			Agency							DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change	Resources/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments	Legislation
Office of the District of Columbia						2000 - AUDIT, FINANCIAL	2010 - PERFORM. AND FINANL		0041 - CONTRACTUAL	O00502 - PERFORMANCE &	500021 - PERFORMANCE &	GO005 - OFFICE OF	50054 - EXECUTIVE OFFICE (AUDITOR,												
Auditor	Committee Recommendation	Committee of the Whole	ACO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	OVERSIGHT AND INVESTIG.	AUDITS AND PGM EVALS		SERVICES - OTHER	FINANCIAL AUDITS	FINANCIAL AUDITS	THE DC AUDITOR EC003 - DEVELOPMENT	DEPUTY AUDITOR)	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$150,528)			Contract Reduction	
						2000 - DEVELOPMENT REVIEW			0011 - REGULAR PAY - CONT	R00302 - HISTORIC	300006 - HISTORIC	REVIEW AND HISTORIC PRESERVATION	30009 - HISTORIC PRESERVATION												
Office of Planning	Committee Recommendation	Committee of the Whole	BD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	AND HISTORIC PRESERV	PRESERVATION		FULL TIME	PRESERVATION	PRESERVATION	DIVISION EC003 - DEVELOPMENT	OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.00	0 Budget	Enhance	Recurring		\$113,535	\$115,465	\$117,428	\$119,424 New Position (Archeologist)	
Office of Planning	Committee Recommendation	Committee of the Whole	200	0100 - LOCAL FLIND	0100 - LOCAL FLINDS	2000 - DEVELOPMENT REVIEW	2020 - HISTORIC PRESERVATION		0014 - FRINGE BENEFITS - CLIRR PERSONNEI	R00302 - HISTORIC PRESERVATION	300006 - HISTORIC	REVIEW AND HISTORIC PRESERVATION DIVISION	30009 - HISTORIC PRESERVATION	1010 - LOCAL FLIND	1010001 - LOCAL FLINDS		D. dest				£31.455	ć22 20 <i>4</i>	633,064	\$33,736 New Position (Archeologist) FB	
Onice of Flamming	Committee Recommendation	Committee of the whole	800	0100 - LOCAL POND	0100 - LOCAL PONDS	AND HISTORIC PRESERV	PRESERVATION		CORR PERSONNEL	PRESERVATION	PROCEVATION	EC003 - DEVELOPMENT REVIEW AND	OFFICE	1010 - LOCAL POND	1010001 - LOCAL PONDS		buger	Emance	Recurring		331,403	332,204	332,301	533,730 New Position (Archeologist) 15	
Office of Planning	Committee Recommendation	Committee of the Whole	BD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	2000 - DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020 - HISTORIC PRESERVATION		0050 - SUBSIDIES AND TRANSFERS	R00302 - HISTORIC PRESERVATION	300006 - HISTORIC PRESERVATION	HISTORIC PRESERVATION DIVISION	30009 - HISTORIC PRESERVATION OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time		\$250,000			Historic Homeowner Grants	
							3010 - NEIGHBORHOOD		0041 - CONTRACTUAL	R00201 - NEIGHBORHOOD	300003 - NEIGHBORHOOD	EC002 - COMMUNITY PLANNING AND	7 30005 - NEIGHBORHOOD											Columbia Heights-Mount Pleasant public	
Office of Planning	Committee Recommendation	Committee of the Whole	BD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	PLANNING AND DESIGN	PLANNING		SERVICES - OTHER	PLANNING R00201 -	PLANNING	DESIGN DIVISION EC002 - COMMUNITY		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time		\$150,000			asset and vendor support study Central Columbia Heights & Mount	B25-68 Section 2(e) "9d"
Office of Planning	Committee Recommendation	Committee of the Whole	BD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	3000 - COMMUNITY PLANNING AND DESIGN	3010 - NEIGHBORHOOD PLANNING		0041 - CONTRACTUAL SERVICES - OTHER	NEIGHBORHOOD PLANNING	300003 - NEIGHBORHOOD PLANNING	PLANNING AND DESIGN DIVISION ECO02 - COMMUNITY	NEIGHBORHOOD PLANNING OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time		\$400,000			Pleasant Street Public Life Study and Streetscape Design Guidelines.	
Office of Planning	Committee Recommendation	Committee of the Whole	BDO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	3000 - COMMUNITY PLANNING AND DESIGN	3010 - NEIGHBORHOOD PLANNING		0011 - REGULAR PAY - CONT FULL TIME	NEIGHBORHOOD PLANNING	300003 - NEIGHBORHOOD PLANNING	PLANNING AND DESIGN DIVISION	NEIGHBORHOOD	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	2.0	0 Budget	Enhance	Recurring		\$184,918	\$188,062	\$191,259	Two new Grade 12 Community Planners \$194,510 (Grade 12/2)	
Office of Planning	Committee Recommendation	Committee of the Whole	BDO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	3000 - COMMUNITY PLANNING AND DESIGN	3010 - NEIGHBORHOOD PLANNING		0014 - FRINGE BENEFITS - CURR PERSONNEL	R00201 - NEIGHBORHOOD PLANNING	300003 - NEIGHBORHOOD PLANNING	EC002 - COMMUNITY PLANNING AND DESIGN DIVISION	7 30005 - NEIGHBORHOOD PLANNING OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$40,127	\$41,070	\$42,035	\$43,023 Associated Fringe for 2 planners	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0011 - REGULAR PAY - CONT FULL TIME	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	ECD63 - GRANTS MANAGEMENT DIVISION	30027 - GRANTS MANAGEMENT DIVISION - BX0	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5 (1.00) Budget	Reduction	Recurring		(\$65,285)	(\$65,285)	(\$65,285)	(\$65,285) Eliminating vacant PN 10012685	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	ECD63 - GRANTS MANAGEMENT DIVISION	30027 - GRANTS MANAGEMENT DIVISION - BX0	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$15,407)	(\$15,407)	(\$15,407)	(\$15,407) Eliminating vacant PN 10012685 - FB	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0011 - REGULAR PAY - CONT FULL TIME	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	ECO63 - GRANTS MANAGEMENT DIVISION ECO63 - GRANTS	30027 - GRANTS MANAGEMENT DIVISION - BX0 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5 (1.00) Budget	Reduction	Recurring		(\$65,285)	(\$65,285)	(\$65,285)	(\$65,285) Eliminating vacant PN 10012686	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	S010 - LEGISLATIVE AND GRANTS MANAGEMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	MANAGEMENT DIVISION ECD63 - GRANTS	MANAGEMENT DIVISION - BXO 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$15,407)	(\$15,407)	(\$15,407)	(\$15,407) Eliminating vacant PN 10012686 - FB	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0011 - REGULAR PAY - CONT FULL TIME	AMP010 - GRANTS ADMINISTRATION	ADMINISTRATION - GENERAL	MANAGEMENT DIVISION ECD63 - GRANTS	MANAGEMENT DIVISION - BX0 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5 (1.00) Budget	Reduction	Recurring		(\$65,285)	(\$65,285)	(\$65,285)	(\$65,285) Eliminating vacant PN 10012687	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMP010 - GRANTS ADMINISTRATION	ADMINISTRATION - GENERAL	MANAGEMENT DIVISION EC063 - GRANTS	MANAGEMENT DIVISION - BXO 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$15,407)	(\$15,407)	(\$15,407)	(\$15,407) Eliminating vacant PN 10012687 - FB	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	S010 - LEGISLATIVE AND GRANTS MANAGEMENT		0011 - REGULAR PAY - CONT FULL TIME	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	MANAGEMENT DIVISION EC063 - GRANTS	MANAGEMENT DIVISION - BXO 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5 (1.00) Budget	Reduction	Recurring		(\$65,285)	(\$65,285)	(\$65,285)	(\$65,285) Eliminating vacant PN 10012692	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	MANAGEMENT DIVISION EC062 - FACILITIES	MANAGEMENT DIVISION - BX0 30026 - FACILITIES	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$15,407)	(\$15,407)	(\$15,407)	(\$15,407) Eliminating vacant PN 10012692 - FB	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	2000 - ARTS BUILDING COMMUNITIES	2011 - FACILITIES & BLDGS. GRANTMAKING, CAPITAL		0050 - SUBSIDIES AND TRANSFERS	R00603 - FACILITIES AND BUILDING	300013 - FACILITIES AND BUILDING	AND BUILDING DIVISION	AND BUILDING DIVISION	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$796,993)	(\$796,993)	(\$796,993)	(\$796,993) Reduce Small Capital Grant Program	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	2000 - ARTS BUILDING COMMUNITIES	2013 - THE ARTS AND HUMANITIES COHORT		0050 - SUBSIDIES AND TRANSFERS		300194 - GENERAL IT OPERATING SUPPORT	EC060 - ARTS DIVISION	30024 - ARTS DIVISION 30028 -	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$1,172,047)	(\$1,172,047)	(\$1,172,047)	(\$1,172,047) Reduce Arts Humanities Grant Program	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	2000 - ARTS BUILDING COMMUNITIES	2014 - HUMANITIES GRANT PROGRAM		0050 - SUBSIDIES AND TRANSFERS	R00604 - HUMANITIES	300014 - HUMANITIES	EC064 - HUMANITIES DIVISION	DIVISION	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$187,528)	(\$187,528)	(\$187,528)	(\$187,528) Reduce Humanities Grant Program	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	2000 - ARTS BUILDING COMMUNITIES	2020 - GENERAL OPERATING SUPPORT GRANTMAKING 2015 - LARGE FACILITIES &		0050 - SUBSIDIES AND TRANSFERS		300194 - GENERAL IT OPERATING SUPPORT	EC060 - ARTS DIVISION EC062 - FACILITIES	30024 - ARTS DIVISION 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$2,531,622)	(\$2,531,622)	(\$2,531,622)	Reduce General Operating Support Grant (\$2,531,622) Program	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	2000 - ARTS BUILDING COMMUNITIES	2015 - LANGE FACILITIES & BLDGS. GRANTMAKING, CAPITAL		0050 - SUBSIDIES AND TRANSFERS	R00603 - FACILITIES AND BUILDING	100046 - LARGE CAPITAL GRANTS	AND BUILDING DIVISION	MANAGEMENT DIVISION - BXD	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Enhance	Recurring		\$5,091,650	\$5,091,650	\$5,091,650	\$5,091,650 Create New Large Capital Grant Program	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0011 - REGULAR PAY - CONT FULL TIME	AMP010 - GRANTS ADMINISTRATION	100044 - GRANTS ADMINISTRATION - GENERAL	MANAGEMENT DIVISION EC063 - GRANTS	MANAGEMENT DIVISION - BXO 30027 - GRANTS	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5 (1.00) Budget	Reduction	Recurring		(\$65,285)	(\$65,285)	(\$65,285)	(\$65,285) Eliminating vacant PN 10012689	
Commission on the Arts and Humanities	Committee Recommendation	Committee of the Whole	вхо	0110 - DEDICATED TAXES	0110 - DEDICATED TAXES	5000 - ADMINISTRATION	5010 - LEGISLATIVE AND GRANTS MANAGEMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMPO10 - GRANTS ADMINISTRATION R05702 - RENTAL	100044 - GRANTS ADMINISTRATION - GENERAL	MANAGEMENT DIVISION	MANAGEMENT DIVISION - BX0 30230 - RENTAL	1011 - DEDICATED TAXES	1011002 - DEDICATED TAXES	5	Budget	Reduction	Recurring		(\$15,407)	(\$15,407)	(\$15,407)	(\$15,407) Eliminating vacant PN 10012689 - FB	
Department of Buildings	Committee Recommendation	Committee of the Whole	CUO	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0011 - REGULAR PAY - CONT FULL TIME	HOUSING INSPECTIONS PROGRAM	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	ECO99 - OFFICE OF RESIDENTIAL INSPECTION	HOUSING INSPECTIONS DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.0	0 Budget	Enhance	Recurring		\$55,244	\$56,183	\$57,138	\$58,110 Position 00093397 - New DOB Inspector	
		61				3000 - OFFICE OF RESIDENTIAL	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	ROS 702 - RENTAL HOUSING INSPECTIONS PROGRAM	300185 - RENTAL HOUSING	EC099 - OFFICE OF RESIDENTIAL INSPECTION	30230 - RENTAL HOUSING INSPECTIONS DIVISION										4	Position 00093397 - New DOB Inspector \$14.393 FB	
Department of Buildings	Committee Recommendation	Committee of the Whole	CUU	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL			0011 - REGULAR PAY - CONT	PROGRAM R05702 - RENTAL HOUSING INSPECTIONS	300185 - RENTAL HOUSING	ECO99 - OFFICE OF RESIDENTIAL	30230 - RENTAL HOUSING INSPECTIONS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Ennance	Kecurring		\$13,424	\$13,740	\$14,063	\$14,393 PB	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	INSPECTION	INSPECTIONS DIVISION		FULL TIME	PROGRAM R05702 - RENTAL HOUSING	INSPECTIONS PROGRAM	INSPECTION EC099 - OFFICE OF	DIVISION 30230 - RENTAL HOUSING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.0	0 Budget	Enhance	Recurring		\$58,591	\$59,587	\$60,600	\$61,630 Position 00108508 - New DOB Inspector	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	INSPECTIONS PROGRAM R05702 - RENTAL	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	RESIDENTIAL INSPECTION	INSPECTIONS DIVISION 30230 - RENTAL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$14,238	\$14,572	\$14,915	Position 00108508 - New DOB Inspector \$15,265 FB	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0011 - REGULAR PAY - CONT FULL TIME	HOUSING INSPECTIONS PROGRAM ROS 702 - RENTAL	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	ECO99 - OFFICE OF RESIDENTIAL INSPECTION	HOUSING INSPECTIONS DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.0	0 Budget	Enhance	Recurring		\$70,592	\$71,792	\$73,013	\$74,254 Position 00108526 - New DOB Inspector	
Department of Buildings	Committee Recommendation	Committee of the Whole	Cuo.	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	HOUSING INSPECTIONS PROGRAM	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	EC099 - OFFICE OF RESIDENTIAL INSPECTION	30230 - RENTAL HOUSING INSPECTIONS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		D. dest				\$17.154	\$17 557	\$17 970	Position 00108526 - New DOB Inspector	
	Committee Recommendation	Committee of the whole	Coo	0100 - LOCAL FOND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL			0011 - REGULAR PAY - CONT	R05702 - RENTAL HOUSING INSPECTIONS	300185 - RENTAL HOUSING	EC099 - OFFICE OF	30230 - RENTAL HOUSING INSPECTIONS	1010 - LOCAL POND	1010001 - LOCAL PONDS		buger	cimance	Recurring		317,134	,11,337	\$17,570	310,332 FD	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	INSPECTION	INSPECTIONS DIVISION		FULL TIME	PROGRAM R05702 - RENTAL HOUSING	INSPECTIONS PROGRAM	INSPECTION EC099 - OFFICE OF	DIVISION 30230 - RENTAL HOUSING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.0	0 Budget	Enhance	Recurring		\$87,339	\$88,824	\$90,334	\$91,869 Position 00108532 - New DOB Inspector	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	INSPECTIONS PROGRAM R05702 - RENTAL	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	INSPECTION	INSPECTIONS DIVISION 30230 - RENTAL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$21,223	\$21,722	\$22,233	Position 00108532 - New DOB Inspector \$22,755 FB	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0011 - REGULAR PAY - CONT FULL TIME	HOUSING INSPECTIONS PROGRAM ROS 702 - RENTAL	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	EC099 - OFFICE OF RESIDENTIAL INSPECTION	INSPECTIONS DIVISION 30230 - RENTAL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.00	0 Budget	Enhance	Recurring		\$87,339	\$88,824	\$90,334	\$91,869 Position 00108533 - New DOB Inspector	
Department of Buildings	Committee Recommendation	Committee of the Whole	CIIO	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	ROS 702 - RENTAL HOUSING INSPECTIONS PROGRAM	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	EC099 - OFFICE OF RESIDENTIAL INSPECTION	30230 - RENTAL HOUSING INSPECTIONS DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$31 333	\$31 333	\$22.233	Position 00108533 - New DOB Inspector	
	and the second s	committee or the Whole		220 LOOK FUND		3000 - OFFICE OF RESIDENTIAL			0011 - REGULAR PAY - CONT	PROGRAM R05702 - RENTAL HOUSING INSPECTIONS	300185 - RENTAL HOUSING	EC099 - OFFICE OF	30230 - RENTAL HOUSING INSPECTIONS		- LOCAL FUNUS		Douges				<i>\$21,225</i>	321,122	322,233	Position 00105973 - New Building	
Department of Buildings	Committee Recommendation	Committee of the Whole	CU0	0100 - LOCAL FUND	1000 - LOCAL SOURCE	INSPECTION	INSPECTIONS DIVISION		FULL TIME	PROGRAM R05702 - RENTAL HOUSING	INSPECTIONS PROGRAM	INSPECTION EC099 - OFFICE OF	DIVISION 30230 - RENTAL HOUSING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.0	0 Budget	Enhance	Recurring		\$87,339	\$88,824	\$90,334	\$91,869 Inspector	
Department of Buildings	Committee Recommendation	Committee of the Whole	CUO	0100 - LOCAL FUND	1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION		0014 - FRINGE BENEFITS - CURR PERSONNEL	INSPECTIONS PROGRAM	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	RESIDENTIAL INSPECTION	INSPECTIONS DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$21,223	\$21,722	\$22,233	Position 00105973 - New Building \$22,755 Inspector FB	
				nenn energia nur	0600 506011 007				OUEO CHIRCIPIES AND	CD1101 -	200126	C0000 NO	00000 410	1000 5000000	1060000 00000									Sweep of unbudgeted amounts under various Special Purpose Revenue Accounts, where the FY24 budget for each Accounts is lost than the FY24 contified	
Non-Departmental	Committee Recommendation	Committee of the Whole	DO0	0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0600 - SPECIAL REVENUE FUND	1000 - NON-DEPARTMENTAL	1100 - NON-DEPARTMENTAL		0050 - SUBSIDIES AND TRANSFERS 0050 - SUBSIDIES AND	UNALLOCATED FUNDING C01101 - UNALLOCATED	200136 - UNALLOCATED FUNDING 200136 - UNALLOCATED	CO000 - NO COST CENTER CO000 - NO COST	00000 - NO COST CENTER 00000 - NO COST	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060009 - SPECIAL PURPOSE REVENUE FUND		Budget	Reduction	One Time		(\$2,977,003)			Account is less than the FY24 certified revenue level.	
