

AN AMENDMENT

Bill 24-277, "Fiscal Year 2021 Revised Local Budget Advance School Payment
Emergency Amendment Act of 2021
(to the Amendment in the Nature of a Substitute Version)
June 15, 2021

(a) The section 2 lead-in language is amended by striking the phrase "are increased by \$294,805,372 (including \$260,519,117 in federal payments for COVID relief and \$34,286,255 in local funds)" and inserting the phrase "are increased by \$168,985,835 (including \$139,392,937 in federal payments for COVID relief and \$29,592,898 in local funds)" in its place.

(b) The Governmental Direction and Support cluster is amended as follows:

- (1) The lead-in language is amended by striking the phrase "increased by \$62,191,408 (including \$61,169,896 in federal payment funds for COVID relief and \$1,021,512 in local funds)" and inserting the phrase "\$42,288,896 (including \$41,669,896 in federal payment funds for COVID relief and \$619,000 in local funds)" in its place.
- (2) Paragraph (1) Department of General Services is amended by striking the amount "\$28,603,601" and inserting the amount "\$10,403,601" in its place.
- (3) Paragraph (3) Office of Contracting and Procurement is amended by striking the amount "\$24,528,610" and inserting the amount "\$23,228,610" in its place.
- (4) Strike paragraph (4) Office of the Chief Financial Officer.
- (5) Strike paragraph (6) Office of the City Administrator.

(c) The Economic Development and Regulation cluster is amended as follows:

- (1) The lead-in language is amended by striking the phrase "increased by \$105,048,315 (including \$80,901,000 in federal payment funds for COVID relief and \$24,147,315 in local funds)" and inserting the phrase "increased by \$23,647,315 in local funds" in its place.
- (2) Strike paragraph (1) Department of Housing and Community Development.
- (3) Paragraph (2) Office of the Deputy Mayor for Planning and Economic Development is amended to read as follows:
"(2) Office of the Deputy Mayor for Planning and Economic Development. - \$23,647,315 is added to local funds.

(d) The Public Safety and Justice cluster is amended as follows:

- (1) The lead-in language is amended by striking the phrase "increased by \$15,779,162 (including \$13,679,162 in federal payment funds for COVID relief and \$2,100,000 in local funds)" and

inserting the phrase “increased by \$15,712,982 (including \$13,612,982 in federal payment funds for COVID relief and \$2,100,000 in local funds)” in its place.

(2) Strike paragraph (9) Office on Returning Citizen Affairs.

(e) The Public Education System cluster is amended as follows:

(1) The lead-in language is amended by striking the phrase “increased by \$51,125,961 (including \$50,063,211 in federal payment funds for COVID relief and \$1,062,750 in local funds)” and inserting the phrase “increased by \$34,098,211 (including \$33,404,211 in federal payment funds for COVID relief and \$694,000 in local funds)” in its place.

(2) Paragraph (1) Department of Employment Services is amended to read as follows:

“(1) Department of Employment Services. – \$6,664,735 is added to federal payment funds for COVID relief;”.

(3) Strike paragraph (3) District of Columbia Public Charter Schools

(4) Paragraph (5) Office of the Deputy Mayor for Education is amended to read as follows:

“(5) Office of the Deputy Mayor for Education. – \$811,239 is added to federal payment funds for COVID relief; and”.

(5) Paragraph (6) Office of the State Superintendent of Education is amended by striking the amount “\$10,760,000” and inserting the amount “\$20,760,000” in its place.

(f) The Operations and Infrastructure cluster is amended as follows:

(1) The lead in language is amended by striking the phrase “increased by \$6,029,678 (including \$75,000 in federal payment funds for COVID relief and \$5,954,678 in local funds)” and inserting the phrase “increased by \$2,607,583 (including \$75,000 in federal payment funds for COVID relief and \$2,532,583 in local funds)” in its place.

(2) Strike paragraph (1) Department of Consumer and Regulatory Affairs.

(3) Strike paragraph (2) Department of Energy and the Environment.

(4) Strike paragraph (4) Department of Insurance, Securities, and Banking.

(g) Strike the Financing and Other cluster.

