



MURIEL BOWSER
MAYOR

April 28, 2023

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
John A. Wilson Building
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

Dear Chairman Mendelson:

Enclosed for the Council's consideration are corrections and amendments to the proposed Fiscal Year 2023 Supplemental Budget, Fiscal Year 2024 Budget and Financial Plan, and FY 2024 Budget Support Act, which I submitted to the Council on March 22, 2023.

The requested changes correct inadvertent errors made in the final drafting of the budget and address funding needs that have come to light since the budget was submitted. Addressing these needs now provides an opportunity to ensure the affected agency programs and services can begin without interruption upon the start of the new fiscal year. If not corrected by the Council through this process, agencies will need to work to address these funding needs during budget execution, which could impact the delivery of these and other programs or services.

My administration is available to answer any questions you or any other member of the Council has about the requested changes.

Sincerely,

A handwritten signature in black ink, appearing to read "Muriel Bowser".

Muriel Bowser
Mayor

Mayor's FY 2024 Budget Errata Requests – April 28, 2023

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Committee of the Whole

1. Office of the State Superintendent of Education

(a) Increase \$114,000 in FY 2024 Local funds (non-lapsing 1140) for nonpersonal services in the K-12 Systems and Support program (E600) to support grants provided with the Community Schools Fund.

The above funding increase is needed to correct a submission error. This increase is part of a budget-neutral shift of funding from FY 2024 Local funds (non-lapsing 1120) in the Business Operations program (E300) (see item (b) below) to FY 2024 Local funds (non-lapsing 1140) in the K-12 Systems and Support program (E600).

(b) Reduce \$114,000 in FY 2024 Local funds (non-lapsing 1120) for nonpersonal services in the Business Operations program (E300).

The above funding reduction is needed to correct a submission error. This reduction supports a budget-neutral shift of funding from FY 2024 Local funds (non-lapsing 1120) in the Business Operations program (E300) to Local funds (non-lapsing 1140) in the K-12 Systems and Support program (E600) (see item (a) above).

(c) Increase \$4,375,348 in FY 2024 Local funds for nonpersonal services in the Early Learning program (E800).

The above funding increase is needed due to a drafting error and restores an unintended reduction in Local funds for the Early Learning program. The above increase supports a budget-neutral shift of funding from Local non-lapsing funds to Local funds in the Early Learning program (E800) (see items (d) and (e) below).

(d) Reduce \$994,588 in FY 2024 Local funds (non-lapsing 1125) for nonpersonal services in the Early Learning program (E800).

The above funding reduction is needed due to a drafting error that errantly increased the budget of non-lapsing fund 1125. This reduction supports a budget-neutral shift of funding from Local non-lapsing funds to Local funds in the Early Learning program (E800) (see item (c) above and item (e) below).

(e) Reduce \$3,380,760 in FY 2024 Local funds (non-lapsing 1126) for nonpersonal services in the Early Learning program (E800).

The above funding reduction is needed due to a drafting error that errantly increased the budget of non-lapsing fund 1126. This reduction supports a budget-neutral shift of funding from Local non-lapsing funds to Local funds in the Early Learning Program (E800) (see items (c) and (d) above).

2. Deputy Mayor for Education

(a) Increase \$200,000 in one-time FY 2023 Local funds for nonpersonal services in the Department of Education program (2000) to support Out of School Time Grants.

The above funding increase is needed due to a drafting error.

(b) Reduce \$200,000 in one-time FY 2023 ARPA Local Revenue Replacement funds (1135) for nonpersonal services in the Department of Education program (2000) to account for projected underspending in the Master Facilities Planning project. Funding was shifted to FY 2024 in the Mayor’s proposed budget to better align with the anticipated timeline for completion of the project.

The above funding decrease is needed due to a drafting error. Although the FY 2023 Supplemental Budget narrative showed this reduction being made to DME’s budget, the reduction was not actually made in the proposed budget itself.