Non-Departmental	Committee Recommendation	Committee of the Whole	DO0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - NON-DEPARTMENTAL	1100 - NON-DEPARTMENTAL		TRANSFERS	FUNDING C01701 - POLICE/FIREFIGHTE	FUNDING	CENTER AFOO1 - AGENCY FINANCIAL	00000 - NO COST CENTER 10002 -	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$1,242,180	\$1,651,826	\$1,670,125	\$1,692,972 Pathways to Behavioral Health	B25-55
Police Officers' and Firefighters' Retirement System	Committee Recommendation	Committee of the Whole	FD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100 - POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		0050 - SUBSIDIES AND TRANSFERS	RETIREMENT FUNDING	POLICE/FIREFIGHTERS RETIREMENT FUNDING	OPERATIONS DEPARTMENT	ACCOUNTING DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$0	\$307,000	\$312,000	\$317,000 Enhance POFFRS	
													40104 -											Correcting the overall appropriation to DCPS under the UPSFF matrix to reflect that per pupil amounts (including add-	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		ZZ10 - SCHOOLWIDE	0041 - CONTRACTUAL SERVICES - OTHER	E02414 - SUBSTITU TEACHER-SWS	E 400295 - SUBSTITUTE TEACHER-SWS	ED118 - SCHOOLWID SERVICES DIVISION	SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$10,401	\$10,432	\$10,463	ons) are allocated in whole dollars, not \$10,495 fractional amounts. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CF01 - COLUMBIA HEIGHTS EC (CHEC) HD01 - COOLIDGE HIGH	CF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME 0011 - REGULAR PAY - CONT			ED038 - COLUMBIA HEIGHTS EC	40024 - COLUMBIA HEIGHTS EC 40025 - COOLIDGE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$90,017)	(\$90,287)	(\$90,558)	concentration funds appropriated to DCPS (\$90,830) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	HD58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		<u> </u>	ED039 - COOLIDGE H		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1	Budget	Reduction	Recurring		(\$117,414)	(\$117,766)	(\$118,120)	concentration funds appropriated to DCPS (\$118,474) schools.	

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change	Resources/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Fixing fund detail for existing at-risk	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HE01 - DUNBAR HIGH SCHOOL	HES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED043 - DUNBAR HS	40029 - DUNBAR HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$178,730)	(\$179,266)	(\$179,804)	concentration funds appropriated to DCPS (\$180,344) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HJ01 - ROOSEVELT HIGH SCHOOL	HJ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED112 - ROOSEVELT HS	40098 - ROOSEVELT HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$166,989)	(\$167,490)	(\$167,992)	concentration funds appropriated to DCPS (\$168,496) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HF01 - EASTERN HIGH SCHOOL	HF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED044 - EASTERN HS	40030 - EASTERN HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$176,773)	(\$177,304)	(\$177,836)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$178,369) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CE01 - CARDOZO EC @ MEYER	CES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED036 - CARDOZO HS	40022 - CARDOZO HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$168.293)	(\$168.798)	(\$169.305)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$169.813) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HM01 - WOODSON, H. D. HIGH SCHOOL	HM58 - AT RISK	0011 - REGULAR PAY - CONT				ED143 - WOODSON,	40129 - WOODSON,	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudoet	Reduction	Recurring		(\$128,503)	(\$128.889)	(\$129,275)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$129,663) schools.	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	0101 - LOCAL FUNDS		HB01 - BALLOU HIGH SCHOOL		0011 - REGULAR PAY - CONT				ED018 - BALLOU HS		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		buuget	REGULTION	Recurring		(\$242,656)	(\$243.384)	(\$244,114)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$244.846) schools.	
	Committee Recommendation		GA0				LM01 - BALLOU HIGH SCHOOL LM01 - ORR ELEMENTARY		FULL TIME 0011 - REGULAR PAY - CONT					40004 - BALLOU HS 40011 - BOONE ES				Budget	Reduction	Recurring		(42-2,22-2)	(\$243,384)		(\$244,846) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL NG01 - TURNER ELEMENTARY	LM58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				(ORR ES)	(ORR ES)	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$118,066)	(\$118,420)	(\$118,776)	(\$119,132) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL LC01 - LECKIE ELEMENTARY	NG58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$166,337)	(\$166,836)	(\$167,336)	(\$167,838) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL I	LCS8 - AT RISK	FULL TIME				ED075 - LECKIE ES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$45,009)	(\$45,144)	(\$45,279)	(\$45,415) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CC01 - BROWNE EC	CC58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED029 - BROWNE EC	40015 - BROWNE EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$56,750)	(\$56,920)	(\$57,091)	concentration funds appropriated to DCPS (\$57,262) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EY01 - KIMBALL ELEMENTARY SCHOOL	EY58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED068 - KIMBALL ES	40054 - KIMBALL ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$126,546)	(\$126,926)	(\$127,307)	concentration funds appropriated to DCPS (\$127,689) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CT01 - EXCEL ACADEMY	CT58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED048 - EXCEL ACADEMY EC	40034 - EXCEL ACADEMY EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$112,848)	(\$113,186)	(\$113,526)	concentration funds appropriated to DCPS (\$113,867) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MO01 - NEW NORTH MIDDLE SCHOOL	MOS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED059 - IDA B. WELLS MS	40045 - IDA B. WELLS MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$29,354)	(\$29,442)	(\$29,530)	concentration funds appropriated to DCPS (\$29,618) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MD01 - HART MIDDLE SCHOOL	MD58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$95,236)	(\$95,522)	(\$95,808)	concentration funds appropriated to DCPS (\$96,095) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NF01 - TUBMAN ELEMENTARY SCHOOL	NF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$26.744)	(\$26.825)	(\$26.905)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$26,986) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CO01 - TRUESDELL EC	CO58 - AT RISK	0011 - REGULAR PAY - CONT				ED132 - TRUESDELL	40118 - TRUESDELL	1010 - LOCAL FLIND	1010001 - LOCAL FUNDS		Budget	Doduction	Bocurring		(\$29.354)	(\$29.442)	(\$29.530)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$29,618) schools	
			САО				MG01 - KELLY MILLER MIDDLE		0011 - REGULAR PAY - CONT				ED065 - KELLY MILLER					buuget	REGULTION	Recurring		(4-2)/	(422)	(4-2/22-)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCH00L	MG58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				MS	MILLER MS 40126 - WHEATLEY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$72,405)	(\$72,623)	(\$72,840)	(\$73,059) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		CR58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED140 - WHEATLEY EC	EC 40123 - WALKER-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$68,492)	(\$68,697)	(\$68,903)	(\$69,110) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CP01 - WALKER-JONES EC EU01 - J O WILSON	CP58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				JONES EC ED061 - J.O. WILSON	JONES EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$95,888)	(\$96,176)	(\$96,464)	(\$96,754) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EUS8 - AT RISK	FULL TIME				ES ES	WILSON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$27,397)	(\$27,479)	(\$27,561)	(\$27,644) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LIO1 - MINER ELEMENTARY SCHOOL	LI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED085 - MINER ES	40071 - MINER ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$37,181)	(\$37,293)	(\$37,405)	concentration funds appropriated to DCPS (\$37,517) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EE01 - BEERS ELEMENTARY SCHOOL	EE58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED023 - BEERS ES	40009 - BEERS ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$29,354)	(\$29,442)	(\$29,530)	concentration funds appropriated to DCPS (\$29,618) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HQ01 - BARD HIGH SCHOOL EARLY COLLEGE (BARD DC)	HQ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED021 - BARD DC	40007 - BARD DC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$26,092)	(\$26,170)	(\$26,249)	concentration funds appropriated to DCPS (\$26,328) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CG01 - LANGDON EC	CG58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED072 - LANGDON ES	40058 - LANGDON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$28,701)	(\$28,787)	(\$28,874)	concentration funds appropriated to DCPS (\$28,960) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EB01 - AMIDON-BOWEN ELEMENTARY SCHOOL	EB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED016 - AMIDON- BOWEN ES	40002 - AMIDON- BOWEN ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$30,658)	(\$30,750)	(\$30,842)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$30,935) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ES01 - HOUSTON ELEMENTARY SCHOOL	ESS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED057 - HOUSTON ES	40043 - HOUSTON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$47.618)	(\$47.761)	(\$47.904)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$48,048) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LLO1 - NALLE ELEMENTARY	IISR - AT RISK	0011 - REGULAR PAY - CONT				FDORR - NAUE FS			1010001 - LOCAL FUNDS		Rudoet	Reduction	Recurring		(\$50.227)	(\$50.378)	(\$50.579)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CS01 - WHITTIER EC	CSSR - AT RISK	0011 - REGULAR PAY - CONT				ED141 - WHITTIER EC	40127 - WHITTIER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS						(\$23.483)	(\$23,553)	(\$23,624)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools			GAU				EH01 - BURRVILLE		0011 - REGULAR PAY - CONT				LD242 WHITTIERCE	40019 - BURRVILLE				buoget	REDUCTION	Recurring		(323,403)	(523,553)	(723,024)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL EI01 - C W HARRIS	EH58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED033 - BURRVILLE ES ED034 - C.W. HARRIS	40020 - C.W.	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$52,184)	(\$52,341)	(\$52,498)	(\$52,655) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL ND01 - THOMAS ELEMENTARY	EI58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES	HARRIS ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$68,492)	(\$68,697)	(\$68,903)	(\$69,110) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL MF01 - JOHNSON JOHN	ND58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED130 - THOMAS ES ED064 - JOHNSON,	40116 - THOMAS ES 40050 - JOHNSON,	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$75,015)	(\$75,240)	(\$75,465)	(\$75,692) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HAYDEN MIDDLE SCHOOL	MF58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				JOHN MS	JOHN MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$81,538)	(\$81,782)	(\$82,027)	(\$82,274) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH SCHOOL	HA58 - AT RISK	FULL TIME				ED017 - ANACOSTIA HS	HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$94,584)	(\$94,867)	(\$95,152)	concentration funds appropriated to DCPS (\$95,437) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ME01 - JEFFERSON ACADEMY MIDDLE SCHOOL	MES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED063 - JEFFERSON MS	40049 - JEFFERSON MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$20,874)	(\$20,936)	(\$20,999)	concentration funds appropriated to DCPS (\$21,062) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MB01 - ELIOT-HINE MIDDLE SCHOOL	MBS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED046 - ELIOT-HINE MS	40032 - ELIOT-HINE MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$21,526)	(\$21,590)	(\$21,655)	concentration funds appropriated to DCPS (\$21,720) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HI01 - PHELPS ARCHITECTURE CONST. AND ENG. HS	HI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED105 - PHELPS HS	40091 - PHELPS HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$28,701)	(\$28,787)	(\$28,874)	concentration funds appropriated to DCPS (\$28,960) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MK01 - BROOKLAND MIDDLE SCHOOL	MK58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED028 - BROOKLAND MS	40014 - BROOKLAND MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$23,483)	(\$23,553)	(\$23,624)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$23,695) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EW01 - KETCHAM ELEMENTARY SCHOOL	EW58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED066 - KETCHAM ES	40052 - KETCHAM ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$91,322)	(\$91,596)	(\$91,871)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$92,146) schools.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		CJ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED089 - NOYES EC	40075 - NOYFS FC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$37,181)	(\$37,293)	(\$37,405)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$37,517) schools.	