A BILL
24-277

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2021 Local Budget Act of 2020 to maintain a balanced budget for the fiscal year ending September 30, 2021 and to amend the deadline for the annual advance payment to schools.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2021 Revised Local Budget Advance School Payment and COVID Relief Emergency Amendment Act of 2021”.

Sec. 2. The appropriations set forth in the Fiscal Year 2021 Local Budget Act of 2020, effective October 20, 2020 (D.C. Law 23-136; 67 DCR 13201), are increased by ~~\$294,805,372~~168,985,835 (including ~~\$260,519,117~~139,392,937 in federal payments for COVID relief and ~~\$34,286,255~~29,592,898 in local funds), to be allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is increased by ~~\$62,191,408~~42,288,896 (including ~~\$61,169,896~~41,669,896 in federal payment funds for COVID relief and ~~\$1,021,512~~619,000 in local funds), to be allocated as follows:

(1) Department of General Services. – ~~\$28,603,601~~10,403,601 is added to federal

payment funds for COVID relief;

(2) Executive Office of the Mayor. – \$4,550,000 is added (including \$4,500,000 to federal payment funds for COVID relief and \$50,000 to local funds);

(3) Office of Contracting and Procurement. – ~~\$24,528,610~~23,228,610 is added to federal payment funds for COVID relief;

~~(4) Office of the Chief Financial Officer. – \$120,951 is added to local funds;~~

(5) Office of the Chief Technology Officer. – \$4,106,685 is added (including \$3,537,685 to federal payment funds for COVID relief and \$569,000 to local funds); and

~~(6) Office of the City Administrator. – \$281,561 is added to local funds.~~

Economic Development and Regulation

The appropriation for Economic Development and Regulation is increased by ~~\$105,048,315 (including \$80,901,000 in federal payment funds for COVID relief and \$24,147,315~~23,647,315 in local funds), to be allocated as follows:

~~———— (1) Department of Housing and Community Development. – \$500,000 is added to local funds; and~~

(2) Office of the Deputy Mayor for Planning and Economic Development. - ~~\$104,548,315~~23,647,315 is added ~~(including \$80,901,000 to federal payment funds for COVID relief and \$23,647,315 to local funds).~~

Public Safety and Justice

The appropriation for Public Safety and Justice is increased by ~~\$15,779,162~~15,712,982

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(including \$~~13,679,162~~13,612,982 in federal payment funds for COVID relief and \$2,100,000 in local funds), to be allocated as follows:

(1) Department of Corrections. – \$150,000 is added to local funds;

(2) Department of Forensic Sciences. – \$350,000 is added to federal payment funds for COVID relief;

(3) Department of Youth Rehabilitation Services. – \$928,150 is added (including \$178,150 to federal payment funds for COVID relief and \$750,000 to local funds);

(4) Office of Human Rights. – \$100,000 is added to local funds;

(5) Office of Neighborhood Safety and Engagement. – \$1,570,000 is added (including \$1,470,000 to federal payment funds for COVID relief and \$100,000 to local funds);

(6) Office of the Deputy Mayor for Public Safety and Justice. – \$100,000 is added to local funds;

(7) Office of Unified Communications. – \$150,000 is added to local funds;

(8) Office of Victim Services and Justice Grants. – \$12,364,832 is added (including \$11,614,832 to federal payment funds for COVID relief and \$750,000 to local funds);

and

~~(9) Office on Returning Citizens Affairs. – \$66,180 is added to federal payment funds for COVID relief.~~

Public Education System

The appropriation for Public Education System is increased by \$~~51,125,961~~34,098,211

(including ~~\$50,063,211~~ \$33,404,211 in federal payment funds for COVID relief and
~~\$1,062,750~~ \$694,000 in local funds), to be allocated as follows:

(1) Department of Employment Services. – ~~\$11,723,735~~ \$6,664,735 is added to
federal payment funds for COVID relief;

(2) Department of Parks and Recreation. – \$2,613,579 is added (including
\$1,919,579 to federal payment funds for COVID relief and \$694,000 to local funds);

~~—— (3) District of Columbia Public Charter Schools. – \$20,000,000 is added to federal
payment funds for COVID relief;~~

(4) District of Columbia Public Schools. - \$3,248,658 is added to federal payment
funds for COVID relief;

(5) Office of the Deputy Mayor for Education. – ~~\$2,779,989~~ \$11,239 is added
~~(including \$2,411,239 to federal payment funds for COVID relief and \$368,750 to local funds);~~
and

(6) Office of the State Superintendent of Education. – ~~\$1020~~ \$760,000 is added to
federal payment funds for COVID relief.