3. District of Columbia Public Charter Schools

(a) Increase \$20,059 in FY 2024 Local funds for nonpersonal services to support Uniform Per Student Funding Formula (UPSFF) payments for the at-risk concentration funds for three public charter schools.

The above funding increase is needed because the enrollment counts for these at-risk students were inadvertently excluded due to a drafting error. The mark-up from the Committee of the Whole largely addresses this funding need, but the amount above is still needed to meet the full need.

4. Department of Buildings

(a) Increase \$1,200,000 in the FY 2023 capital allotment balance for the IT Systems Modernization – DOB capital project (ISM23). Funding will be shifted from the IT Systems Modernization – DLCP capital project (ISM07) in the Department of Licensing and Consumer Protection.

The above increase is needed to correctly realign funding previously allotted to the Department of Consumer and Regulatory Affairs (“DCRA”) to the Department of Licensing and Consumer Protection (“DLCP”) and Department of Buildings (“DOB”). The realigned funding from DCRA was erroneously placed fully in the budget of DLCP, instead of split between the budgets of DLCP and DOB. The shift of funding to the DOB project is needed for DOB to continue moving forward with planned project work.

5. Workforce Investment (UP0)

(a) Shift \$58,573,000 in one-time FY 2024 Local funds to FY 2023 to support pay increases for DC Public Charter School teachers starting at the beginning of School Year 2023-24, which is prior to the start of FY 2024.

The above shift in funding is needed to support the pay increases that were intended to be made as part of the proposed budget.

Committee on Business and Economic Development

1. Deputy Mayor for Planning and Economic Development

(a) Increase \$265,976 in FY 2024 Local funds for personal services to support 1.0 FTE in the Office of Public-Private Partnerships activity (2090) and 1.0 FTE in the Business Development activity (3010).

The above funding and positions were mistakenly reduced in the proposed budget.

(b) Reduce FY 2023 ARPA funding by a total of \$3,000,000 through the following changes:

- (1) Reduce \$750,000 in ARPA State funds (8156/8153) for Reimagine DC;
- (2) Reduce \$500,000 in ARPA Local Revenue Replacement funds (1135) for Food Access Fund;
- (3) Reduce \$250,000 in ARPA Local Revenue Replacement funds (1135) for Small and Medium Business Growth; and
- (4) Reduce \$1,500,000 in ARPA Local Revenue Replacement funds (1135) for the Vitality Fund.

(c) Increase \$1,500,000 in one-time FY 2023 Local funds for the Vitality Fund.

The above funding changes are needed to offset the \$3,000,000 increase in FY 2023 ARPA funds in the Washington Convention and Sports Authority/Events DC to support the Reimagine Tourism Campaign (noted in item 2 below).

(d) Reduce \$ \$11,363,099 in one-time FY 2023 Special Purpose Revenue budget authority for the Office of the Deputy Mayor for Planning and Economic Development for the Economic Development Special Fund (632).

The above funding reduction is needed due to a drafting error.

2. Washington Convention and Sports Authority/Events DC

(a) Increase \$3,000,000 in one-time FY 2023 ARPA Local Revenue Replacement funds (1135) for nonpersonal services.

The above funding increase is needed in order to restore a reduction for the Reimagine Tourism Campaign that was errantly included in the proposed budget.

3. Department of Small and Local Business Development

(a) Increase \$177,231 in FY 2024 Local funds for personal services and restore 1.0 FTE in the Compliance activity (2020) that was reduced in the proposed budget.

The above funding increase is needed due to a drafting error.

(b) Reduce \$70,938 in FY 2024 Local funds for personal services and 1.0 FTE in the Capacity Building activity (4020).

The above funding reduction is needed due to a drafting error.

Committee on Executive Administration and Labor

1. Department of Employment Services

(a) Reduce \$766,000 in FY 2024 Special Purpose Revenue Fund 620 in nonpersonal services to align the budget authority for the Universal Paid Leave Administration Fund with the expenditure limit imposed by subtitle IV.C. of the proposed Fiscal Year 2024 Budget Support Act of 2023.