			GAC	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NA01 - SMOTHERS ELEMENTARY SCHOOL	NASS - AT RISK	0011 - REGULAR PAY - CONT				ED123 - SMOTHERS		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budge*	Reduction	Postureis -		/***	(644.47)	(\$44.623)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU						0011 - REGULAR PAY - CONT					40095 - RAYMOND				Jouget	account of			(344,356)	(\$44,489)	(\$44,623)	(\$44,757) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAÜ	0100 - LOCAL FUND	0101 - LOCAL FUNDS		LY01 - SIMON ELEMENTARY	CL58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND EC	.et	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		budget	keduction	kecurring		(\$16,960)	(\$17,011)	(421,722,7	(\$17,113) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL MI01 - SOUSA MIDDLE	LYS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$44,356)	(\$44,489)	(\$44,623)	(\$44,757) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL NB01 - STANTON ELEMENTARY	MIS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED124 - SOUSA MS	40110 - SOUSA MS 40111 - STANTON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$46,966)	(\$47,106)	(\$47,248)	(\$47,390) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	NB58 - AT RISK	FULL TIME				ED125 - STANTON ES	ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$126,546)	(\$126,926)	(\$127,307)	(\$127,689) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LSO1 - RANDLE HIGHLAND ELEMENTARY SCHOOL	LSS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED108 - RANDLE HIGHLANDS ES	40094 - RANDLE HIGHLANDS ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$22,831)	(\$22,899)	(\$22,968)	concentration funds appropriated to DCPS (\$23,037) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LQ01 - PLUMMER ELEMENTARY SCHOOL	LQ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED106 - PLUMMER ES	40092 - PLUMMER ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$43,704)	(\$43,835)	(\$43,967)	concentration funds appropriated to DCPS (\$44,099) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EL01 - DREW ELEMENTARY SCHOOL	EL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$48,270)	(\$48,415)	(\$48,560)	concentration funds appropriated to DCPS (\$48,706) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MH01 - KRAMER MIDDLE SCHOOL	MH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED070 - KRAMER MS	40056 - KRAMER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$67,839)	(\$68,043)	(\$68,247)	concentration funds appropriated to DCPS (\$68,452) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON ELEMENTARY SCHOOL	LN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$112,848)	(\$113,186)	(\$113,526)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$113,867) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LB01 - LANGLEY EDUCATION CENTER	LB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED073 - LANGLEY ES	40059 - LANGLEY FS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$13,698)	(\$13,739)	(\$13,781)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$13,822) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LEO1 - MALCOLM X ELEMENTARY SCHOOL	LESS - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED079 - MALCOLM X		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudget	Reduction	Recurring		(\$58,055)	(\$58,229)	(\$58.404)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$58,579) schools	
			cas	0100 - LOCAL FUND		S100 - DC PUBLIC SCHOOLS	EN01 - GARFIELD ELEMENTARY	FNSR - AT RISK	0011 - REGULAR PAY - CONT					40036 - GARFIELD	1010 - LOCAL FUND			Duda :	nod all			(450,033)	(***	(\$89,902)	(\$38,379) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU		0101 - LOCAL FUNDS		SCHOOL NK01 - DOROTHY I. HEIGHT		0011 - REGULAR PAY - CONT					40027 - DOROTHY		1010001 - LOCAL FUNDS		budget	neduction	necurring		(\$89,365)	(\$89,633)	(\$89,902)	(\$90,172) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NK58 - AT RISK	FULL TIME				HEIGHT ES	HEIGHT ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$12,394)	(\$12,431)	(\$12,468)	(\$12,506) schools.	

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change	Resources/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity HP01 - RON BROWN COLLEGE	Service	CSG 0011 - REGULAR PAY - CONT	Project	Parent L1	DIFS Program	Parent L1 ED111 - RON BROWN	Center 40097 - RON	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	PREP HIGH SCHOOL	HP58 - AT RISK	FULL TIME				COLLEGE PREP HS	PREP HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$38,486)	(\$38,601)	(\$38,717)	(\$38,833) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LU01 - SAVOY ELEMENTARY SCHOOL	LUS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED115 - SAVOY ES	40101 - SAVOY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$81,538)	(\$81,782)	(\$82,027)	concentration funds appropriated to DCPS (\$82,274) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EZ01 - M.L. KING ELEMENTARY SCHOOL	EZS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED069 - KING, M.L. ES	40055 - KING, M.L. ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$88,061)	(\$88,325)	(\$88,590)	concentration funds appropriated to DCPS (\$88,855) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ER01 - HENDLEY ELEMENTARY SCHOOL	ER58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED056 - HENDLEY ES	40042 - HENDLEY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$123,937)	(\$124,309)	(\$124,682)	concentration funds appropriated to DCPS (\$125,056) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EP01 - H D COOKE ELEMENTARY SCHOOL	EPS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED052 - H.D. COOKE ES	40038 - H.D. COOKE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$11,741)	(\$11,777)	(\$11,812)	concentration funds appropriated to DCPS (\$11,847) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND ELEMENTARY SCHOOL	EKS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED037 - CLEVELAND ES	40023 - CLEVELAND ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$12,394)	(\$12,431)	(\$12,468)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$12,506) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$13,698)	(\$13,739)	(\$13,781)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$13,822) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE	MI 58 - AT RISK	0011 - REGULAR PAY - CONT				ED083 - MCKINLEY	40069 - MCKINLEY	1010 - LOCAL FLIND	1010001 - LOCAL FUNDS		Rudget	Reduction	Recurring		(\$27.178)	(\$22.245)	(\$22,311)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools				0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LJ01 - MOTEN ELEMENTARY	LISS - AT RISK	0011 - REGULAR PAY - CONT				FD086 - MOTEN ES	ADD77 - MOTEN ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		- I	The state of the s			(\$04.584)	(\$04.867)	(\$05.152)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
	Committee Recommendation	Committee of the Whole	GA0				ED01 - BARNARD		0070 - EQUIPMENT &				LUGUU MUTERES	40008 - BARNARD				Budget	Reduction	Recurring		(\$94,584)	(\$94,867)	(400,101)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL EA01 - AITON ELEMENTARY	EDS8 - AT RISK	EQUIPMENT RENTAL 0011 - REGULAR PAY - CONT				ED022 - BARNARD ES	ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$7,828)	(\$7,851)	(\$7,875)	(\$7,898) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL NL01 - BUNKER HILL	EAS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED015 - AITON ES ED031 - BUNKER HILL	40001 - AITON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$52,836)	(\$52,995)	(\$53,154)	(\$53,313) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NL58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES FD078 -	HILL ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$7,175)	(\$7,197)	(\$7,218)	(\$7,240) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		MN58 - AT RISK	FULL TIME				MACFARLAND MS	MACFARLAND MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$5,218)	(\$5,234)	(\$5,250)	concentration funds appropriated to DCPS (\$5,266) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	AI01 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AI58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$6,523)	(\$6,543)	(\$6,562)	concentration funds appropriated to DCPS (\$6,582) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LO01 - PAYNE ELEMENTARY SCHOOL	LOS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$3,914)	(\$3,926)	(\$3,937)	concentration funds appropriated to DCPS (\$3,949) schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$2,609)	(\$2,617)	(\$2,625)	concentration funds appropriated to DCPS (\$2,633) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NE01 - THOMSON ELEMENTARY SCHOOL	NES8 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED131 - THOMSON ES	40117 - THOMSON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$1,957)	(\$1,963)	(\$1,969)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$1,975) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CN01 - TAKOMA EC	CN58 - AT RISK	0041 - CONTRACTUAL SERVICES - OTHER				ED129 - TAKOMA FC	40115 - TAKOMA EC		1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$2 609)	(\$2.617)	(\$2,625)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS (\$2,633) schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EO01 - GARRISON ELEMENTARY SCHOOL	FOSR - AT RISK	0070 - EQUIPMENT &				EDOS 1 - GARRISON ES	40037 - GARRISON	1010 - LOCAL FLIND	1010001 - LOCAL FUNDS		D. dest	Deduction			(64.057)	(64.053)	(\$1.960)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
			GAU					LOSO AT NO.	0070 - EQUIPMENT &				ED032 - BURROUGHS	40018 -				budget	Reduction	Recurring		(\$1,957)	(51,903)	(\$1,969)	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CD01 - BURROUGHS EC CF01 - COLUMBIA HEIGHTS EC	CD58 - AT RISK	EQUIPMENT RENTAL 0011 - REGULAR PAY - CONT				EC ED038 - COLUMBIA	BURROUGHS EC 40024 - COLUMBIA	1010 - LOCAL FUND	1010001 - LOCAL FUNDS 1010212 - AT-RISK		Budget	Reduction	Recurring		(\$652)	(\$654)	(\$656)	(\$658) schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	(CHEC) HD01 - COOLIDGE HIGH	CF58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				HEIGHTS EC	HEIGHTS EC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$90,017	\$90,287	\$90,558	\$90,830 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	HD58 - AT RISK	FULL TIME				ED039 - COOLIDGE H		1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$117,414	\$117,766	\$118,120	\$118,474 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HE01 - DUNBAR HIGH SCHOOL	HES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED043 - DUNBAR HS	40029 - DUNBAR HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$178,730	\$179,266	\$179,804	concentration funds appropriated to DCPS \$180,344 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HJ01 - ROOSEVELT HIGH SCHOOL	HJ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED112 - ROOSEVELT HS	40098 - ROOSEVELT HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$166,989	\$167,490	\$167,992	concentration funds appropriated to DCPS \$168,496 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HF01 - EASTERN HIGH SCHOOL	HF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED044 - EASTERN HS	40030 - EASTERN HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$176,773	\$177,304	\$177,836	concentration funds appropriated to DCPS \$178,369 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CE01 - CARDOZO EC @ MEYER	CES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED036 - CARDOZO HS	40022 - CARDOZO HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$168,293	\$168,798	\$169,305	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$169,813 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HM01 - WOODSON, H. D. HIGH SCHOOL	HM58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED143 - WOODSON, H.D. HS	40129 - WOODSON, H.D. HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$128,503	\$128,889	\$129,275	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$129,663 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HB01 - BALLOU HIGH SCHOOL	LIBEO AT DICV	0011 - REGULAR PAY - CONT				ED018 - BALLOU HS	ADDOA BALLOLING	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudoot	Enhance	Bosurring		\$242.656	\$243.384	\$744 114	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$244.846 schools	
			GAU		0104 - AT-RISK		LM01 - ORR ELEMENTARY		0011 - REGULAR PAY - CONT				ED025 - BOONE ES	40011 - BOONE ES		1010212 - AT-RISK		buuget	Lindice	Recurring				, , , , , ,	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	NG01 - TURNER ELEMENTARY	LMS8 - AT RISK	0011 - REGULAR PAY - CONT				(ORR ES)	(ORR ES)	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$118,066	\$118,420	\$118,776	\$119,132 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL LC01 - LECKIE ELEMENTARY	NG58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$166,337	\$166,836	\$167,336	\$167,838 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCH00L	LC58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED075 - LECKIE ES	40061 - LECKIE ES 40015 - BROWNE	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$45,009	\$45,144	\$45,279	\$45,415 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CC01 - BROWNE EC	CC58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED029 - BROWNE EC	EC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$56,750	\$56,920	\$57,091	\$57,262 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	EY58 - AT RISK	FULL TIME				ED068 - KIMBALL ES	40034 KINDALLES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$126,546	\$126,926	\$127,307	concentration funds appropriated to DCPS \$127,689 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CT01 - EXCEL ACADEMY	CT58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED048 - EXCEL ACADEMY EC	40034 - EXCEL ACADEMY EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$112,848	\$113,186	\$113,526	concentration funds appropriated to DCPS \$113,867 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MO01 - NEW NORTH MIDDLE SCHOOL	MO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED059 - IDA B. WELLS MS	40045 - IDA B. WELLS MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$29,354	\$29,442	\$29,530	concentration funds appropriated to DCPS \$29,618 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MD01 - HART MIDDLE SCHOOL	MD58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$95,236	\$95,522	\$95,808	concentration funds appropriated to DCPS \$96,095 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NF01 - TUBMAN ELEMENTARY SCHOOL	NF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$26,744	\$26,825	\$26,905	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$26,986 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CO01 - TRUESDELL EC	CO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$29,354	\$29,442	\$29,530	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$29,618 schools.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED065 - KELLY MILLER	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$72.405	\$77 673	\$72,840	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$73,059 schools.	
			GAD		0104 - AT-RISK				0011 - REGULAR PAY - CONT FULL TIME				ED140 WALSATION	40126 - WHEATLEY		1010212 - AT-RISK		Budge*	Enhance	Parturing		¢50.40=	\$50.000		Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS		CR58 - AT RISK	0011 - REGULAR PAY - CONT				ED140 - WHEATLEY E	40123 - WALKER-	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		ounget	Limidifice	Recurring		\$68,492	\$68,697	\$68,903	\$69,110 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	O104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CP01 - WALKER-JONES EC	CP58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				JONES EC ED061 - J.O. WILSON		1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Ennance	Kecurring		\$95,888	\$96,176	\$96,464	\$96,754 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS		EUS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES	WILSON ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$27,397	\$27,479	\$27,561	\$27,644 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL EEO1 - BEERS ELEMENTARY	LIS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED085 - MINER ES	40071 - MINER ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$37,181	\$37,293	\$37,405	\$37,517 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	EE58 - AT RISK	FULL TIME				ED023 - BEERS ES	40009 - BEERS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$29,354	\$29,442	\$29,530	concentration funds appropriated to DCPS \$29,618 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HQ01 - BARD HIGH SCHOOL EARLY COLLEGE (BARD DC)	HQ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED021 - BARD DC	40007 - BARD DC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$26,092	\$26,170	\$26,249	concentration funds appropriated to DCPS \$26,328 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CG01 - LANGDON EC	CG58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED072 - LANGDON ES	40058 - LANGDON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$28,701	\$28,787	\$28,874	concentration funds appropriated to DCPS \$28,960 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EB01 - AMIDON-BOWEN ELEMENTARY SCHOOL	EB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED016 - AMIDON- BOWEN ES	40002 - AMIDON- BOWEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$30,658	\$30,750	\$30,842	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$30,935 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ES01 - HOUSTON ELEMENTARY SCHOOL	ES58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED057 - HOUSTON ES	40043 - HOUSTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$47,618	\$47,761	\$47,904	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$48,048 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LL01 - NALLE ELEMENTARY	LL58 - AT RISK	0011 - REGULAR PAY - CONT				ED088 - NALLE ES	40074 - NALLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$50.227	\$50.378	\$50.529	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$50.681 schools.	
			cuc		0104 - AT-RISK		School		0011 - REGULAR PAY - CONT					40127 - WHITTIER		1010212 - AT-RISK		Dude :						****	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	EH01 - BURRVILLE	CSS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED141 - WHITTIER EC	EC 40019 - BURRVILLE	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Ennance	Kecurring		\$23,483	\$23,553	\$23,624	\$23,695 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL EI01 - C W HARRIS	EH58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED033 - BURRVILLE ES ED034 - C.W. HARRIS	ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$52,184	\$52,341	\$52,498	\$52,655 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL ND01 - THOMAS ELEMENTARY	EIS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES	HARRIS ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$68,492	\$68,697	\$68,903	\$69,110 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	ND58 - AT RISK	FULL TIME				ED130 - THOMAS ES	40116 - THOMAS ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$75,015	\$75,240	\$75,465	\$75,692 schools.	