Human Support Services

The appropriation for Human Support Services is increased \$35,630,848 in federal
payment funds for COVID relief, to be allocated as follows:

(1) Child and Family Services Agency. – \$666,667 is added to federal payment
funds for COVID relief;

(2) Department of Aging and Community Living. – \$4,600,000 is added to federal payment funds for COVID relief;

(3) Department of Behavioral Health. – \$3,404,655 is added to federal payment funds for COVID relief;

(4) Department of Health. – \$4,000,000 is added to federal payment funds for COVID relief; and

(5) Department of Human Services. – \$22,959,526 is added to federal payment funds for COVID relief.

Operations and Infrastructure

The appropriation for Operations and Infrastructure is increased by \$6,029,6782,607,583 (including \$75,000 in federal payment funds for COVID relief and \$5,954,6782,532,583 in local funds), to be allocated as follows:

~~(1) Department of Consumer and Regulatory Affairs. – \$3,256,243 is added to local funds;~~

~~(2) Department of Energy and Environment. \$70,000 is added to local funds;~~

(3) Department of For-Hire Vehicles. – \$2,607,583 is added (including \$75,000 to federal payment funds for COVID relief and \$2,532,583 to local funds); and

~~(4) Department of Insurance, Securities, and Banking. – \$95,852 is added to local funds.~~

Financing and Other

~~The appropriation for Financing and Other is increased by \$4,000,000 in federal payment funds for COVID relief, to be allocated as follows:~~
~~(1) Non-Departmental. — \$4,000,000 is added to federal payment funds for COVID relief.~~

Enterprise and Other

The appropriation for Enterprise and Other is increased by \$15,000,000 in federal payment funds for COVID relief, to be allocated as follows:

(1) Health Benefit Exchange Authority. — \$15,000,000 is added to federal payment funds for COVID relief.

Sec. 3. Advance payments to District of Columbia Public Schools and public charter schools.

(a) Section 2 of the Fiscal Year 2021 Local Budget Act of 2020, effective October 20, 2020 (D.C. Law 23-136; 67 DCR 13201), is amended as follows:

(1) The appropriation for District of Columbia Public Charter Schools is amended as follows:

(A) Strike the date “July 1, 2021” and insert the date “July 20, 2021” in its place.

(B) Strike the phrase “(as adopted by the District)” and insert the phrase “(as approved by the Council on first reading)” in its place.

(2) The appropriation for District of Columbia Public Schools is amended as

follows:

(A) Strike the date “July 1, 2021” and insert the date “July 20, 2021” in its place.

(B) Strike the phrase “(as adopted by the District)” and insert the phrase “(as approved by the Council on first reading)” in its place.

(b) Notwithstanding section 2403(a)(2)(A)(i) of the District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(a)(2)(A)(i)), and section 107b of the Uniform Per Student Funding Formula for Public Schools and Public Charter Schools Act of 1998, effective April 13, 2005 (D.C. Law 15-348; D.C. Official Code § 38-2906.02) (“UPSFF Act”), for school year 2021-2022, the Mayor shall make the first quarterly payment required to be made to public charter schools pursuant to section 107b of the UPSFF Act no later than July 31, 2021.

Sec. 4. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Budget Director as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

Sec. 5. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section

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- 149 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788;
150 D.C. Official Code § 1-204.12(a)).