The above funding reduction reduces the authorized FY 2024 expenditures from the Universal Paid Leave Administration Fund from \$25.05 million to \$24.284 million, to align with the expenditure limit imposed by title IV.C. of the proposed Fiscal Year 2024 Budget Support Act of 2023 on the administration of the Universal Paid Leave Program, including projected expenditures for the Office of Human Rights and the Office of Administrative Hearings.

(b) Increase \$1,200,000 in FY 2023 ARPA Local Revenue Replacement funds (1135) to support the Marion S. Barry Summer Youth Employment Program and workforce development programs.

The above funding partially restores a reduction that was in the proposed FY 2023 Supplemental Budget.

(c) Increase \$4,224,766 in FY 2023 Local funds to support the Marion S. Barry Summer Youth Employment Program and multiple workforce development programs.

The above funding partially restores a reduction in ARPA Local Revenue Replacement funds (1135) that was in the proposed FY 2023 Supplemental Budget.

(d) Increase \$11,767,267 in FY 2023 Local funds to support workforce development programs. The above funding restores a reduction in ARPA State funds (8156) that was in the proposed FY 2023 Supplemental Budget.

2. Workforce Investment Council

(a) Reduce \$1,000,000 in FY 2024 ARPA State funds (8156) to account for projected underspending in the Employer Partnerships project.

The above funding reduction is needed due to a drafting error.

3. Office of the City Administrator

(a) Shift \$296,050 in FY 2024 Local funds within the Office of Budget and Performance Management activity (2007) from nonpersonal services to personal services and add 2.0 FTEs.

The above funding shift and FTE increase is necessary to correctly align funds that were erroneously allocated for non-personal services (for personnel exchange agreements) to personal services (to support FTEs).

Committee on Facilities and Family Services

1. Department of General Services

(a) Reduce \$363,587 in FY 2024 Local funds for personal services and 4.0 FTEs to eliminate the four vacant positions below:

- (1) Grounds Maintenance Worker (Facilities Maintenance Division);
- (2) Asset Specialist (Asset Management Division);
- (3) Utility Management Program Specialist (Construction Services Division); and
- (4) Program Analyst (Energy Management Division).

The above funding reduction is needed due to a drafting error.

Committee on Health

1. Department of Behavioral Health

(a) Reduce \$6,700,000 in one-time FY 2024 Local funds from the Department of Behavioral Health's Local Medicaid match.

This reduction aligns the FY 2024 funding with actual anticipated need as recalculated by the agency after the submission of the proposed budget to the Council.

Committee on Hospital and Health Equity

No requested changes.

Committee on Housing

1. Department of Housing and Community Development

(a) Make the following increases and reductions to Local funds for nonpersonal services funding in the Local Rent Supplement activity (2045) for Project-Based LRSP:

- (1) Reduce FY 2024 by \$8,555,185;
- (2) Increase FY 2025 by \$2,118,436;
- (3) Increase FY 2026 by \$7,756,607; and
- (4) Reduce FY 2027 by \$2,934,648.

The above funding adjustments are needed to align DHCD's Project-Based LRSP budget to actual anticipated needs each year. DHCD's recurring budget includes \$9,655,023 for Project-Based LRSP, but the actual need varies year to year, based on when projects are anticipated to come online. These adjustments align the budget with the projected need, based on current estimates.

2. DC Housing Authority

(a) Reduce \$17,769,484 in FY 2023 DCHA Rehabilitation and Maintenance Fund nonpersonal services funding.

The above funding sweep is needed to remove excess funding in the Rehabilitation and Maintenance fund balance. Pursuant to the FY 2022 Budget Support Act, any unspent tenant-based and project-sponsor based funds shall not be transferred to the Rehabilitation and Maintenance Fund. The inclusion of this money in that Fund was an OCFO clerical error.