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change	Resources/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Leg Fixing fund detail for existing at-risk	gislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MF01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	MF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$81,538	\$81,782	\$82,027	concentration funds appropriated to DCPS \$82,274 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH SCHOOL	HAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED017 - ANACOSTIA HS	40003 - ANACOSTIA HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$94,584	\$94,867	\$95,152	concentration funds appropriated to DCPS \$95,437 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ME01 - JEFFERSON ACADEMY MIDDLE SCHOOL	MES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED063 - JEFFERSON MS	40049 - JEFFERSON MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$20,874	\$20,936	\$20,999	concentration funds appropriated to DCPS \$21,062 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MB01 - ELIOT-HINE MIDDLE SCHOOL	MBS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED046 - ELIOT-HINE MS	40032 - ELIOT-HINE MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$21,526	\$21,590	\$21,655	concentration funds appropriated to DCPS \$21,720 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HI01 - PHELPS ARCHITECTURE CONST. AND ENG. HS	HI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED105 - PHELPS HS	40091 - PHELPS HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$28,701	\$28,787	\$28,874	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$28,960 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MK01 - BROOKLAND MIDDLE SCHOOL	MKS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED028 - BROOKLAND MS	40014 - BROOKLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$23,483	\$23,553	\$23,624	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$23,695 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EW01 - KETCHAM ELEMENTARY SCHOOL	EW58 - AT RISK	0011 - REGULAR PAY - CONT				ED066 - KETCHAM ES	40052 - KETCHAM	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudget	Enhance	Recurring		\$91 327	\$91.596	\$91.871	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
				0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CU01 - NOYES EC	CISR - AT RISK	0011 - REGULAR PAY - CONT				FDOR9 - NOVES FC	40075 - NOYES EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		ooogee	- i			4	400.000	\$37,405	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU		0104 - AT-RISK		NA01 - SMOTHERS		0011 - REGULAR PAY - CONT					40109 - SMOTHERS		1010212 - AT-RISK		Budget	Ennance	Kecurring		\$37,181	\$37,293	431,403	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NAS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES	40095 - RAYMOND	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$44,356	\$44,489	\$44,623	\$44,757 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC (LY01 - SIMON ELEMENTARY	CL58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND EC	EC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$16,960	\$17,011	\$17,062	\$17,113 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL I	LYS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$44,356	\$44,489	\$44,623	\$44,757 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL I	MIS8 - AT RISK	FULL TIME				ED124 - SOUSA MS		1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$46,966	\$47,106	\$47,248	concentration funds appropriated to DCPS \$47,390 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NB01 - STANTON ELEMENTARY SCHOOL	NB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED125 - STANTON ES	40111 - STANTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$126,546	\$126,926	\$127,307	concentration funds appropriated to DCPS \$127,689 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LS01 - RANDLE HIGHLAND ELEMENTARY SCHOOL	LSS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED108 - RANDLE HIGHLANDS ES	40094 - RANDLE HIGHLANDS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$22,831	\$22,899	\$22,968	concentration funds appropriated to DCPS \$23,037 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LQ01 - PLUMMER ELEMENTARY SCHOOL	LQ58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED106 - PLUMMER ES	40092 - PLUMMER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$43,704	\$43,835	\$43,967	concentration funds appropriated to DCPS \$44,099 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELO1 - DREW ELEMENTARY SCHOOL	EL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$48,270	\$48,415	\$48,560	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$48,706 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MH01 - KRAMER MIDDLE SCHOOL	MH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED070 - KRAMER MS	40056 - KRAMER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$67,839	\$68,043	\$68,247	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$68,452 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON ELEMENTARY SCHOOL	LNS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$117 848	\$113.186	\$113.526	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$113.867 schools.	
			GAU		0104 - AT-RISK		LB01 - LANGLEY EDUCATION		0011 - REGULAR PAY - CONT							1010212 - AT-RISK		buuget	Limance	Necurring		3112,040	\$113,100	, ,	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK		CENTER I	LB58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED073 - LANGLEY ES ED079 - MALCOLM X		1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		sudget	Ennance	kecurring		\$13,698	\$13,739	\$13,781	\$13,822 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL I	LES8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ES	X ES 40036 - GARFIELD	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$58,055	\$58,229	\$58,404	\$58,579 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL I	EN58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED050 - GARFIELD ES	ES 40027 - DOROTHY	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$89,365	\$89,633	\$89,902	\$90,172 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NK58 - AT RISK	FULL TIME				HEIGHT ES	HEIGHT ES 40097 - RON	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$12,394	\$12,431	\$12,468	\$12,506 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED111 - RON BROWN COLLEGE PREP HS	PREP HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$38,486	\$38,601	\$38,717	concentration funds appropriated to DCPS \$38,833 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LU01 - SAVOY ELEMENTARY SCHOOL	LU58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED115 - SAVOY ES	40101 - SAVOY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$81,538	\$81,782	\$82,027	concentration funds appropriated to DCPS \$82,274 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EZO1 - M.L. KING ELEMENTARY SCHOOL	EZS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED069 - KING, M.L. ES	40055 - KING, M.L. ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$88,061	\$88,325	\$88,590	concentration funds appropriated to DCPS \$88,855 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ER01 - HENDLEY ELEMENTARY SCHOOL	ER58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED056 - HENDLEY ES	40042 - HENDLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$123,937	\$124,309	\$124,682	concentration funds appropriated to DCPS \$125,056 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EP01 - H D COOKE ELEMENTARY SCHOOL	EPS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED052 - H.D. COOKE ES	40038 - H.D. COOKE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$11,741	\$11,777	\$11,812	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$11,847 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND	FKSR - AT RISK	0011 - REGULAR PAY - CONT				ED037 - CLEVELAND	40023 - CLEVELAND	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudget	Enhance	Recurring		\$12 394	\$12.431	\$12.468	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$12,506 schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	540	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CUED AT DIEV	0011 - REGULAR PAY - CONT				ED074 - LASALLE- BACKLIS FC	40060 - LASALLE-	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		nude at	Februar			£43.500	642.720	\$13.781	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
			GAU		0104 - AT-RISK		ML01 - MCKINLEY MIDDLE		0011 - REGULAR PAY - CONT				ED083 - MCKINLEY	40069 - MCKINLEY		1010212 - AT-RISK		buuget	Ennance	Recurring		\$13,098	\$13,739	\$13,781	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL I	ML58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				TECH	TECH	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$22,178	\$22,245	\$22,311	\$22,378 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL I ED01 - BARNARD	LI58 - AT RISK	FULL TIME 0070 - EQUIPMENT &				ED086 - MOTEN ES	40072 - MOTEN ES 40008 - BARNARD	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$94,584	\$94,867	\$95,152	\$95,437 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL E	ED58 - AT RISK	EQUIPMENT RENTAL 0011 - REGULAR PAY - CONT				ED022 - BARNARD ES	ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$7,828	\$7,851	\$7,875	\$7,898 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL I	EA58 - AT RISK	FULL TIME				ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$52,836	\$52,995	\$53,154	\$53,313 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NL01 - BUNKER HILL ELEMENTARY SCHOOL	NL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED031 - BUNKER HILL ES	40017 - BUNKER HILLES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$7,175	\$7,197	\$7,218	concentration funds appropriated to DCPS \$7,240 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MN01 - MACFARLAND MS	MN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED078 - MACFARLAND MS	40064 - MACFARLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$5,218	\$5,234	\$5,250	concentration funds appropriated to DCPS \$5,266 schools. Fixing fund detail for existing at-risk	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AI01 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AI58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$6,523	\$6,543	\$6,562	concentration funds appropriated to DCPS \$6,582 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LOO1 - PAYNE ELEMENTARY SCHOOL	LOS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$3,914	\$3,926	\$3,937	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$3,949 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$2,609	\$2,617	\$2,625	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$2,633 schools.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NE01 - THOMSON ELEMENTARY SCHOOL	NE58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED131 - THOMSON ES	40117 - THOMSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$1.957	\$1.963	\$1,969	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS \$1,975 schools.	
	Committee Recommendation		GAC	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CN01 - TAKOMA EC		0041 - CONTRACTUAL SERVICES - OTHER				ED129 - TAKOMA EC	40115 . TAVOSAS CO	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudge*	Enhance	Pacurrina		\$3.500	\$2,547	62 625	Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools		Committee of the Whole	GAU		0104 - AT-RISK		EO01 - GARRISON		0070 - EQUIPMENT &					40115 - TAKOMA EC 40037 - GARRISON		1010212 - AT-RISK		odaget .	cimidifice	securring		\$2,609	\$2,617	\$2,b25	\$2,633 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	O104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL B	EO58 - AT RISK	EQUIPMENT RENTAL 0070 - EQUIPMENT &				ED051 - GARRISON ES ED032 - BURROUGHS	40018 -	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		sudget	Ennance	kecurring		\$1,957	\$1,963	\$1,969	\$1,975 schools. Fixing fund detail for existing at-risk concentration funds appropriated to DCPS	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CD01 - BURROUGHS EC	CD58 - AT RISK	EQUIPMENT RENTAL				EC	BURROUGHS EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$652	\$654	\$656	\$658 schools. Correcting at-risk concentration	
					O1O4 AT PSS		CEON COLUMNIA DE COMO		0011 BECIPAD DAY				EDOSE CONTROL	40034 6041		1010212 47 01									appropriation to individual DCPS schools under the FY23 Approved and FY24	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CF01 - COLUMBIA HEIGHTS EC (CHEC)	CF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED038 - COLUMBIA HEIGHTS EC	40024 - COLUMBIA HEIGHTS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$72,983			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	
																									Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HD01 - COOLIDGE HIGH SCHOOL	HD58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED039 - COOLIDGE HS	40025 - COOLIDGE HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$64,494			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	
																									Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HE01 - DUNBAR HIGH SCHOOL I	HES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED043 - DUNBAR HS	40029 - DUNBAR HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$63,814			under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	
																1									Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Days	Committee Reserved	Committee of the control	GAC	0100 1002 5100	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HJ01 - ROOSEVELT HIGH	HJ58 - AT RISK	0011 - REGULAR PAY - CONT				ED112 - ROOSEVELT	40098 - ROOSEVELT	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budgo*	Enhance	One Time		602.51			under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION	3100 - DC KORDIC SCHOOLS	SCHUUL	ACH IN - Scur	FOLL TIME				, to	m3	1010 - LUCAL FUND	CONCENTRATION		odaget .	crinidfice	une rime		p6Z,515			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HF01 - EASTERN HIGH SCHOOL	HF58 - AT RISK	FULL TIME				ED044 - EASTERN HS	40030 - EASTERN HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$58,599			70% concentration levels.	

			Agency Code								FS Program		DIFS Cost Ctr.				Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project P	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Correcting at-risk concentration	Legislation
					0104 - AT-RISK				0011 - REGULAR PAY - CONT					40022 - CARDOZO		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CE01 - CARDOZO EC @ MEYER	CES8 - AT RISK	FULL TIME				ED036 - CARDOZO HS	HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$43,607			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		HM01 - WOODSON, H. D.		0011 - REGULAR PAY - CONT				ED143 - WOODSON,	40129 - WOODSON,		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HIGH SCHOOL	HM58 - AT RISK	FULL TIME				H.D. HS	H.D. HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$39,061			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK											1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HB01 - BALLOU HIGH SCHOOL	HBS8 - AT RISK					ED018 - BALLOU HS	40004 - BALLOU HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$37,052			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LM01 - ORR ELEMENTARY		0011 - REGULAR PAY - CONT				ED025 - BOONE ES	40011 - BOONE ES		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	LM58 - AT RISK	FULL TIME				(ORR ES)	(ORR ES)	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$29,286			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		NG01 - TURNER ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCH00L	NG58 - AT RISK	FULL TIME				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$29,264			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LCD1 - LECKIE ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL SCHOOL	LC58 - AT RISK	FULL TIME				ED075 - LECKIE ES	40061 - LECKIE ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$26,059			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT					40015 - BROWNE		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CC01 - BROWNE EC	CC58 - AT RISK	FULL TIME				ED029 - BROWNE EC	EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$26,054			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EY01 - KIMBALL ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	EY58 - AT RISK	FULL TIME				ED068 - KIMBALL ES	40054 - KIMBALL ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$26,022			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT				ED048 - EXCEL	40034 - EXCEL		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CT01 - EXCEL ACADEMY	CT58 - AT RISK	FULL TIME				ACADEMY EC	ACADEMY EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$25,376			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MO01 - NEW NORTH MIDDLE		0011 - REGULAR PAY - CONT				ED059 - IDA B. WELLS	40045 - IDA R		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	4
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	MOS8 - AT RISK	FULL TIME				MS	WELLS MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$24,111			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MD01 - HART MIDDLE SCHOOL	MD58 - AT RISK	FULL TIME				ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$24,080			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		NF01 - TUBMAN ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	NF58 - AT RISK	FULL TIME				ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$23,460			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT				ED132 - TRUESDELL	AD118 - TRUESDEU		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	,
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	COS8 - AT RISK	FULL TIME				EC	EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$22,807			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MG01 - KELLY MILLER MIDDLE		0011 - REGULAR PAY - CONT				ED065 - KELLY MILLER	40051 - KELLY		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	MG58 - AT RISK	FULL TIME				MS	MILLER MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$22,787			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT					40126 - WHEATLEY		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CR01 - WHEATLEY EC	CR58 - AT RISK	FULL TIME				ED140 - WHEATLEY E	EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$22,137			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT				ED137 - WALKER-	40123 - WALKER-		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CP01 - WALKER-JONES EC	CP58 - AT RISK	FULL TIME				JONES EC	JONES EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$22,124			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EU01 - J O WILSON		0011 - REGULAR PAY - CONT				ED061 - J.O. WILSON	40047 - J.O.		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EUS8 - AT RISK	FULL TIME				ES	WILSON ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$21,503			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LIO1 - MINER ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	LIS8 - AT RISK	FULL TIME				ED085 - MINER ES	40071 - MINER ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$20,847			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EE01 - BEERS ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	EE58 - AT RISK	FULL TIME				ED023 - BEERS ES	40009 - BEERS ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$20,199			70% concentration levels. Correcting at-risk concentration	
Diagraph of the second	5	Carrelly (1)	645	0400 100	0104 - AT-RISK		HQ01 - BARD HIGH SCHOOL		0011 - REGULAR PAY - CONT					40007	1010 1000	1010212 - AT-RISK		D. davi		O-1-T-1					appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EARLY COLLEGE (BARD DC)	HQ58 - AT RISK	FULL TIME				ED021 - BARD DC	40007 - BARD DC	1010 - LOCAL FUND	CONCENTRATION		Budget	Ennance	One Time		\$19,548			70% concentration levels. Correcting at-risk concentration	