Supplemental Appropriations for June 15, 2021 - ARPA Federal Stimulus

Fund Source	(Multiple Items)
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Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Affordable Housing	Domestic Violence Victims	FO0 - Office of Victim Services and Justice Grants	Funding supports grants to domestic violence services providers to add units of emergency and transitional housing and temporarily expand services to meet increased levels of need.	5,000,000
COVID-19 Response Costs	COVID-19 Response Costs	AA0 - Office of the Mayor	Partnership with CBOs to provide community outreach for increased vaccine rates in underserved communities	4,500,000
		AM0 - Department of General Services	Non-FEMA public assistance eligible COVID response costs. For DGS, these include Building Readiness including Plexiglass, etc. (325,000), COVID Contractor Support for Additional Workload (255,000), COVID HVAC Team (357,187), COVID Security - Provided at COVID-Related Sites and Facilities such as Shelters, Warehouses, Etc., (8,864,699), and Public Outdoor Handwashing Stations (601,715).	10,403,601
		CF0 - Department of Employment Services	Non-FEMA public assistance eligible COVID response costs. For DOES, these costs include Capitol Bridge UI Call Center Contract (4,807,061), 15 UI Appeals Term Attorneys (649,999), UI Call Center IT Support incl. Software Licenses, Tech Support, Chat Call Center Support (1,154,341), and Virtual Job Fairs (53,333).	6,664,735
		FR0 - Department of Forensic Sciences	Non-FEMA public assistance eligible COVID response costs. For DFS, this includes COVID-19 Testing - Processing and Analysis (costs split w/EOC).	350,000
		HC0 - Department of Health	This investment will increase resident interest in vaccination by providing DC Residents 18+ who Get their First Shot this summer with a \$51 gift card sent to their home as well as other incentive programs.	4,000,000
		JA0 - Department of Human Services	Non-FEMA public assistance eligible COVID response costs. For DHS, this relates to the enhanced shelter operations.	14,959,526
		PO0 - Office of Contracting and Procurement	Non-FEMA public assistance eligible COVID response costs primarily for PPE.	8,074,145

COVID-19 Response Costs	COVID-19 Response Costs	PO0 - Office of Contracting and Procurement	Non-FEMA public assistance eligible COVID response costs. These costs include COVID-19 Testing Sites, Processing and Analysis with some costs split with DFS (32,532), Vaccine Distribution (3,941,932), and Virtual Family Assistance Center (11,180,000). The Virtual Family Assistance Center is a centralized place for families who have lost loved ones to COVID-19. It helps connect people to resources like food, burial assistance, mental health supports and others. You can read about it here: https://coronavirus.dc.gov/sites/default/files/dc/sites/coronavirus/page_content/VFAC-1-Page-v5.pdf .	15,154,465
		RL0 - Child and Family Services Agency	Non-FEMA public assistance eligible COVID response costs. For CFSA, these costs include respite shelter management.	666,667
		RM0 - Department of Behavioral Health	Non-FEMA public assistance eligible COVID response costs. For DBH, these would include linen cleaning services, and other costs without a clear eligibility such as temporary nursing staff.	3,404,655
		TO0 - Office of the Chief Technology Officer	Non-FEMA public assistance eligible COVID response costs. At OCTO these expenses included Alternative Work Schedule (Telework) COVID Call Center Usage Fees (390,000), DOES UI Call Center (CRM) IT Support and Maintenance with some IT costs split with DOES (424,333), DOES UI Call Center (CRM) Salesforce License Renewal with some of the other software costs covered by DOES (247,333), Expanded Telework-Related Re-occurring Telecom Service Fees (1,976,019), and Ongoing Master Data Management Dashboard Support (500,000).	3,537,685
	Re-Open	GA0 - District of Columbia Public Schools	Non-FEMA public assistance eligible COVID response costs. These costs include HVAC Work Order Support incl. filters & services (1,999,998), HEPA Filters (106,668), OCTO Support (49,206), Reopen costs - additional supplies/furnishings for social distancing (666,666), Swing Transportation (130,962) and Water Filtration Subscription Supplies (295,158).	3,248,658
		GD0 - Office of the State Superintendent of Education	This investment will provide grants to public charter schools to assist in defraying the costs of re-opening safely for students to return to in-person learning. (original chart had this going to DCPCS, but the grant flows through OSSE to DCPCS).	10,000,000
Econ Recovery Pillar A	Assistance for Returning Citizens	FO0 - Office of Victim Services and Justice Grants	Flexible funding for reentry services providers to assist returning citizens based on individual needs assessments, such as with housing deposits, transportation needs, connectivity, and other temporary or immediate expenses, to assist with reintegration, avoid homelessness and reduce recidivism.	4,198,692