In addition, the Mayor's proposed FY 2023 and FY 2024 capital budgets for DCHA will allow for the inspection and repair of all public housing units, both vacant and occupied. The Mayor's proposed FY 2023 and FY 2024 capital funding will allow DCHA to address life/safety and major issues in units, return vacant units to lease status to house more residents, address the recent U.S. Department of Housing and Urban Development (HUD) audit findings and address critical building infrastructure and safety issues.

3. Department of Human Services

(a) Add \$33,479,304 in FY 2023 ARPA Emergency Rental Assistance (8159) budget authority.

The above authority is needed due to a drafting error.

(b) Make the following changes to properly align proposed funding amounts to their intended funding attributes:

- (1) Realign \$13,501,408 in FY 2024 ARPA State funds (8156) to project code D05601 and organization code 2000;
- (2) Realign \$300,000 in FY 2024 Federal Medicaid Payment funds (8250) in the Eligibility Determination Services activity (2040) to project code P440JA;

- (3) Realign \$75,000 in FY 2024 in the Domestic Violence activity (5020) from Federal Grant funds (8200) to ARPA Federal Grants funds (8154); and
- (4) Realign \$100,000 in FY 2024 in the Domestic Violence activity (5020) from Federal Grants funds (8200) to ARPA Federal Grants funds (8154).

The above changes are necessary due to drafting errors.

Committee on the Judiciary and Public Safety

1. Office of the Attorney General for the District of Columbia

- (a) Increase \$1,000,000 in recurring Local Funds starting in FY 2025 for the Office of the Attorney General for the District of Columbia (“OAG”) in personal services.

The above funding increase is necessary to fund recurring costs associated with promotions within OAG.

- (b) Reduce \$1,946,000 in FY 2023 Special Purpose Revenue budget authority from the Litigation Support Fund (616).

The above funding reduction is necessary due to a drafting error.

2. Fire and Emergency Medical Services Department

- (a) Reduce the following FY 2024 Local fund amounts to recognize anticipated savings from delays in hiring newly created positions:

- (1) \$71,843 in the Apparatus (Fleet Management) activity (6100);
- (2) \$51,128 in the Fire Prevention (Deputy Chief FPD) activity (7200); and
- (3) \$60,500 in the Training (Deputy Chief TA) activity (8200).

The above funding decreases are needed due to a drafting error.

3. Office of Victim Services and Justice Grants

- (a) Increase \$9,952,043 in one-time FY 2023 Local Funds to restore reductions that were made to the following ARPA projects:

- (1) \$2,152,083 for Assistance for Returning Citizens (D01316)
- (2) \$2,941,299 for Domestic Violence Housing & Services (A03312)
- (3) \$1,809,175 for Trauma-Informed Mental Health Services (F09316)
- (4) \$1,998,138 for Housing Assistance and Relocation Services (F16312)
- (5) \$1,051,348 for Safe Housing for Victims/Persons at Risk of Gun Violence (F27312)

ARPA funding for the above projects was reduced due to a drafting error.

4. Office of the Deputy Mayor for Public Safety and Justice

(a) Reduce \$174,379 in recurring Local funds starting in FY 2025 for the Concealed Pistol Licensing Review Board and eliminate 1.0 FTE (Attorney Advisor position).

The above funding and FTE decrease is needed due to a drafting error.

5. Department of Forensic Sciences

(a) Reduce \$218,890 in one-time FY 2024 Local funds for the Laboratory Services activity (2020) to realize anticipated savings from delays in hiring newly created positions.

The above funding decrease is needed due to a drafting error.

6. Office of the Chief Medical Examiner

(a) Add \$125,000 in one-time FY 2024 Local funds for nonpersonal services in the Mortuary Services activity (2300) to support an anticipated increased workload at the agency.

The above funding increase is needed due to a drafting error.