Provide to the control of	S	Carrellia Cal	545		0104 - AT-RISK				0011 - REGULAR PAY - CONT					40058 - LANGDON	1010 1055	1010212 - AT-RISK		Budani							appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CG01 - LANGDON EC	CG58 - AT RISK	FOLL TIME				ED072 - LANGDON ES	ပ	1010 - LOCAL FUND	CONCENTRATION		adaget	condition	one riifle		\$19,547			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia D. 18	Committee Recovery	Committee of the cost	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EB01 - AMIDON-BOWEN	EB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED016 - AMIDON- BOWEN ES	40002 - AMIDON- BOWEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Pudas*	Enhance	One Tire					under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	committee Recommendation	Committee of the Whole	GAU	O100 - LOCAL PUND	CONCENTRATION	3100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	LDJÓ - ALIRIJA	FOLC TIME				BUWEN ES	DUWEN ES	1010 - LUCHE FUND	CONCENTRATION		budget	cumofice	one time		\$18,894			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FLIND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ES01 - HOUSTON ELEMENTARY	FSSR - AT RISK	0011 - REGULAR PAY - CONT				FD057 - HOUSTON FS	40043 - HOUSTON	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudget	Enhance	One Time		\$18.886			appropriation to individual DLPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	1
Service of Columbia Public Schools		Commutee or the Whole	GAB	2004E FUND	SHEET MATION	SEPOBLIC SCHOOLS		esse es elak					LUGG, - HOUSTON ES		LOOK FUND	- SALION		_august	and the second	and talle		\$18,680			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LL01 - NALLE ELEMENTARY SCHOOL	LL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED088 - NALLE ES	40074 - NALLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudae*	Enhance	One Time		(10.00			appropriation to individual DLPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	1
District of Columbia Public Schools	committee recommendation	committee or the Whole	GAU	OLGO - LOCAL FUND	CONCENTRATION	JANUA DE PUBLIC SCHOOLS	a.noot	- At ni2k	OCC TIME				coupo - mailt ts	HOUSE - MALLE ES	LOJO - LOCAL FUND	CONCENTRATION		ouget.	Constitute	one mile		\$18,885			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FLIND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CS01 - WHITTIFR FC	CSSR - AT RISK	0011 - REGULAR PAY - CONT				FD141 - WHITTIER FC	40127 - WHITTIER	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudget	Enhance	One Time		¢10 3 4F			appropriation to individual DLPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	i
Estrict or Columbia Public Schools	- The second sec	Committee or the Whole	und .	LOOK FUND	SHEET MATION	SEPOBLIC SCHOOLS	willier EC	and an alak					WHITH HER EC		LOOK FUND	- STATE OF THE STA		_ august	and the second s	- mile		\$18,245			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EH01 - BURRVILLE ELEMENTARY SCHOOL	EH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED033 - BURRVILLE ES	40019 - BURRVILLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$18.237			under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	1
July July July July July July July July	Andron	J. H. Tribic											,		200							720,232			The second second second	

			Agency Code								DIFS Program		DIFS Cost Ctr.				Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Correcting at-risk concentration	Legislation
					0104 - AT-RISK		EI01 - C W HARRIS		0011 - REGULAR PAY - CONT				ED034 - C.W. HARRIS			1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EIS8 - AT RISK	FULL TIME				ES	HARRIS ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$18,225			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		ND01 - THOMAS ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	ND58 - AT RISK	FULL TIME				ED130 - THOMAS ES	40116 - THOMAS ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$18,222			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MF01 - JOHNSON JOHN		0011 - REGULAR PAY - CONT				ED064 - JOHNSON,	40050 - JOHNSON,		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HAYDEN MIDDLE SCHOOL	MF58 - AT RISK	FULL TIME				JOHN MS	JOHN MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$18,219			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		HA01 - ANACOSTIA HIGH		0011 - REGULAR PAY - CONT				ED017 - ANACOSTIA	40003 - ANACOSTIA		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	HAS8 - AT RISK	FULL TIME				HS	HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$18,213			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		ME01 - JEFFERSON ACADEMY		0011 - REGULAR PAY - CONT				ED063 - JEFFERSON	40049 - JEFFERSON		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MIDDLE SCHOOL	ME58 - AT RISK	FULL TIME				MS	MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$17,594			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MB01 - ELIOT-HINE MIDDLE		0011 - REGULAR PAY - CONT				ED046 - ELIOT-HINE	40032 - ELIOT-HINE		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	MB58 - AT RISK	FULL TIME				MS	MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$17,594			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		HI01 - PHELPS ARCHITECTURE		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CONST. AND ENG. HS	HI58 - AT RISK	FULL TIME				ED105 - PHELPS HS	40091 - PHELPS HS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$17,591			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MK01 - BROOKLAND MIDDLE		0011 - REGULAR PAY - CONT				ED028 - BROOKLAND	40014 -		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	MK58 - AT RISK	FULL TIME				MS	BROOKLAND MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$16,941			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EW01 - KETCHAM		0011 - REGULAR PAY - CONT					40052 - KETCHAM		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EW58 - AT RISK	FULL TIME				ED066 - KETCHAM ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$16,910			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	4
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CI01 - NOYES EC	CJ58 - AT RISK	FULL TIME				ED089 - NOYES EC	40075 - NOYES EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$16,283			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		NA01 - SMOTHERS		0011 - REGULAR PAY - CONT				ED123 - SMOTHERS	40109 - SMOTHERS		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 (0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS		NAS8 - AT RISK	FULL TIME				ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$14,976			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK				0011 - REGULAR PAY - CONT					40095 - RAYMOND		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	4
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	CL58 - AT RISK	FULL TIME				ED109 - RAYMOND EC	EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$14,336			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LY01 - SIMON ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	,
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	LY58 - AT RISK	FULL TIME				ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$14,324			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MI01 - SOUSA MIDDLE		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	MIS8 - AT RISK	FULL TIME				ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$14,322			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		NB01 - STANTON ELEMENTARY		0011 - REGULAR PAY - CONT					40111 - STANTON		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	NB58 - AT RISK	FULL TIME				ED125 - STANTON ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$14,286			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LS01 - RANDLE HIGHLAND		0020 - SUPPLIES AND				ED108 - RANDLE	40094 - RANDLE		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	LS58 - AT RISK	MATERIALS				HIGHLANDS ES	HIGHLANDS ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,682			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LQ01 - PLUMMER		0011 - REGULAR PAY - CONT					40092 - PLUMMER		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	LQ58 - AT RISK	FULL TIME				ED106 - PLUMMER ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,672			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EL01 - DREW ELEMENTARY		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCH00L	EL58 - AT RISK	FULL TIME				ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,670			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		MH01 - KRAMER MIDDLE		0011 - REGULAR PAY - CONT					40056 - KRAMER		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCH00L	MH58 - AT RISK	FULL TIME				ED070 - KRAMER MS	MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,661			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LN01 - PATTERSON		0011 - REGULAR PAY - CONT				ED102 - PATTERSON	40088 - PATTERSON		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	LN58 - AT RISK	FULL TIME				ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,640			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LB01 - LANGLEY EDUCATION		0011 - REGULAR PAY - CONT							1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LENTER	LB58 - AT RISK	FULL TIME				ED073 - LANGLEY ES	40059 - LANGLEY ES	1010 - LOCAL FUND	CONCENTRATION		виdget	Ennance	One Time		\$13,034			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		LE01 - MALCOLM X		0011 - REGULAR PAY - CONT				ED079 - MALCOLM X	40065 - MALCOLM		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	LES8 - AT RISK	FULL TIME				ES	XES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$13,013			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		EN01 - GARFIELD ELEMENTARY		0011 - REGULAR PAY - CONT					40036 - GARFIELD		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	ENS8 - AT RISK	FULL TIME				ED050 - GARFIELD ES	E)	1010 - LOCAL FUND	CONCENTRATION		ьuaget	ennance	one time		\$12,999			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		NK01 - DOROTHY I. HEIGHT		0011 - REGULAR PAY - CONT				ED041 - DOROTHY	40027 - DOROTHY		1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Lommittee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NKS8 - AT RISK	FULL TIME				HEIGHT ES	MEIGHT ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Ennance	One Time		\$12,382			70% concentration levels. Correcting at-risk concentration	
					0104 - AT-RISK		HP01 - RON BROWN COLLEGE		0011 - REGULAR PAY - CONT				ED111 - RON BROWN			1010212 - AT-RISK									appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	i
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	PREP HIGH SCHOOL	HPS8 - AT RISK	FULL TIME				COLLEGE PREP HS	PREP HS	1010 - LOCAL FUND	CONCENTRATION		ьuaget	crinance	une time		\$12,370			70% concentration levels. Correcting at-risk concentration appropriation to individual DCP5 schools	
District of Columbia D.	Committee Recommendary	Committee of the control	GAC	0100 10021 5105	0104 - AT-RISK	S100 DC PURIL COMPANY	LU01 - SAVOY ELEMENTARY	LIEO AT POP	0011 - REGULAR PAY - CONT				EDITE CANCELLE	40101 541/5	1000 1004 5100	1010212 - AT-RISK		Pudgo:	Enhance	One Tire					under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	1
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	DCHOOL	LUS8 - AT RISK	FULL TIME				ED115 - SAVOY ES	40101 - SAVOY ES	1010 - LOCAL FUND	CONCENTRATION		buoget	Ennance	one time		\$12,351			70% concentration levels.	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG		rogram nt L1	DIFS Program	DIFS Cost Ctr.		DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs		Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27 Comments	Legislation
				,,,,,	0104 - AT-RISK		EZ01 - M.L. KING ELEMENTARY		0011 - REGULAR PAY - CONT	,				40055 - KING, M.L.		1010212 - AT-RISK			,						Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCHOOL	EZ58 - AT RISK	FULL TIME				ED069 - KING, M.L. ES	E	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$12,348			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ER01 - HENDLEY ELEMENTARY SCHOOL	ERS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED056 - HENDLEY ES	40042 - HENDLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$12,331			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EPO1 - H D COOKE ELEMENTARY SCHOOL	EPS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED052 - H.D. COOKE ES	40038 - H.D. COOKE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$11,731			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND ELEMENTARY SCHOOL	EKS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED037 - CLEVELAND ES	40023 - CLEVELAND ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$11,730			under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Correcting at-risk concentration	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		_		ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$11,730			appropriation to individual DCPS schools under the FV23 Approved and FV24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$11,726			Correcting at-risk concentration appropriation to individual DCPS schools under the FV23 Approved and FV24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LI01 - MOTEN ELEMENTARY SCHOOL	LI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED086 - MOTEN ES	40072 - MOTEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$10,389			Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
					0104 - AT-RISK		ED01 - BARNARD		0070 - EQUIPMENT &					40008 - BARNARD		1010212 - AT-RISK									Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS		ED58 - AT RISK	EQUIPMENT RENTAL				ED022 - BARNARD ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$9,776			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY SCHOOL	EAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$8,452			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NLO1 - BUNKER HILL ELEMENTARY SCHOOL	NL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED031 - BUNKER HILL ES	40017 - BUNKER HILL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$7,821			Proposed UPSF R.O.S weights for 40% and 70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MN01 - MACFARLAND MS	MNS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED078 - MACFARLAND MS	40064 - MACFARLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$7,170			under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Correcting at-risk concentration	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AI01 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AIS8 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$5,213			appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LOO1 - PAYNE ELEMENTARY SCHOOL	LOS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$4,562			Correcting at-risk concentration appropriation to individual DCPS schools under the FV23 Approved and FV24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$3,911			Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
District of Columbia Public Schools		Committee of the Whole	510	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NE01 - THOMSON ELEMENTARY SCHOOL	NES8 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED131 - THOMSON ES	40117 - THOMSON	1010 - LOCAL FUND	1010212 - AT-RISK		Paral and	F-b	O T		63.750			Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.	d
	Committee Recommendation		GAU		0104 - AT-RISK				0041 - CONTRACTUAL							1010212 - AT-RISK		buuget	Linance	one time		ودعردد			Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CN01 - TAKOMA EC EO01 - GARRISON	CN58 - AT RISK	SERVICES - OTHER 0070 - EQUIPMENT &				ED129 - TAKOMA EC	40115 - TAKOMA EC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	One Time		\$3,259			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSF 6.0.5 weights for 40% and	4
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EO58 - AT RISK	EQUIPMENT RENTAL				ED051 - GARRISON ES	ES CHARLES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	One Time		\$2,607			70% concentration levels. Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS		CD58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED032 - BURROUGHS EC	BURROUGHS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time		\$1,304			Proposed UPSFF 0.05 weights for 40% and 70% concentration levels. Enhancing at-frisk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	d
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CF01 - COLUMBIA HEIGHTS EC (CHEC) HD01 - COOLIDGE HIGH	CF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME 0011 - REGULAR PAY - CONT				ED038 - COLUMBIA HEIGHTS EC	40024 - COLUMBIA HEIGHTS EC 40025 - COOLIDGE	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$65,250	\$65,446	\$65,642	O.5 to 0.07 for both 40% and 70% S65,839 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools		Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL	HD58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED039 - COOLIDGE HS	HS	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$72,819	\$73,037	\$73,25	\$73,476 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the PV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools		Committee of the Whole	GAO	D100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	HE01 - DUNBAR HIGH SCHOOL HJ01 - ROOSEVELT HIGH		FULL TIME 0011 - REGULAR PAY - CONT				ED043 - DUNBAR HS ED112 - ROOSEVELT		1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$97,092	\$97,383	\$97,67	\$97,968 (concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools District of Columbia Public Schools	Committee Recommendation Committee Recommendation	Committee of the Whole Committee of the Whole	GA0	0100 - LOCAL FUND 0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS S100 - DC PUBLIC SCHOOLS	SCHOOL HF01 - EASTERN HIGH SCHOOL	HJ58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT FULL TIME				HS ED044 - EASTERN HS	HS 40030 - EASTERN HS	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK CONCENTRATION		Budget Budget	Enhance Enhance	Recurring Recurring		\$91,872 \$94.221	\$92,148 \$94,504	\$92,424 \$94.78	\$92,701 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$95,072 concentration levels.	
District of Columbia Public Schools District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION		CEO1 - CARDOZO EC @ MEYER		O011 - REGULAR PAY - CONT				ED044 - EASTERN HS	40022 - CARDOZO HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$84,825	,994,704 \$85,079	\$94,78.	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$85,591 concentration levels.	
		Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HM01 - WOODSON, H. D. HIGH SCHOOL	HM58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED143 - WOODSON, H.D. HS	40129 - WOODSON, H.D. HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$67,077	\$67,278	\$67,48	Enhancing at-risk concentration appropriation to individual DCP5 schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$67,683 (concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HB01 - BALLOU HIGH SCHOOL	HB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED018 - BALLOU HS	40004 - BALLOU HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$111,969	\$112,305	\$112,64	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the Pr24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$112,980 concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LM01 - ORR ELEMENTARY SCHOOL	LM58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED025 - BOONE ES (ORR ES)	40011 - BOONE ES (ORR ES)	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$58,986	\$59,163	\$59,341	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the Pt24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 559,518 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NG01 - TURNER ELEMENTARY SCHOOL	NG58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$78,300	\$78,535	\$78,77	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 579,007 concentration levels.	