Supplemental Appropriations for June 15, 2021 - ARPA Federal Stimulus

Gun Violence Prevention	Building Blocks DC Person-Based Services	FO0 - Office of Victim Services and Justice Grants	Create new capacity among community partners to ensure same day access to trauma-informed mental health services for victims of gun violence, as well as alternative healing options and advocacy services.	1,296,140
			Establish emergency housing to address immediate safety needs for residents at risk of gun violence.	1,120,000
		NS0 - Office of Neighborhood Safety and Engagement	Create new capacity among community partners to provide trauma-informed mental health services in coordination with violence intervention programs and activities.	270,000
			Establish a flexible housing assistance program to assist victims of gun violence or residents at risk of gun violence with relocation and to offer short- or medium-term housing stabilization to assist in violence intervention.	500,000
		TC0 - Department of For-Hire Vehicles	Transportation support for residents receiving services through Building Blocks DC	75,000
	Building Blocks DC Violence Intervention	JZ0 - Department of Youth Rehabilitation Services	Add 6 Credible Messengers to expand the scope of violence intervention services in Building Blocks DC neighborhoods.	178,150
		NS0 - Office of Neighborhood Safety and Engagement	Add 52 Violence Interrupters and 11 Case Managers to expand the scope of violence intervention services in Building Blocks DC neighborhoods.	700,000
	Youth Safety	GW0 - Office of the Deputy Mayor for Education	This investment will implement a Safe Passage program for schools in the seven Safe Passage priority areas. This program will include stationing a positive, trusted adult presence for students as they travel to and from school and school-related activities and after-school mediation services to resolve and prevent conflicts. This investment seeks to reduce youth violence, chronic absenteeism, and truancy, while increasing student and family safety during travel to school and school-related activities.	811,239
Health	Health	BY0 - Department of Aging and Community Living	Funding to support cost for home delivered meals for seniors.	4,600,000

Health	Health	HI0 - Health Benefit Exchange Authority	<p>•The \$15 million Emergency COVID Relief would help approximately 740 small businesses (including non-profits) providing health insurance coverage to approximately 8,300 people and 2,000 residents with individual health insurance coverage through DC Health Link. We have heard from many of these employers struggling to stay afloat and even dropping their health insurance coverage because they don't see a way to ever pay back owed premiums. Emergency relief for past due premiums will help District small businesses and residents stay insured; would provide District small businesses and residents the relief needed to recover financially as we turn the corner on COVID; and prevent medical bankruptcies and bad credit related to unpaid premiums. For small businesses, having access to capital is key and bad debt hinders or in some cases forecloses access to capital to start and grow a business. Absent emergency COVID relief, the economic negative impact of COVID could last for years into the future. The investment of \$15 million using ARP funding would help save hundreds of District small businesses and keep them insured.</p> <p>•DCHBX could implement the emergency relief quickly. DCHBX already bills and collects premium for small business customers and would apply Emergency relief quickly through the existing process for small businesses and non-profits covered through DC Health Link. DCHBX would work with two carriers for residents with individual health insurance coverage.</p>	15,000,000
		JA0 - Department of Human Services	Funding that supports existing TANF services.	8,000,000
Learning Acceleration	Learning Acceleration	GD0 - Office of the State Superintendent of Education	<p>This enhancement will deliver high-impact and frequency tutoring programs across all schools in order to mitigate learning loss due to remote learning during the pandemic, targeting students who are academically behind and at risk of not graduating high school with college and career readiness knowledge and skills</p> <p>To connect DC students to in-demand jobs in the District and to catalyze future economic growth, DC will provide students with critical work-based learning experiences through school-year internships for 12th grade students, expansion of work-based learning experiences starting in middle school, and the launch of an Advanced Technical Center, which will serve as a regional hub of CTE programming and innovation.</p>	10,700,000
				60,000