(b) Add \$182,842 in FY 2024 Local funds for personal services and restore 1.3 vacant FTEs that were reduced in the proposed budget.

The above funding and FTE increases are needed due to a drafting error.

7. Office of Neighborhood Safety and Engagement

(a) Add \$673,824 in recurring FY 2024 Local funds and 8.0 FTEs to the ONSE Leadership Academy activity (2030) to restore eliminated positions.

The above funding and FTE increase for the ONSE Leadership Academy are needed to correct erroneous reductions from this ONSE budget activity. Eliminating these positions would have the effect of eliminating filled positions operating within the Leadership Academy. Correcting this error will signal the commitment to fully fund the Leadership Academy in FY 2024.

(b) Reduce \$673,824 in recurring FY 2024 Local funds and 8.0 FTEs within the Violence Intervention activity (2040) to eliminate vacant positions.

The above funding reduction will support the restoration of the positions in the ONSE Leadership Academy (see item (a) above).

(c) Reduce \$232,789 in FY 2024 Local funds for nonpersonal services in the Violence Intervention activity (2040).

The above funding decrease supports a separate restoration of 3.0 filled FTE positions that were mistakenly reduced from the ONSE budget out of Local Revenue Replacement (1135) positions and will be corrected through technical corrections. The above funding is needed to address this error.

8. Office of Unified Communications

(a) Increase \$813,066 in one-time FY 2023 Special Purpose Revenue budget authority for the 911 & 311 Assessments (1630) and Prepaid Wireless 911 Charges (1631) funds.

The above funding is needed to restore funds reduced in error from OUC's Special Purpose Revenue funds. Correcting this error will conform to Federal Communications Commission rules governing the use of 911 fees.

9. Judicial Nomination Commission

(a) Increase \$30,000 in recurring FY 2024 Local funds for nonpersonal services.

The above funding increase is needed to fund fixed costs that were not funded through the federal payment for the Judicial Nomination Commission.

Committee on Public Works and Operations

1. Department of Public Works

(a) Increase \$107,828 in FY 2024 Local funds for personal services and 1.0 FTE in the Office of Waste Diversion.

The above funding increase is needed to restore a position that was errantly eliminated in the proposed budget.

(b) Reduce \$104,696 in FY 2024 Local funds for personal services and 1.0 vacant FTE in the Enforcement of Sanitation Regulations activity (6010).

The above funding reduction eliminates a vacant position. The reduction supports the restoration of the filled FTE in the Office of Waste Diversion identified in item (a) above.

2. Office of the Chief Technology Officer

(a) Remove \$250,000 in FY 2024 Local funds for non-personal services in the Development and Operations activity (2010).

The above funding decrease is needed due to a drafting error.

3. Department of Licensing and Consumer Protection

(a) Reduce \$1,200,000 in the FY 2023 capital allotment balance from the IT Systems Modernization – DLCP capital project (ISM07).

The above funding reduction is needed to correctly realign capital funding that was previously budgeted with the Department of Consumer and Regulatory Affairs (“DCRA”) to the

Department of Licensing and Consumer Protection (“DLCP”) and Department of Buildings (“DOB”). The realigned funding from DCRA was erroneously placed fully in the budget of DLCP, instead of split between the budgets of DLCP and DOB. The above funding reduction allows an appropriate allocation of funds to DOB. The shift of funding to the DOB project is needed for the agency to continue moving forward with planned project work.

Committee on Recreation, Libraries, and Youth Affairs

1. District of Columbia Public Library

(a) Shift \$200,000 in FY 2025 capital budget authority from the General Improvements – Libraries project (LB310) to the Parklands Turner Community Campus project (PTL03) to support opening day collections for the new Parklands Turner Library.

This above funding shift is needed due to a drafting error.

Committee on Transportation and the Environment

1. Department of Motor Vehicles

(a) Increase \$1,590,348 in one-time FY 2024 Local funds to support agency fixed costs.