Access	Seanaria	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Canita	CSG		Program ent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27 Comments	Legislation
Agency	Scenario		Code		0104 - AT-RISK		LC01 - LECKIE ELEMENTARY	Service	0011 - REGULAR PAY - CONT	Project Pain	entil	Distriogram				1010212 - AT-RISK	mirits	buuget	Aujustinent	Change	112	1124	HZ	1120	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL	LCS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED075 - LECKIE ES	40061 - LECKIE ES 40015 - BROWNE	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$28,449	\$28,534	\$28,620	528,706 concentration levels. Enhancing at-risk concentration appropriation to individual DCPs schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS		CCS8 - AT RISK	FULL TIME				ED029 - BROWNE EC	EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$33,147	\$33,246	\$33,346	\$33,446 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EY01 - KIMBALL ELEMENTARY SCHOOL	EYS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED068 - KIMBALL ES	40054 - KIMBALL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$61,074	\$61,257	\$61,441	0.05 to 0.07 for both 40% and 70% \$61,625 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FV24 UPSF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CT01 - EXCEL ACADEMY	CTS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED048 - EXCEL ACADEMY EC	40034 - EXCEL ACADEMY EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$55,332	\$55,498	\$55,664	0.05 to 0.07 for both 40% and 70% \$55,831 concentration levels. Enhancing 4-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MO01 - NEW NORTH MIDDLE SCHOOL	MOS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED059 - IDA B. WELLS MS	40045 - IDA B. WELLS MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$21,402	\$21,466	\$21,531	by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$21,595 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MD01 - HART MIDDLE SCHOOL	MD58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$47,763	\$47,906	\$48,050	by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$48,194 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NF01 - TUBMAN ELEMENTARY SCHOOL	NFS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$20,097	\$20,157	\$20,218	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$20,278 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	COS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$20,880	\$20,943	\$21,005	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$21,088 concentration levels. Enhancing 4-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$38,106	\$38,220	\$38,335	appropriation to individual DCPs schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 538,450 concentration levels. Enhancing 4-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CR01 - WHEATLEY EC	CR58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED140 - WHEATLEY EC	40126 - WHEATLEY EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$36,279	\$36,388	\$36,497	appropriation to individual DCPS schools by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$36,606 concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CP01 - WALKER-JONES EC	CP58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED137 - WALKER- JONES EC	40123 - WALKER- JONES EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$47.241	\$47.383	\$47.525	Enhancing at-risk concentration appropriation to individual DCPs schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$47,667 concentration levels.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EU01 - J O WILSON ELEMENTARY SCHOOL	EUS8 - AT RISK	0011 - REGULAR PAY - CONT				ED061 - J.O. WILSON	40047 - J.O.	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudgot	Enhance	Becurries		\$10 E7E	\$10.624	\$10.602	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 519 757 concentration levels	
			GAG .		0104 - AT-RISK		LIO1 - MINER ELEMENTARY	LIS8 - AT RISK	0011 - REGULAR PAY - CONT							1010212 - AT-RISK		baget	Carried Acc	necuring.		413,313	313,034	42,000	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	EE01 - BEERS ELEMENTARY		FULL TIME 0011 - REGULAR PAY - CONT				ED085 - MINER ES	40071 - MINER ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Ennance	Recurring		\$23,229	\$23,299	\$23,309	523,439 concentration levels. Enhancing at-risk concentration appropriation to individual DCPs schools by raising the F124 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	HQ01 - BARD HIGH SCHOOL	EE58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED023 - BEERS ES	40009 - BEERS ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$19,836	\$19,896	\$19,955	\$20,015 concentration levels. Enhancing at-risk concentration appropriation to individual DCPs schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	<u> </u>
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	EARLY COLLEGE (BARD DC)	HQ58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED021 - BARD DC	40007 - BARD DC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$18,270	\$18,325	\$18,380	\$18,435 (concentration levels. Enhancing at-fisk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 49% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS		CG58 - AT RISK	FULL TIME				ED072 - LANGDON ES	ES	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$19,314	\$19,372	\$19,430	\$19,488 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EB01 - AMIDON-BOWEN ELEMENTARY SCHOOL	EBS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED016 - AMIDON- BOWEN ES	40002 - AMIDON- BOWEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$19,836	\$19,896	\$19,955	520,015 to 0.07 for both 40% and 70% \$20,015 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ES01 - HOUSTON ELEMENTARY SCHOOL	ESS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED057 - HOUSTON ES	40043 - HOUSTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$26,622	\$26,702	\$26,782	0.05 to 0.07 for both 40% and 70% \$25,862 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LL01 - NALLE ELEMENTARY SCHOOL	LL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED088 - NALLE ES	40074 - NALLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$27,666	\$27,749	\$27,832	0.05 to 0.07 for both 40% and 70% \$27,916 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CS01 - WHITTIER EC	CSS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED141 - WHITTIER EC	40127 - WHITTIER EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$16,704	\$16,754	\$16,804	0.05 to 0.07 for both 40% and 70% \$16,855 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EH01 - BURRVILLE ELEMENTARY SCHOOL	EH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED033 - BURRVILLE ES	40019 - BURRVILLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$28,188	\$28,273	\$28,357	by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$28,442 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EI01 - C W HARRIS ELEMENTARY SCHOOL	EI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED034 - C.W. HARRIS ES	40020 - C.W. HARRIS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$34,713	\$34,817	\$34,922	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$35,026 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ND01 - THOMAS ELEMENTARY SCHOOL	ND58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED130 - THOMAS ES	40116 - THOMAS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$37,323	\$37,435	\$37,547	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$37,660 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MF01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	MF58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$39,933	\$40,053	\$40,173	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$40,293 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH SCHOOL	HA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED017 - ANACOSTIA HS	40003 - ANACOSTIA HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$45,153	\$45,288	\$45,424	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$45,561 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ME01 - JEFFERSON ACADEMY MIDDLE SCHOOL	MES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED063 - JEFFERSON MS	40049 - JEFFERSON MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$15,399	\$15,445	\$15,492	appropriation to individual DCPS schools by raising the FV24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$15,538 concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MB01 - ELIOT-HINE MIDDLE SCHOOL	MB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED046 - ELIOT-HINE MS	40032 - ELIOT-HINE	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$15,660	\$15,707	\$15,754	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$15,801 concentration levels.	<u> </u>
District of Columbia Public Schools		Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HI01 - PHELPS ARCHITECTURE	HIS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED105 - PHELPS HS	40091 - PHF) DC HC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$18.521	\$18.587	\$18.642	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the F124 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$18.698 concentration levels.	
			GAC	0100 - LOCAL FUND	0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	MK01 - BROOKLAND MIDDLE	MKSR - AT RISK	0011 - REGULAR PAY - CONT				ED028 - BROOKLAND		1010 - LOCAL FUND	1010212 - AT-RISK		Budge*	Enhance	Bacurris -		420,024	Ç.13,307	\$16,042	516,000 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$16.328 concentration levels.	
District of Columbia Public Schools		Committee of the Whole	GAU		0104 - AT-RISK		SCHOOL EW01 - KETCHAM		0011 - REGULAR PAY - CONT				cin	40052 - KETCHAM		1010212 - AT-RISK		ouagét	contance	wecurring		\$16,182	\$16,231	\$16,279	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EW58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED066 - KETCHAM ES	ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$43,326	\$43,456	\$43,586	\$43,717 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CIO1 - NOYES EC	CIS8 - AT RISK	FULL TIME				ED089 - NOYES EC	40075 - NOYES EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$21,402	\$21,466	\$21,531	\$21,595 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NA01 - SMOTHERS ELEMENTARY SCHOOL	NAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED123 - SMOTHERS ES	40109 - SMOTHERS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$23,751	\$23,822	\$23,894	0.05 to 0.07 for both 40% and 70% \$23,965 concentration levels.	

Agency	Scanaria	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG		rogram nt L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27 Comments	Legislation
	Senano		Couc		0104 - AT-RISK				0011 - REGULAR PAY - CONT	Tioped Ture		J. J. Fogrum		40095 - RAYMOND	1010-LOCAL FLIND	1010212 - AT-RISK		Dudget	Aujuaniene	change				1120	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	Ecgolation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC LY01 - SIMON ELEMENTARY	CL58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND EO	EC	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$12,528	\$12,566	\$12,603	\$12,641 (concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.77 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL MI01 - SOUSA MIDDLE	LYS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$23,490	\$23,560	\$23,631	\$23,702 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSFF weight from 0.05 to 0.70 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SCH00L	MIS8 - AT RISK	FULL TIME				ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$24,534	\$24,608	\$24,681	\$24,755 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS		NBS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED125 - STANTON ES	40111 - STANTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$56,376	\$56,545	\$56,715	.005 to 0.07 for both 40% and 70% \$56,885 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the Pt/24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LSO1 - RANDLE HIGHLAND ELEMENTARY SCHOOL	LSS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED108 - RANDLE HIGHLANDS ES	40094 - RANDLE HIGHLANDS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$14,616	\$14,660	\$14,704	0.05 to 0.07 for both 40% and 70% \$14,748 concentration levels. Enhancing al-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LQ01 - PLUMMER ELEMENTARY SCHOOL	LQS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED106 - PLUMMER ES	40092 - PLUMMER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$22,968	\$23,037	\$23,106	0.05 to 0.07 for both 40% and 70% \$23,175 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EL01 - DREW ELEMENTARY SCHOOL	ELS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$24,795	\$24,869	\$24,944	0.05 to 0.07 for both 40% and 70% \$25,019 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MH01 - KRAMER MIDDLE SCHOOL	MH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED070 - KRAMER MS	40056 - KRAMER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$32,625	\$32,723	\$32,821	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$32,920 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON ELEMENTARY SCHOOL	LN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$50,634	\$50,786	\$50,938	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$51,091 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LB01 - LANGLEY EDUCATION CENTER	LB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED073 - LANGLEY ES	40059 - LANGLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$10,701	\$10,733	\$10,765	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$10,798 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LEO1 - MALCOLM X ELEMENTARY SCHOOL	LES8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED079 - MALCOLM X ES	40065 - MALCOLM X ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$28,449	\$28,534	\$28,620	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$28,706 (concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EN01 - GARFIELD ELEMENTARY SCHOOL	ENS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED050 - GARFIELD ES	40036 - GARFIELD ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$40,977	\$41,100	\$41,223	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$41,347 concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NK01 - DOROTHY I. HEIGHT ELEMENTARY SCHOOL	NKS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED041 - DOROTHY HEIGHT ES	40027 - DOROTHY HEIGHT ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$9,918	\$9,948	\$9,978	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$10,008 concentration levels.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE	HP58 - AT RISK	0011 - REGULAR PAY - CONT				ED111 - RON BROWN COLLEGE PREP HS		1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Rudget	Enhance	Recurring		¢20.358	\$20,419	\$20,480	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$20.542 concentration levels.	
	Committee Recommendation	Committee of the Whole	0.0	0100 - LOCAL FLIND	0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	LU01 - SAVOY ELEMENTARY	IIISR - AT RISK	0011 - REGULAR PAY - CONT				FD115 - SAVOY FS	40101 - SAVOY FS	1010-LOCAL FLIND	1010212 - AT-RISK CONCENTRATION		Suge.	Circumo			420,330	210,713	\$27,810	Enhancing at-risk concentration appropriation to individual DDF5 schools by raising the PY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$37,973 concentration levels	
District of Columbia Public Schools			GAU		0104 - AT-RISK		EZ01 - M.L. KING ELEMENTARY		0011 - REGULAR PAY - CONT					40055 - KING, M.L.		1010212 - AT-RISK		budget	ennance	Recurring		53/,564	537,097	\$37,810	537,943 Contentration levens. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL ER01 - HENDLEY ELEMENTARY	EZS8 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED069 - KING, M.L. ES	ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$40,194	\$40,315	\$40,436	\$40,557 (concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSFF weight from 0.05 to 0.76 for both 40% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	SCHOOL EP01 - H D COOKE	ER58 - AT RISK	FULL TIME 0011 - REGULAR PAY - CONT				ED056 - HENDLEY ES ED052 - H.D. COOKE	40042 - HENDLEY ES		CONCENTRATION		Budget	Enhance	Recurring		\$54,549	\$54,713	\$54,877	\$55,041 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EPS8 - AT RISK	FULL TIME				ES	ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$9,396	\$9,424	\$9,452	0.05 to 0.07 for both 40% and 70% \$9,481 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND ELEMENTARY SCHOOL	EKS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED037 - CLEVELAND ES	40023 - CLEVELAND ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$9,657	\$9,686	\$9,715	0.05 to 0.07 for both 40% and 70% 59,744 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$10,179	\$10,210	\$10,240	\$10.27 (0.5 to 0.07 for both 40% and 70% \$10.27 (concentration levels. Enhancing 4-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$13,572	\$13,613	\$13,654	0.05 to 0.07 for both 40% and 70% \$13,695 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LJ01 - MOTEN ELEMENTARY SCHOOL	LI58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED086 - MOTEN ES	40072 - MOTEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$42,021	\$42,147	\$42,274	by raising the FY24 UPSF weight from 0.05 to 0.07 for both 40% and 70% \$42,400 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ED01 - BARNARD ELEMENTARY SCHOOL	EDS8 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED022 - BARNARD ES	40008 - BARNARD ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$7,047	\$7,068	\$7,089	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 57,111 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY SCHOOL	EAS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$24,534	\$24,608	\$24,681	by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$24,755 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NLO1 - BUNKER HILL ELEMENTARY SCHOOL	NL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED031 - BUNKER HILL ES	40017 - BUNKER HILL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$6,003	\$6,021	\$6,039	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 56,057 (concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MN01 - MACFARLAND MS	MN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED078 - MACFARLAND MS	40064 - MACFARLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$4,959	\$4,974	\$4,989	appropriation to individual DCPS schools by raising the PY24 UPSFF weight from 0.05 to 0.70 for both 40% and 70% 55,004 concentration levels. Enhancing at-risk concentration	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AIO1 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AI58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$4,698	\$4,712	\$4,726	appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$4,740 concentration levels.	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LOO1 - PAYNE ELEMENTARY	LOS8 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$3 397	\$3,403	\$3 413	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% 53,424 concentration levels.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FLIND	0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CASS - AT RISK	0011 - REGULAR PAY - CONT				ED027 -	40013 - BRIGHTWOOD FC	1010-LOCAL FLIND	1010212 - AT-RISK CONCENTRATION		Rudan	Enhance	Pacurries		f3.545	¢7.540		Enhancing at-risk concentration appropriation to individual DCPS schools by raising the PY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% \$2.534 concentration levels.	
			GAU		0104 - AT-RISK		NE01 - THOMSON		0070 - EQUIPMENT &					40117 - THOMSON		1010212 - AT-RISK		Souget	Lon (BII), C	recurring		\$2,610	\$2,b18	\$Z,bZ6	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70%	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	CONCENTRATION 0104 - AT-RISK	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	NES8 - AT RISK	EQUIPMENT RENTAL 0041 - CONTRACTUAL				ED131 - THOMSON ES	ES	1010 - LOCAL FUND	CONCENTRATION 1010212 - AT-RISK		Budget	Enhance	Recurring		\$2,088	\$2,094	\$2,101	52,107 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.77 for both 49% and 70%	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CN01 - TAKOMA EC	CNS8 - AT RISK	SERVICES - OTHER				ED129 - TAKOMA EC	40115 - TAKOMA EC	1010 - LOCAL FUND	CONCENTRATION		Budget	Enhance	Recurring		\$2,349	\$2,356	\$2,363	\$2,370 concentration levels. Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EO01 - GARRISON ELEMENTARY SCHOOL	EO58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED051 - GARRISON ES	40037 - GARRISON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$1,827	\$1,832	\$1,838	0.05 to 0.07 for both 40% and 70% \$1,843 concentration levels.	