Supplemental Appropriations for June 15, 2021 - ARPA Federal Stimulus

Learning Acceleration	Learning Acceleration	HA0 - Department of Parks and Recreation	DPR is pleased to be introducing Boost Camps this summer. This new offering focuses directly on addressing learning loss and is available to students for free. Boost Camp participants will experience balanced human development, build strong positive connections with their peers, and learn in a safe environment. DPR is currently partnering with six District public and charter schools to offer 600 students a combination of high-quality enrichment and recreation in addition to an academic component to address learning loss attributed to the COVID-19 pandemic and accelerate learning.	1,919,579
Grand Total				139,392,937

Supplemental Appropriations for June 15, 2021 - ARPA Local Revenue Replacement

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Alternative 911 Response	Alternative 911 Response	AA0 - Office of the Mayor	Inform residents about the pilots of new alternative 911 responses, including behavioral health teams, emergency parking enforcement and minor traffic collisions.	50,000
	Expand CRT/Check on Welfare	UC0 - Office of Unified Communications	Expand 911 call response capacity to enable the direct dispatch of behavioral health teams.	150,000
Econ Recovery Pillar B	Food Access	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Food Access Fund supports the Mayor's commitment to addressing inequitable access to fresh, healthy, and affordable food by securing grocery stores or brick & mortar fresh food markets within one mile for all residents East of the River, the most food insecure areas, by 2022.	23,647,315
Gun Violence Prevention	Building Blocks DC Person-Based Services	FL0 - Department of Corrections	Add new locations and mobile services to expand the places returning citizens and other residents can go for a "one-stop shop" to get connected to government services including those provided by the DMV, DOES, DHS and other partners.	150,000
		FO0 - Office of Victim Services and Justice Grants	Add 20 family support workers and 5 supervisors to expand the scope of case coordination services in Building Blocks DC neighborhoods.	250,000
		TO0 - Office of the Chief Technology Officer	Case management coordination system for gun violence prevention.	569,000
	Building Blocks DC Place-Based Services (Operating)	FO0 - Office of Victim Services and Justice Grants	Partial subsidy of certain security improvement costs for private property owners (lighting, fencing, etc.) to encourage increased safety in Building Blocks DC neighborhoods.	500,000
		HA0 - Department of Parks and Recreation	FitDC3 is an Aetna/CVS wellness campaign that focuses on Body (physical health), Mind (mental health), and Community. Pre-Covid, this was an in-person community engagement campaign, but during Covid it shifted to online. This investment would take it back into the community with in-person interaction, for the Building Blocks communities.	135,000
			This investment will bring recreational activities to communities that lack access. This investment will expand operating hours from 9 PM to 11 PM-- Summer months only (3 months)	367,000 192,000

Supplemental Appropriations for June 15, 2021 - ARPA Local Revenue Replacement

Gun Violence Prevention	Building Blocks DC Place-Based Services	JZ0 - Department of Youth Rehabilitation Services	Neighborhood grants to community-based organizations to support neighborhood action plans and other community-based efforts in Building Blocks DC neighborhoods. Neighborhood micro grants to community members to support neighborhood action plans and other community-based efforts in Building Blocks DC neighborhoods.	300,000 450,000
	Building Blocks DC Public Information Campaign	FQ0 - Office of the Deputy Mayor for Public Safety and Justice	Promote the mission of Building Blocks DC (BBDC) and inform residents in BBDC neighborhoods how to access relevant services.	100,000
	Building Blocks DC Violence Intervention	NS0 - Office of Neighborhood Safety and Engagement	Provide modest incentives to Pathways participants, or potential candidates for the Pathways program, to participate in services and wellness care and to achieve self-identified success milestones such as obtaining legal identification, pursuing education or employment, or maintaining safe and healthy behaviors.	100,000
	Youth Safety	TC0 - Department of For-Hire Vehicles	Launch new DC Neighborhood Connect microtransit routes serving 23 elementary, middle, and high schools in Safe Passage zones in Ward 7 and 8, providing a safer alternative for students to get to and from school.	2,532,583
Oversight, Accountability and Efficiency	Reduce OHR backlog	HM0 - Office of Human Rights	Funding to accommodate the surge of cases anticipated at the end of the public health emergency as well as reduce the existing backlog.	100,000
Grand Total				29,592,898