initiatives, i.e., subgrant funding to community-based organizations providing legal services to low- and no-income residents. No change from approved funding level.	8156/8153		\$8,000,000	\$8,500,000		
Other	CCTV for 4th District	FA0 - Metropolitan Police Department	Funding to facilitate the purchase and installation of two (2) additional closed circuit television (CCTV) devices, to be located within the 4th District	1135		\$0	\$40,000		
Other	Charter School Stabilization Fund	GDO - Office of the State Superintendent of Education		1135		\$10,208,529			
Other	Critical Government Services	Varies	Project to fund critical government services across District agencies.	1135		\$40,436,801	\$156,758,553	\$105,041,382	\$402,231,085
Other	Cyber Security Staffing	TO0 - Office of the Chief Technology Officer	This project shifts existing cybersecurity employees to Federal funds.	1135	\$0	\$552,481			
Other	Cyber Security Upgrades	TO0 - Office of the Chief Technology Officer	Funding to improve the cybersecurity of the District	0318		\$7,983,282			(\$16,718)
Other	DC History Center Support	BD0 - Office of Planning	Supporting the work of the Historical Society of Washington, DC.	1135	\$0	\$150,000			
Other	DLCP Improved Customer Experience	CR0 - Department of Consumer and Regulatory Affairs	Enhance DLCP customer experience with live human agents via video chat, remote assistance, and extended hours of operation.	1135		\$0	\$174,169	\$245,000	
Other	DOB Increased Enforcement & Improved Customer Experience	CU0 - Department of Buildings	Additional staffing to bolster code enforcement, restructure Illegal Construction Program by requiring full combination construction inspectors, and enhance customer experience with live human agents via video chat, remote assistance, and extended hours of operation.	1135		\$0	\$1,234,764	\$2,737,167	(\$445,433)

ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Other	EITC Expansion Administration and Outreach	AT0 - Office of the Chief Financial Officer	One-time enhancement of \$360,000 using ARPA - Local Revenue Replacement funds to support the administrative costs associated with expanding the District's earned income tax credit and providing outreach to eligible taxpayers.	1135		\$301,385				
Other	General Government Services	DO0 - Non-Departmental	Funding to balance the FY 22 budget and financial plan	1135		\$0				
Other	Grant Manager	AE0 - Office of the City Administrator	To support a temporary grants manager position to facilitate APRA reporting to US Treasury.	8157	\$0	\$0				
Other	Homicide Data	FO0 - Office of Victim Services and Justice Grants	Funding to support a community organization that tracks and reports on homicide in the District	1135		\$0				
Other	Insurance Contract Review	RJ0 - Captive Insurance Agency	To ensure that the District reduces the level of risk resulting from exposures associated with American Rescue Plan contracts, permits, agreements, and etc.	8157	\$0	\$58,054				
Other	Kingman Park-Rosedale Community Garden	AM0 - Department of General Services	Funding for a new water connection at Kingman Park-Rosedale community garden	1135	\$0	\$0	\$21,866			
Other	Master Facilities Planning	GW0 - Office of the Deputy Mayor for Education	Funding to the Office of the Deputy Mayor for Education for implementation of the District's revised Master Facilities Plan.	1135	\$0	\$0	\$600,000	\$200,000		
Other	Non-Public Tuition Cost Support	GN0 - Non-Public Tuition	These funds will support OSSE's mandated non-public tuition payments made on behalf of the District of Columbia to cover costs of attendance for special education children who are privately placed to meet their educational needs.	1135		\$0	\$25,282,267			
Other	Paid Leave Enforcement	CB0 - Office of the Attorney General for the District of Columbia	To support two (2) new Paid Leave Enforcement Trial Attorneys (27 months)	1135		\$0	\$280,825			
Other	PS Expenditures	EB0 - Office of the Deputy Mayor for Planning and Economic Development	During mid year reductions, more funds were mistakenly taken from EB0 than intended. EB0 was reimbursed with \$750K in revenue replacement not tied to a project. EB0 used those funds to move PS expenditures from their SPR to the \$750K.	1135	\$750,000	\$0				