			Agency							DIFS Prog			DIFS Cost			Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project Parent	L DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Enhancing at-risk concentration appropriation to individual DCPS sch by raising the FY24 UPSFF weight frc	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CD01 - BURROUGHS EC	CD58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL			ED032 - BURROUGH EC	S 40018 - BURROUGHS EC 40104 -	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring		\$783	\$785	\$	0.05 to 0.07 for both 40% and 70% 5790 concentration levels. TO FUND SCHOOLS FIRST WITHIN DO	IPS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	0040 - OTHER SERVICES AND CHARGES			ED118 - SCHOOLWIE SERVICES DIVISION	DE SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$650,000)	(\$651,950)	(\$653,5	Reducing NPS budget line within Cer (\$655,868) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	0041 - CONTRACTUAL SERVICES - OTHER			ED118 - SCHOOLWIE SERVICES DIVISION	SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$4,000,000)	(\$4,012,000	(\$4,024,0	Reducing NPS budget line within Cer (\$4,036,108) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CO80 - OFFICE OF GENERAL COUNSEL	CX02 - OFFICE OF GENERAL COUNSEL	0040 - OTHER SERVICES AND CHARGES			ED096 - OFFICE OF GENERAL COUNSEL	40082 - OFFICE OF GENERAL COUNSEL GAO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$300,000)	(\$300,900)	(\$301,8		ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S115 - OFFICE OF ELEMENTARY SCHOOLS	SX60 - OFFICE OF ELEMENTARY SCHOOLS	0040 - OTHER SERVICES AND CHARGES			ED094 - OFFICE OF ELEMENTARY SCHOOLS	40080 - OFFICE OF ELEMENTARY SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$300,000)	(\$300,900)	(\$301,8	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cet (\$302,708) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA10 - OFFICE OF THE CHIEF OPERATING OFFICER	SX20 - OFFICE OF THE CHIEF OPERATING OFFICER	0041 - CONTRACTUAL SERVICES - OTHER			ED092 - OFFICE OF CHIEF OPERATING OFFICER	40078 - OFFICE OF CHIEF OPERATING OFFICER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$1,017,600)	(\$1,020,653)	(\$1,023,7	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cei (\$1,026,786) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA12 - OFFICE OF DATA SYSTEMS AND STRATEGY ODSS	SX25 - OFFICE OF DATA SYSTEMS AND STRATEGY ODS:	0020 - SUPPLIES AND 5 MATERIALS			ED093 - OFFICE OF DATA SYSTEMS & STRATEGY	40079 - OFFICE OF DATA SYSTEMS & STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$200,000)	(\$200,600)	(\$201,	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer (\$201,805) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT		SX25 - OFFICE OF DATA SYSTEMS AND STRATEGY ODS:	0041 - CONTRACTUAL S SERVICES - OTHER			ED093 - OFFICE OF DATA SYSTEMS & STRATEGY	40079 - OFFICE OF DATA SYSTEMS & STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$2,556,139)	(\$2,563,807	(\$2,571,4	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer 199) (\$2,579,213) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA25 - OFFICE OF TALENT AND	SX45 - OFFICE OF TALENT AND	0040 - OTHER SERVICES AND CHARGES					1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$610.000)	(\$611.830)	(\$613.6	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer (S615,506) Office to align with historical activity	ntral
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA65 - OFFICE OF TEACHING AND LEARNING	SX65 - OFFICE OF TEACHING AND LEARNING	0041 - CONTRACTUAL SERVICES - OTHER			ED100 - OFFICE OF TEACHING &	40086 - OFFICE OF TEACHING &	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudget	Reduction	Parturing		(\$838.784)	(\$841.300)	(\$2.43)	TO FUND SCHOOLS FIRST WITHIN DE REducing NPS budget line within Ceres (\$846,356) Office to align with historical activity	:PS: htral
	Committee Recommendation	Committee of the Whole	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT		SX65 - OFFICE OF TEACHING AND LEARNING				ED100 - OFFICE OF TEACHING &	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Bodowska	D		(6303,614)	(\$383.761	(\$384.9	TO FUND SCHOOLS FIRST WITHIN D Reducing NPS budget line within Ce (\$386,067) Office to align with historical activity.	IPS:
District of Columbia Public Schools			GAU				SA70 - OFFICE OF FAMILY AND	SX70 - OFFICE OF FAMILY AND	0040 - OTHER SERVICES AND				40077 - OFFICE OF				budget	Reduction	Recurring		(3302,014)	,,,,,,,		TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	:PS: htral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS		SA90 - OFFICE OF SCHOOL	SX90 - OFFICE OF SCHOOL	CHARGES 0041 - CONTRACTUAL			CHIEF OF STAFF ED095 - OFFICE OF SCHOOL IMPROVEMENT AND			1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$269,001)	(\$269,808)	(\$270,6	(5271,429) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	:PS: htral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT		IMPROVEMENT AND SUPPORT CX20 - OFFICE OF THE CHIEF				SUPPORT ED092 - OFFICE OF CHIEF OPERATING	AND SUPPORT 40078 - OFFICE OF CHIEF OPERATING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$650,000)	(\$651,950)	(\$653,9	(\$655,868) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	:PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	OPERATING OFFICER CO12 - OFFICE OF DATA	OPERATING OFFICER CX25 - OFFICE OF DATA	CHARGES 0040 - OTHER SERVICES AND			OFFICER ED093 - OFFICE OF DATA SYSTEMS &	OFFICER 40079 - OFFICE OF DATA SYSTEMS &	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$58,509)	(\$58,684)	(\$58,8	(\$59,037) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	SYSTEMS AND STRATEGY ODSS	SYSTEMS AND STRATEGY ODS:	S CHARGES 0041 - CONTRACTUAL			STRATEGY ED093 - OFFICE OF DATA SYSTEMS &	STRATEGY 40079 - OFFICE OF DATA SYSTEMS &	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$11,247)	(\$11,280)	(\$11,3	(\$11,348) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	SYSTEMS AND STRATEGY ODSS	SYSTEMS AND STRATEGY ODS:	S SERVICES - OTHER			STRATEGY	STRATEGY STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$10,000)	(\$10,030)	(\$10,0	(\$10,090) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CULTURE	CX45 - OFFICE OF TALENT AND CULTURE	CHARGES					1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$23,142)	(\$23,212)	(\$23,2	Reducing NPS budget line within Cer (\$23,351) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	IPS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CO25 - OFFICE OF TALENT AND CULTURE	CX45 - OFFICE OF TALENT AND CULTURE	0041 - CONTRACTUAL SERVICES - OTHER					1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$582,511)	(\$584,258)	(\$586,0	Reducing NPS budget line within Cei (\$587,769) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL		CX70 - OFFICE OF FAMILY AND PUBLIC ENGAGEMENT	0040 - OTHER SERVICES AND CHARGES				40077 - OFFICE OF CHIEF OF STAFF 40081 - OFFICE OF SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$11,730)	(\$11,765)	(\$11,8	Reducing NPS budget line within Cer (\$11,836) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	L.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL		CX90 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT				IMPROVEMENT AND SUPPORT	IMPROVEMENT AND SUPPORT 40084 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$83,330)	(\$83,580)	(\$83,8	Reducing NPS budget line within Cer (\$84,082) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S110 - OFFICE OF SECONDARY SCHOOLS	SX52 - OFFICE OF SECONDARY SCHOOLS	0040 - OTHER SERVICES AND CHARGES			ED098 - OFFICE OF SECONDARY SCHOOL	SECONDARY LS SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$254,354)	(\$255,117	(\$255,8	Reducing NPS budget line within Cer (\$256,650) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	S110 - OFFICE OF SECONDARY SCHOOLS	SX52 - OFFICE OF SECONDARY SCHOOLS	0041 - CONTRACTUAL SERVICES - OTHER			ED098 - OFFICE OF SECONDARY SCHOOL	40084 - OFFICE OF SECONDARY LS SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$17,400)	(\$17,453)	(\$17,5	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cei (\$17,557) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA01 - OFFICE OF INNOVATION AND SYSTEMS IMPROVE	SX00 - OFFICE OF INNOVATION AND SYSTEMS IMPROVE	0020 - SUPPLIES AND MATERIALS			ED097 - OFFICE OF INNOVATIONS & SYSTEMS IMPROVEMENT	40083 - OFFICE OF INNOVATIONS & SYSTEMS IMPROVEMENT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$7.000)	(\$7.021	(\$7.0	TO FUND SCHOOLS FIRST WITHIN DE Reducing NPS budget line within Cei	ntral
							SAO1 - OFFICE OF INNOVATION	SX00 - OFFICE OF INNOVATION	A OOAO . OTHER SERVICES AND			ED097 - OFFICE OF INNOVATIONS & SYSTEMS	40083 - OFFICE OF INNOVATIONS & SYSTEMS						, and the second		1. 7,			TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer	:PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	AND SYSTEMS IMPROVE	AND SYSTEMS IMPROVE	CHARGES			IMPROVEMENT ED090 - OFFICE OF	IMPROVEMENT 40076 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$60,000)	(\$60,180)	(\$60,3	(\$60,542) Office to align with historical activity TO FUND SCHOOLS FIRST WITHIN DO	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	STRATEGY	SX10 - OFFICE OF THE CHIEF BUSINESS OFFICER	TRANSFERS			RESOURCE STRATEG ED093 - OFFICE OF	40079 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$6,250)	(\$6,269)	(\$6,2	TO FUND SCHOOLS FIRST WITHIN DO	IPS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	SYSTEMS AND STRATEGY ODSS	SYSTEMS AND STRATEGY ODS:				DATA SYSTEMS & STRATEGY ED095 - OFFICE OF SCHOOL	DATA SYSTEMS & STRATEGY 40081 - OFFICE OF SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$1,505,118)	(\$1,509,633)	(\$1,514,1	TO FUND SCHOOLS FIRST WITHIN DO	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	DESIGN AND CONT IMPROVE	DESIGN AND CONT IMPROVE				SUPPORT ED095 - OFFICE OF SCHOOL	IMPROVEMENT AND SUPPORT 40081 - OFFICE OF SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$38,500)	(\$38,616)	(\$38,7	TO FUND SCHOOLS FIRST WITHIN DO	: :PS:
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT		SX40 - OFFICE OF SCHOOL DESIGN AND CONT IMPROVE				IMPROVEMENT AND SUPPORT		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$171,500)	(\$172,015)	(\$172,5	Reducing NPS budget line within Cer	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	SA25 - OFFICE OF TALENT AND CULTURE	SX45 - OFFICE OF TALENT AND CULTURE	0041 - CONTRACTUAL SERVICES - OTHER			ED100 - OFFICE OF	40086 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$45,000)	(\$45,135)	(\$45,2	Reducing NPS budget line within Cer (545,406) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA65 - OFFICE OF TEACHING AND LEARNING	SX65 - OFFICE OF TEACHING AND LEARNING	0040 - OTHER SERVICES AND CHARGES			ED100 - OFFICE OF TEACHING & LEARNING	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$2,023,740)	(\$2,029,811)	(\$2,035,5	Reducing NPS budget line within Cer (\$2,042,008) Office to align with historical activity	ntral .
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA70 - OFFICE OF FAMILY AND PUBLIC ENGAGEMENT	SX70 - OFFICE OF FAMILY AND PUBLIC ENGAGEMENT	0070 - EQUIPMENT & EQUIPMENT RENTAL			CHIEF OF STAFF ED095 - OFFICE OF	CHIEF OF STAFF 40081 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$20,000)	(\$20,060)	(\$20,1	TO FUND SCHOOLS FIRST WITHIN DO Reducing NPS budget line within Cer (\$20,181) Office to align with historical activity	ntral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA90 - OFFICE OF EQUITY	SX90 - OFFICE OF EQUITY	0040 - OTHER SERVICES AND CHARGES			SCHOOL IMPROVEMENT AND SUPPORT	AND SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$543,769)	(\$545,400)	(\$547,0		ntral .
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	COOS - OFFICE OF RESOURCE STRATEGY	CX10 - OFFICE OF RESOURCE STRATEGY	0011 - REGULAR PAY - CONT FULL TIME	E00417 - CONTRACTING PROCUREMEN	k 400047 - CONTRACTING 8 - C PROCUREMENT - C	ED090 - OFFICE OF RESOURCE STRATEG	40076 - OFFICE OF RESOURCE Y STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$100,630)	(\$100,932)	(\$101,2	TO FUND SCHOOLS FIRST WITHIN DO Removing vacant positions within Co 235) (\$101,538) Office. Removing PN 00092549.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	COO5 - OFFICE OF RESOURCE STRATEGY	CX10 - OFFICE OF RESOURCE STRATEGY	0014 - FRINGE BENEFITS - CURR PERSONNEL	E00417 - CONTRACTING PROCUREMEN		ED090 - OFFICE OF RESOURCE STRATEG	40076 - OFFICE OF RESOURCE Y STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$20,126)	(\$20,186	(\$20,2	TO FUND SCHOOLS FIRST WITHIN DO Removing vacant positions within Co (\$20,308) Office. Removing PN 00092549. TO FUND SCHOOLS FIRST WITHIN DO	entral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CO10 - OFFICE OF THE CHIEF OPERATING OFFICER	CX20 - OFFICE OF THE CHIEF OPERATING OFFICER	0011 - REGULAR PAY - CONT FULL TIME	E00416 - COMPLIANCE 8 POLICY-C	400046 - COMPLIANCE & POLICY-C	ED092 - OFFICE OF CHIEF OPERATING OFFICER	40078 - OFFICE OF CHIEF OPERATING OFFICER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(3.00)	Budget	Reduction	Recurring		(\$220,929)	(\$221,592	(\$222,	Removing vacant positions within Co Office. Removing PN 00099623 (2X) (\$222,923) PN 00100384.	entral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CO10 - OFFICE OF THE CHIEF OPERATING OFFICER	CX20 - OFFICE OF THE CHIEF OPERATING OFFICER	0014 - FRINGE BENEFITS - CURR PERSONNEL	E00416 - COMPLIANCE 8 POLICY-C	400046 - COMPLIANCE & POLICY-C	ED092 - OFFICE OF CHIEF OPERATING OFFICER	40078 - OFFICE OF CHIEF OPERATING OFFICER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$44,922)	(\$45,057	(\$45,1	TO FUND SCHOOLS FIRST WITHIN DO Removing vacant positions within Co Office. Removing PN 00099623 (2X) (\$45,328) PN 00100384.	entral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	C070 - OFFICE OF FAMILY AND	CX70 - OFFICE OF FAMILY AND	0011 - REGULAR PAY - CONT FULL TIME	E00431 - FAMI ENGAGEMENT ADMINISTRATI	ENGAGEMENT	ED091 - OFFICE OF CHIEF OF STAFF	40077 - OFFICE OF CHIEF OF STAFF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$195,806)	(\$196,393)	(\$196,5	TO FUND SCHOOLS FIRST WITHIN D Removing vacant positions within Ct (\$197,574) Office. Removing PN 00091975.	
			GAO			C100 - CENTRAL	C070 - OFFICE OF FAMILY AND	CX70 - OFFICE OF FAMILY AND	0014 - FRINGE BENEFITS -	E00431 - FAMI ENGAGEMENT	Y 400061 - FAMILY ENGAGEMENT	ED091 - OFFICE OF		1010 - LOCAL FUND		(2.00)	Rudac*	Reduction	Parturing		(600,000)	(4-20,253)	(\$196,5	TO FUND SCHOOLS FIRST WITHIN DO	:PS: entral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS			PUBLIC ENGAGEMENT	CURR PERSONNEL 0011 - REGULAR PAY - CONT	ADMINISTRATI	400011 - FOOD SERVICES	CHIEF OF STAFF ED092 - OFFICE OF CHIEF OPERATING	40078 - OFFICE OF CHIEF OPERATING		1010001 - LOCAL FUNDS		Budget	REDUCTION	kecurring		(\$39,161)	(\$39,279)	(\$39,3	TO FUND SCHOOLS FIRST WITHIN DO	entral
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	FULL TIME	SERVICES - SW	SWC	OFFICER	OFFICER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(2.00)	Budget	Reduction	Recurring	<u> </u>	(\$160,667)	(\$161,149)	(\$161,6	(\$162,117) Office. Removing PN 00100684 (twin	e).