This funding was omitted from the budget due to a drafting error.

(b) Increase \$500,000 in one-time FY 2024 Local funds to support IT costs associated with implementing the Automatic Voter Registration Expansion Act of 2022.

This funding was omitted from the budget due to a drafting error. Including these funds will allow for the repeal of the subject-to-appropriations clause for the Automatic Voter Registration Expansion Act of 2022.

2. District Department of Transportation

(a) Increase \$1,924,943 in Local funds to support the DC Circulator program.

This funding increase is needed due to a drafting error. Without this increase, the DC Circulator program will not be able to operate at the proposed service level in FY 2024.

(b) Increase \$779,008 in FY 2024 Local funds to support the Automated Traffic Enforcement (ATE) program.

The above funding increase was reduced due to a drafting error. The funding is needed to support the complete rollout of ATE cameras included in the approved FY 2023 budget and financial plan.

3. Washington Metropolitan Area Transit Authority

(a) Reduce \$800,000 in Local funds from the Kids Ride Free and Adult Learners Transit Subsidy programs.

This reduction right sizes the budget to reflect usage levels in both programs and will not impact operations. DDOT will continue to administer both programs. The resulting budget will allow for modest growth in participation in FY 2024.

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FY 2024 Budget Support Act

Please refer to **Attachment A** for the requested errata changes to the FY 2024 Budget Support Act.

ATTACHMENT A

FISCAL YEAR 2024 BUDGET SUPPORT ACT ERRATA

Amendment #1

In Title III (Public Safety and Justice), Subtitle G (Rehiring of Crime Scene Technicians), make the following amendments:

- a. Redesignate the existing section 3003 as section 3004.
- b. Add a new section 3003 to read as follows:

Sec. 3003. Section 2 of the Retired Police Officer Redeployment Amendment Act of 1992, effective September 29, 1992 (D.C. Law 9-163; D.C. Official Code § 5-761(h)(1)), is amended as follows:

(a) A new section (a-2) is added to read as follows:

“(a-2) Except for a disability annuitant, a police officer retired from the Metropolitan Police Department and carrying out a crime scene function as an employee of the Department of Forensic Sciences on September 30, 2023, shall be eligible for rehire at the discretion of the Chief of the Metropolitan Police Department as a civilian member of the Metropolitan Police Department, to carry out a crime scene function, without jeopardy to the retirement benefits of the police officer.”.

(b) A new subsection (d-2) is added to read as follows:

“(d-2) A retired police officer who is rehired under subsection (a-2) of this section may be rehired in a supervisory or non-supervisory position and shall be paid a salary of no more than the highest grade available for the position assigned.”.

Rationale: This amendment allows crime scene investigators now employed by the Department of Forensic Sciences, who were previously Metropolitan Police Department police officers, to be rehired by the Metropolitan Police Department as crime scene investigators without a reduction to their retirement benefits or salary.

Amendment #2

In Title VII (Finance and Revenue), Subtitle E (Designated Fund Transfers), Section 7042, make the following changes:

- (a) In subsection (a), amend the chart as follows:
 - (1) Strike the following row:

EB0	632	AWC and NCRC Development	\$2,061,753
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		(Economic Development Special Account)	
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and insert the following row in its place:

EB0	632	AWC and NCRC Development (Economic Development Special Account)	\$13,338,082
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(2) Strike the following row:

CBO	616	Litigation Support Fund	\$3,054,000
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and insert the following row in its place:

CBO	616	Litigation Support Fund	\$5,000,000
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(3) Add the following row after the row that includes the fund named “Medicaid

Recovery Audit Contractor”:

HY0	1105	DCHA Rehabilitation and Maintenance Fund	\$17,769,484
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(4) Strike the following rows:

UC0	1631	Prepaid Wireless 911	\$171,775
UC0	1630	911 and 311 Assessments	\$41,016

(5) Add the following rows before the row labeled “Special Purpose Revenue Funds”:

AT0	0100	Fund balance committed to the Housing Production Trust Fund	\$219,782,000
PA0	0100	Fund balance committed to the Pay-As-You-Go Capital Account	\$219,782,000

(b) Add a new subsection (d) to read as follows:

“(d) Notwithstanding any provision of law governing the deposit of funds in the account listed in the following chart, the Chief Financial Officer shall deposit Local funds in Fiscal Year 2023 in the following amount in the following account:

Agency Code	Fund Number	Fund Name	Amount
UC0	1631	Prepaid Wireless 911	\$171,775

Rationale: Part (a) of this amendment adjusts sweep amounts from certain special purpose revenue funds and Local non-lapsing accounts. Part (a)(1) and (2) align sweep amounts with the FY 2024 budget proposal, as amended by the errata. Part (a)(3) corrects an error by the Office of the Chief Financial Officer. Part (a)(4) eliminates sweeps from the District’s 911 funds to avoid a conflict with federal law. Part (a)(5) statutorily implements the sweep of the end-of-year amounts in the unrestricted fund balance of the General Fund at the end of Fiscal Year 2022 (the “end-of-year surplus”) that would otherwise be deposited into the Housing Production Trust Fund and Pay-As-You-Go Capital Account under D.C. Official Code § 47-392.02(j-5). These amounts were included in the proposed FY24 budget and financial plan transmitted by the Mayor to the Council as General Fund resources, and part (a)(5) thereby provides consistency between the amounts included in the proposed budget and financial plan and the statutory provisions related to the use of the end-of-year surplus. Part (b) restores funding to one of the District’s 911 funds, which funding was swept in FY 2022, in order to avoid a conflict with federal law.

Amendment #3

In Title VII (Finance and Revenue), Subtitle F (Subject-to-Appropriation Provisions), amend section 7051 to read as follows:

Sec. 7051. (a) Section 301 of the Second Chance Amendment Act of 2022, effective March 10, 2023 (D.C. Law 24-284; 70 DCR 913), is amended to read as follows:

“Sec. 301. Applicability.

“This act shall apply as of January 1, 2026.”

(b) Chapter 8 of Title 16 of the District of Columbia Official Code is amended as follows:

(1) Section 16-802(b) is amended by striking the date “January 1, 2025” and inserting the date “October 1, 2029” in its place.

(2) Section 16-805(c) is amended as follows:

(A) Paragraph (1)(A) is amended striking the date “January 1, 2027” and inserting the date “October 1, 2029” in its place.

(B) Paragraph (2) is amended striking the date “January 1, 2027” and inserting the date “October 1, 2029” in its place.

Rationale: This amendment aligns the timelines for implementing the Second Chance Amendment Act of 2022 with the funding streams included in the Mayor’s FY24 proposed budget and financial plan.

Amendment #4

In Title VII (Finance and Revenue), Subtitle F (Subject-to-Appropriation Provisions), add a new section 7053 to read as follows:

Sec. 7053. Section 3 of the Automatic Voter Registration Expansion Amendment Act of 2022, effective February 23, 2023 (D.C. Law 24-265; 70 DCR 2937), is repealed.

Rationale: This amendment repeals the subject-to-appropriation provision of the Automatic Voter Registration Expansion Amendment Act of 2022. Funding for the repeal of the subject-to-appropriation provision is included in the errata letter.

Amendment #5

In Title IV (Public Education Systems), Subtitle G (Public Charter School Teacher Compensation Grants), Section 4062, strike the phrase “issue grants” in amendatory paragraph (18A) and insert the phrase “issue grants and make direct payments” in its place.

In addition, add this subtitle, as revised, to the Fiscal Year 2023 Supplemental Budget acts, which will allow OSSE to make the payments as early as possible in Fiscal Year 2023.

Rationale: This amendment will provide needed flexibility to the Office of the State Superintendent of Education in its provision of teacher compensation funding to public charter schools.