Other	Revenue replacement for EITC and CTC federal tax changes under the ARP	DO0 - Non-Departmental	Funding to cover revenue replacement for the federal changes to the Earned Income Tax Credit and Child Tax Credit	1135		\$0				
Other	SA: Unemployment Insurance Casework Support	F50 - Office of Administrative Hearings	Provide additional funds to supplement unemployment insurance casework within the Office of Administrative Hearings for additional caseload support services.	8156/8153		\$176,774	\$62,507			
Other	Sports in DC Review	GW0 - Office of the Deputy Mayor for Education	This project will be used to identify opportunities to establish Washington, DC as a nationally recognized locale for competitive high school, competitive recreational leagues, and post-secondary sports for residents. The objective is to develop a plan to develop and retain secondary and post-secondary athletes, as well as attract new student athletes to the city. Currently, there aren't any changes from approved funding levels.	1135	\$0	\$95,000				



ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Other	Sworn Officer Hiring	FA0 - Metropolitan Police Department	Funding to support additional sworn personnel at MPD	1135	\$0	\$4,403,522	\$5,556,102	\$5,186,444		
Other	Tournament Cost Support	GL0 - District of Columbia State Athletics Commission	Funding to support athletic tournament costs, including security, rental spaces, and awards.	1135		\$0	\$50,000			
Oversight, Accountability and Efficiency	CTE Advanced Technical Center	AM0 - Department of General Services		0318		\$89,984				
Oversight, Accountability and Efficiency	Future of Work Study - DCHR	BE0 - D.C. Department of Human Resources	This project consists of the Future of Work Study that is to be completed by the DC Department of Human Resources.	1135		\$0				
Oversight, Accountability and Efficiency	Future of Work Study - OCTO	TO0 - Office of the Chief Technology Officer	This project consists of the Future of Work efforts to be completed by the Office of the Chief Technology Officer.	1135	\$0	\$0				
Oversight, Accountability and Efficiency	GovSmart Dashboard	AM0 - Department of General Services	Up-front funding to catalyze implementation of "Govsmart" Education and Parks Work Order Dashboard	1135	\$0	\$0				
Oversight, Accountability and Efficiency	Human Rights Caseload Support	HM0 - Office of Human Rights	Funding to accommodate the surge of cases anticipated at the end of the public health emergency as well as reduce the existing backlog.	1135	\$85,156	\$45,448	\$68,319			
Oversight, Accountability and Efficiency	Launch, Evaluation and Monitoring	AE0 - Office of the City Administrator	Fund 9 social scientists, civic design experts and performance analysts to support the launch, evaluation and monitoring of new initiatives created with Federal stimulus funds.	1135	\$0	\$531,570	\$1,111,433	\$1,268,980	\$212,000	
Oversight, Accountability and Efficiency	OCFO Support	AT0 - Office of the Chief Financial Officer	Provide appropriate oversight of the District's use of Federal stimulus funds.	1135		\$324,230				
Oversight, Accountability and Efficiency	Pandemic Oversight Program (POP)	AD0 - Office of the Inspector General	The purpose of this funding is to promote transparency, prevent and detect fraud, waste, abuse, and mismanagement, and ensure coordinated, comprehensive oversight of the District's spending and coronavirus response through a series of audits, inspections, evaluations and investigations.	1135		\$523,331	\$646,255	\$2,411,481		(\$940,949)
Oversight, Accountability and Efficiency	Recovery Plan Implementation Support	DO0 - Non-Departmental	Temporarily expand capacity within the District's Internal Services agencies (OCP, OCTO, DCHR, etc.) to support the procurement, technology, hiring and other logistical needs of agencies responsible for implementing initiatives with the Federal stimulus funds.	8158		\$0				
Reduction of Healthcare Disparities	Capital Area Food Bank	HC0 - Department of Health	Through this project, Capital Area Food Bank aims to 1) leverage community clinical linkages with healthcare centers and distribute produce and other shelf-stable groceries to patients experiencing food insecurity or food insufficiency 2) provide capacity-building awards to Food Bank network partners for supplies, food storage equipment, etc. 3) build a stockpile of shelf-stable, culturally familiar foods to enhance emergency preparedness capacity 4) invest in infrastructure to expand reach of the Commodity Supplemental Food Program and Senior Brown Bag to more seniors annually. DC Health is on track to collect all necessary data to comply with federal reporting requirements.	1135	\$0	\$1,000,000				

Reduction of Healthcare Disparities	Childhood Lead Exposure Prevention	GB0 - District of Columbia Public Charter School Board	This project provides for the remediation of lead hazards in water in DC public charter schools, in support of the District's COVID-19 recovery.	8156/8153		\$962,468				
Reduction of Healthcare Disparities	Expansion of Telehealth Services (DBH)	RM0 - Department of Behavioral Health	Setup of 10 telehealth stations through DBH and potentially impact 4,150 residents who currently do not have access to telehealth services today.	8158		\$123,210	\$83,840	\$455,000	\$2,120,169	
Reduction of Healthcare Disparities	Health Premium Support	H10 - Health Benefit Exchange Authority	Funding to pay for health insurance premiums for businesses and individuals who are impacted by the COVID-19 public health pandemic.	8158	\$13,461,073	\$0				
Reduction of Healthcare Disparities	Healthy Corner Store Partnership Program	HCO - Department of Health	DC Central Kitchen will use American Rescue Plan Act funding to expand the Healthy Corner Stores Program by 1) investing in infrastructure such as extra refrigeration for corner stores to increase healthy food offerings 2) increasing hours of Community Champions (community-health workers) to provide outreach to connect residents with SNAP, WIC, and Healthy Corner Store benefits 3) increasing marketing of healthy items within stores 4) increasing DCK staff capacity to recruit and onboard more corner stores to the program. DC Health is on track to collect all necessary data to comply with federal reporting requirements.	1135	\$0	\$250,000				
Reduction of Healthcare Disparities	Home Meal Delivery for Individuals with Serious Illness	HCO - Department of Health	Food and Friends will expand the reach of the program by providing medically tailored home delivered meals to more District residents in need. DC Health is on track to collect all necessary data to comply with federal reporting requirements.	1135	\$0	\$25,000				
Reduction of Healthcare Disparities	Howard University Centers of Excellence	HCO - Department of Health	Funding to support the Howard Centers of Excellence	1135	\$0	\$0	\$3,192,339		\$5,180,161	
Reduction of Healthcare Disparities	Increase Access to Telehealth	JM0 - Department on Disability Services	This project includes funding to improve the utilization of telehealth and virtual health programming through the use of technology. This funding level will allow people receiving DDA-funded residential services immediate access to in-home medical assessments to determine the best course of action, which should limit the number of emergency room visits and unplanned inpatient hospitalization for people with intellectual and developmental disabilities. The only change requested relative to the FY22 approved recovery amount.	8158	\$0	\$605,098	\$0	\$98,520		
Reduction of Healthcare Disparities	Intensive Care Coordination Management	RM0 - Department of Behavioral Health	Funding would support the required costs to hire and operate the Intensive Care Coordination teams designed to improve behavioral health outcomes and adherence for individuals that have been disconnected from care.	8157		\$205,618	\$634,788	\$1,148,000	\$334,005	(\$215,709)
Reduction of Healthcare Disparities	Joyful Food Markets	HCO - Department of Health	Funding through the American Rescue Plan Act will allow Martha's Table to expand the reach of the Joyful Food Markets program to include High Schools in Wards 7 and 8. DC Health is on track to collect all necessary data to comply with federal reporting requirements.	1135	\$0	\$325,000				

Reduction of Healthcare Disparities	Kingdom Care Village	BY0 - Department of Aging and Community Living	This investment will allow Kingdom Care village to offer educational workshops and computer classes to Ward 8 seniors. Provides groceries and fresh produce to seniors through their Gleaning and Share foods program and serves approximately 70 seniors through this program. DACL will award the funds to IONA Senior Services to provide the services mentioned above.	1135	\$0	\$11,843				
Reduction of Healthcare Disparities	Opioid Antagonist Kits	FA0 - Metropolitan Police Department	Opioid overdose response kits for first responders	8158	\$0	\$0				
Reduction of Healthcare Disparities	Practice Transformations	HT0 - Department of Health Care Finance	Build on past and current technical assistance to serve as a community-wide place for best practices and learning and provide individualized practice support for providers. It will support healthcare providers in delivering whole-person care across the care continuum, using population health analytics to address complex medical, behavioral health, and social needs, and transition to value-based purchasing. The funds will be used to ensure Medicaid and Alliance beneficiaries are receiving care based on their individual need to target health disparities and establish a care plan specific to their needs. The funding request has remained at the same level, however the programs currently funded through the overall project are above the current amount allocated	1135	\$0	\$884,593	\$499,998			
Reduction of Healthcare Disparities	Produce Plus Program	HCO - Department of Health	FRESHFARM will use funding from the American Rescue Plan Act to 1) invest in infrastructure to modernize benefit technology 2) increase the benefit amount given to program participants 3) enhance partnerships with federally qualified health centers to increase participation. DC Health is on track to collect all necessary data to comply with federal reporting requirements.	1135	\$0	\$231,000				
Reduction of Healthcare Disparities	Produce RX	HT0 - Department of Health Care Finance	DHCF will award one (1) grant for one (1) base year and one (1) option year to enhance and expand produce prescription interventions for Medicaid and other public insurance program beneficiaries in the District. The Produce Prescription program will give health care providers nutritional tools to better manage and coordinate care for Medicaid patients diagnosed with a diet-related chronic illness such as diabetes, stroke, heart disease, certain cancers, and HIV. Building on the Food as Medicine paradigm, the grant will strengthen and support clinical-community linkages by delivering a person-centered produce prescription intervention that is coordinated across health care providers, community organizations and government agencies.	1135	\$0	\$265,874				
Reduction of Healthcare Disparities	SA: Premium Arrears Payment Program	HIO - Health Benefit Exchange Authority	To increase funding for the insurance premium areas payment program.	8158		\$5,467,411				
Reduction of Healthcare Disparities	SA: St. Elizabeths support	RM0 - Department of Behavioral Health	To pay back FY22 contingency cash for St. Elizabeth's Hospital support.	8156/8153		\$3,606,170				



ARPA Project Descriptions (FY21 - FY24) MMB FY25 Budget Formulation Submission

Youth Safety	Safe Passage - Man the Block	GW0 - Office of the Deputy Mayor for Education	This project will be used to hire a full-time grant manager to manage this grant while giving the remaining amount in the form of a grant to Community Based Organizations that can provide a presence and safe passage to students and families as they travel to and from school. With the CBOs presence in designated safe passage areas, the likely impact of this project will be reducing the number of incidents reported during school hours.	8157	\$0	\$4,593,466	\$4,947,695			
	A Wider Circle	JA0 - Department of Human Services	Earmark to A Wider Circle for the provision of basic furniture to families in need.					\$150,000		
	Public School Healthy Foods Programming	GD0 - Office of the State Superintendent of Education	\$1.9 million grant to a not-for-profit organization that currently partners with DCPS to integrate farming, cooking, and nutrition education curriculum into core academics for the purpose of continuing healthy food programming at DCPS in the 2023-2024 school year					\$1,900,000		
		HE0 - D.C. Health Benefit Exchange Subsidy		8158		\$0				
					\$294,825,924	\$803,076,173	\$668,208,164	\$364,286,735	\$98,199,020	\$83,885,475