			Agency							DIFS Program			DIFS Cost			Proposed Change	Resources/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG 0014 - FRINGE BENEFITS -	Project Parent L1	DIFS Program 400011 - FOOD SERVICES -	Parent L1 ED092 - OFFICE OF CHIEF OPERATING	Center 40078 - OFFICE OF CHIEF OPERATING	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	Legislation
District of Columbia Public Schools District of Columbia Public Schools	Committee Recommendation Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	CURR PERSONNEL 0011 - REGULAR PAY - CONT	SERVICES - SWC E00109 - SPECIALIZED INSTRUCTION, SCHOOL SUPPORT -	SWC 40008 - SPECIALIZED INSTRUCTION, SCHOOL SUPPOPT - SWC	OFFICER ED100 - OFFICE OF TEACHING &	OFFICER 40086 - OFFICE OF TEACHING & I FARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(4.40)	Budget	Reduction	Recurring		(\$29,482)	(\$29,571)	(\$29,659)	(\$29,748) Office. Removing PN 00100684 (twice). TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central Office. Removing PN 00067731 and PN	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		ZZ10 - SCHOOLWIDE	0014 - FRINGE BENEFITS - CURR PERSONNEL	E00109 - SPECIALIZEE INSTRUCTION, SCHOOL SUPPORT - SWC	JOIT ONLY SHE	LUMINI	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.46)	Budget	Reduction	Recurring		(\$13,829)	(\$13,871)	(\$13,912)	TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central Office. Removing PN 00067731 and PN (\$13,954) 00067775.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S105 - OFFICE OF SOCIAL, EMOTIONAL, ACAD DEVELP		0011 - REGULAR PAY - CONT FULL TIME	E02269 - SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT - SS	400261 - SOCIAL, EMOTIONAL ACADEMIC DEVELOPMENT - S	ED099 - OFFICE OF SOCIAL, EMOTIONAL L, ACADEMIC SS DEVELOPMENT	40085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$98,423)	(\$98,718)	(\$99,014)	TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central (\$99,311) Office. Removing PN 00065514.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S105 - OFFICE OF SOCIAL, EMOTIONAL, ACAD DEVELP	SXSO - OFFICE OF SOCIAL, EMOTIONAL, ACAD DEVELP	0014 - FRINGE BENEFITS - CURR PERSONNEL	E02269 - SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT - SS	400261 - SOCIAL, EMOTIONAL ACADEMIC DEVELOPMENT - S	ED099 - OFFICE OF SOCIAL, EMOTIONAL L, ACADEMIC SS DEVELOPMENT	ACADEMIC DEVELOPMENT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$19,685)	(\$19,744)	(\$19,803)	TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central (\$19,862) Office. Removing PN 00065514.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S110 - OFFICE OF SECONDARY SCHOOLS	SX52 - OFFICE OF SECONDARY SCHOOLS	0011 - REGULAR PAY - CONT FULL TIME	E02234 - GRADUATION EXCELLENCE - SS	400228 - GRADUATION EXCELLENCE - SS	ED098 - OFFICE OF SECONDARY SCHOOL		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$73,643)	(\$73,864)	(\$74,086)	TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central (\$74,308) Office. Removing PN 00070006.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S110 - OFFICE OF SECONDARY SCHOOLS	SX52 - OFFICE OF SECONDARY SCHOOLS	0014 - FRINGE BENEFITS - CURR PERSONNEL	E02234 - GRADUATION EXCELLENCE - SS	400228 - GRADUATION EXCELLENCE - SS	ED098 - OFFICE OF SECONDARY SCHOOL	40084 - OFFICE OF SECONDARY LS SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$14,729)	(\$14,773)	(\$14,817)	TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central (\$14,862) Office. Removing PN 00070006. TO FUND SCHOOLS FIRST WITHIN DCPS:	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S115 - OFFICE OF ELEMENTARY SCHOOLS	SX60 - OFFICE OF ELEMENTARY SCHOOLS	0011 - REGULAR PAY - CONT FULL TIME	E02219 - EARLY CHILDHOOD - SS	400213 - EARLY CHILDHOOD - SS	ED094 - OFFICE OF ELEMENTARY SCHOOLS	40080 - OFFICE OF ELEMENTARY SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(2.00)	Budget	Reduction	Recurring		(\$185,447)	(\$186,003)	(\$186,561)	Removing vacant positions within Central Office. Removing PN 00089023 and PN (\$187,121) 00101958. TO FUND SCHOOLS FIRST WITHIN DCPS:	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	S115 - OFFICE OF ELEMENTARY SCHOOLS	SX60 - OFFICE OF ELEMENTARY SCHOOLS	0014 - FRINGE BENEFITS - CURR PERSONNEL	E02219 - EARLY CHILDHOOD - SS	400213 - EARLY CHILDHOOD -	ED094 - OFFICE OF ELEMENTARY SCHOOLS	40080 - OFFICE OF ELEMENTARY SCHOOLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$37,089)	(\$37,201)	(\$37,312)	Removing vacant positions within DCPS: Removing vacant positions within Central Office. Removing PN 00089023 and PN (\$37,424) 00101958.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SAOS - OFFICE OF RESOURCE	SX10 - OFFICE OF THE CHIEF	0011 - REGULAR PAY - CONT	E02205 - BUDGET & ENROLLMENT PLANNING-55	400200 - BUDGET & ENBOULMENT PLANNING- SS	ED090 - OFFICE OF	40076 - OFFICE OF RESOURCE V STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(21.00)					(\$2,030,693)	(\$2,036,785)	(\$2.042.895)	Removing vacan positions within 60-23 Removing vacan positions within Central Office. Removing PN 00077795 (twice). PN 00109939 (twice). PN 00109940, PN 00109942, PN 00109945, PN 00109946, PN 00109944, PN 00109946, PN 00109946 (twice). PN 001099494, PN 00109949, PN 00109950 (twice). PN 001099494, PN 00109949, PN 00109950 (twice). PN	
			GAU				SAOS - OFFICE OF RESOURCE	SX10 - OFFICE OF THE CHIEF	0014 - FRINGE BENEFITS -	E02205 - BUDGET & ENROLLMENT	400200 - BUDGET &	ED090 - OFFICE OF	40076 - OFFICE OF			(21.00)	Budget	Reduction	Recurring		(52,030,093)			(37,049,060,000,000,000,000,000,000,000,000,00	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND		SS00 - SCHOOL SUPPORT	STRATEGY SA10 - OFFICE OF THE CHIEF	BUSINESS OFFICER SX20 - OFFICE OF THE CHIEF	CURR PERSONNEL 0011 - REGULAR PAY - CONT	PLANNING- SS E02213 - COMPLIANCE &	ENROLLMENT PLANNING- SS 400208 - COMPLIANCE &	RESOURCE STRATEG ED092 - OFFICE OF CHIEF OPERATING	CHIEF OPERATING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$406,139)	(\$407,357)	(\$408,579)	(\$409,805) 00109954. TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND			SA10 - OFFICE OF THE CHIEF	SX20 - OFFICE OF THE CHIEF	FULL TIME 0014 - FRINGE BENEFITS -	POLICY-SS E02213 - COMPLIANCE &	POLICY-SS 400208 - COMPLIANCE &	OFFICER ED092 - OFFICE OF CHIEF OPERATING	OFFICER 40078 - OFFICE OF CHIEF OPERATING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(2.00)	Budget	Reduction	Recurring		(\$147,286)	(\$147,728)	(\$148,171)	(\$148,616) Office. Removing PN 00082653 (twice). TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND		SS00 - SCHOOL SUPPORT		OPERATING OFFICER SX20 - OFFICE OF THE CHIEF		POLICY-SS E02253 - LOGISTICS, WAREHOUSE &	400247 - LOGISTICS,	CHIEF OPERATING		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$29,457)	(\$29,546)	(\$29,634)	(\$29,723) Office. Removing PN 00082653 (twice). TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND		SS00 - SCHOOL SUPPORT	SA10 - OFFICE OF THE CHIEF	OPERATING OFFICER SX20 - OFFICE OF THE CHIEF	FULL TIME 0014 - FRINGE BENEFITS -		WAREHOUSE & MAILING-SS 400247 - LOGISTICS,	CHIEF OPERATING		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(2.00)	Budget	Reduction	Recurring		(\$103,362)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(4-2-0),000)	(\$104,295) Office. Removing PN 00088313 (twice). TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA25 - OFFICE OF TALENT AND	OPERATING OFFICER SX45 - OFFICE OF TALENT AND	CURR PERSONNEL 0 0011 - REGULAR PAY - CONT	MAILING-SS E02223 - EMPLOYEE	WAREHOUSE & MAILING-SS 400217 - EMPLOYEE SERVICES	OFFICER S-ED090 - OFFICE OF	40076 - OFFICE OF RESOURCE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$20,672)	(\$20,734)	(\$20,797)	(\$20,859) Office. Removing PN 00088313 (twice). TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND 0100 - LOCAL FUND		SS00 - SCHOOL SUPPORT	SA25 - OFFICE OF TALENT AND	SX45 - OFFICE OF TALENT AND	FULL TIME 0 0014 - FRINGE BENEFITS - CURR PERSONNEL	SERVICES - SS E02223 - EMPLOYEE SERVICES - SS	400217 - EMPLOYEE SERVICES	RESOURCE STRATEG S-ED090 - OFFICE OF RESOURCE STRATEG	40076 - OFFICE OF RESOURCE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$87,024)	(\$87,285)	(\$87,547)	(\$87,810) Office. Removing PN 00097002. TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central	
District of Columbia Public Schools		Committee of the Whole	GAU					CULTURE SX65 - OFFICE OF TEACHING	0011 - REGULAR PAY - CONT	E02246 - LANGUAGE	400240 - LANGUAGE	ED100 - OFFICE OF TEACHING &	40086 - OFFICE OF TEACHING &				Budget	Reduction	Recurring		(517,405)	(421),131)	(427,000)	(\$17,562) Office. Removing PN 00097002. TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central Office. Removing PN 00056871, PN	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	AND LEARNING SA65 - OFFICE OF TEACHING	AND LEARNING SX65 - OFFICE OF TEACHING	FULL TIME 0014 - FRINGE BENEFITS -	ACQUISITION - SS E02246 - LANGUAGE	ACQUISITION - SS 400240 - LANGUAGE	ED100 - OFFICE OF TEACHING &	LEARNING 40086 - OFFICE OF TEACHING &	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(3.00)	Budget	Reduction	Recurring		(\$195,531)	(\$196,118)	(\$196,706)	(\$197,296) 00104933, PN 00109781. TO FUND SCHOOLS FIRST WITHIN DCPS: Removing vacant positions within Central Office. Removing PN 00056871, PN	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	AND LEARNING	AND LEARNING	CURR PERSONNEL	ACQUISITION - SS	ACQUISITION - SS	LEARNING ED093 - OFFICE OF	LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$39,106)	(\$39,224)	(\$39,341)	(\$39,459) 00104933, PN 00109781. TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NFS budget line within Central Office based on commensurate increase in ESSR III funding for same budget	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA12 - OFFICE OF DATA SYSTEMS AND STRATEGY ODSS		0041 - CONTRACTUAL S SERVICES - OTHER			DATA SYSTEMS & STRATEGY	DATA SYSTEMS & STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$3,147,612)			activity via GD0 Interagency Project 1227GD.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA12 - OFFICE OF DATA SYSTEMS AND STRATEGY ODSS	SX25 - OFFICE OF DATA SYSTEMS AND STRATEGY ODS:	0070 - EQUIPMENT & S EQUIPMENT RENTAL			ED093 - OFFICE OF DATA SYSTEMS & STRATEGY	40079 - OFFICE OF DATA SYSTEMS & STRATEGY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$3,218,958)			TO FUND SCHOOLS RISKS WITHIN DCFS: Reducing NPS budget line within Central Office based on commensurate increase in ESSER II finding for same budget activity via GD0 interagency Project 1227GD PLASE REDUCE COMP OBJECT 0710 BY (51,850,D00) AND COMP OBJECT 0711 BY (51,850,D00) AND COMP OBJECT 0711 BY (51,850,BSS 02).	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA65 - OFFICE OF TEACHING AND LEARNING	SX65 - OFFICE OF TEACHING AND LEARNING	0040 - OTHER SERVICES AND CHARGES			ED100 - OFFICE OF TEACHING & LEARNING	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$5,146,446)			TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NPS budget line within Central Office based on commentate increase in ESSR III funding for same budget activity via GOD interagency Project 1366GO REDUCE COMP O'BLECT 0418.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	SA65 - OFFICE OF TEACHING AND LEARNING	SX65 - OFFICE OF TEACHING AND LEARNING	0041 - CONTRACTUAL SERVICES - OTHER			ED100 - OFFICE OF TEACHING & LEARNING	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$3,545,018)			TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NFS budget line within Central Office based on commensurate increase in ESSR III funding for same budget activity via GDO Interagency Project 1366GD.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SSOO - SCHOOL SUPPORT	SA65 - OFFICE OF TEACHING AND LEARNING	SX65 - OFFICE OF TEACHING AND LEARNING	0020 - SUPPLIES AND MATERIALS			ED100 - OFFICE OF TEACHING & LEARNING	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$1,304,922)			TO FUND SCHOOLS RIRST WITHIN DCPS: Reducing NPS budget line within Central Office based on nearly commensurate increase in ESSER III funding for some budget activity via GOO Interagency Project 136600 (this reduction smaller in magnitude by \$18, 233-33), REDUCE COMP OBJECT 20304.	
	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT		SX65 - OFFICE OF TEACHING AND LEARNING	0040 - OTHER SERVICES AND CHARGES			ED100 - OFFICE OF TEACHING & LEARNING	40086 - OFFICE OF TEACHING & LEARNING	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$1,073,745)			TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NPS budget line within Central Office based on commensuate increase in ESSR III funding for same budget archity via GOD the regions; Project 13660n RODLEC COMP OBJECT 0408.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	C100 - CENTRAL	CO80 - OFFICE OF GENERAL COUNSEL	CX02 - OFFICE OF GENERAL COUNSEL	0040 - OTHER SERVICES AND CHARGES			ED096 - OFFICE OF GENERAL COUNSEL	40082 - OFFICE OF GENERAL COUNSEL GAO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$4,503,567)			TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NFS budget line within Central Office based no commensariate increase in ESSER Ill funding for same budget activity via GOD litera gency Project 2002GD. REDUCE COMP OBJECT 0408.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA10 - OFFICE OF THE CHIEF OPERATING OFFICER	SX20 - OFFICE OF THE CHIEF OPERATING OFFICER	0041 - CONTRACTUAL SERVICES - OTHER				40078 - OFFICE OF CHIEF OPERATING OFFICER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time		(\$3,859,600)			TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NFS budget line within Central Office based on commensurate increase in ESSER Ill funding for same budget activity via GD0 Interagency Project 1910GD.	

			Agency Code								DIFS Program		DIFS Cost Ctr.				Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program		Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24 I	FY25 FY2	TO FUND SO	Comments HOOLS FIRST WITHIN DCPS: PS budget line within Central	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	SS00 - SCHOOL SUPPORT	SA90 - OFFICE OF SCHOOL	SX90 - OFFICE OF SCHOOL F IMPROVEMENT AND SUPPOR	0041 - CONTRACTUAL T SERVICES - OTHER				ED095 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudget	Reduction	One Time		(\$1.346.898)		Office based in ESSER III t	d on commensurate increase funding for same budget SDO Interagency Project	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND		S100 - DC PUBLIC SCHOOLS		ZZ10 - SCHOOLWIDE	0013 - ADDITIONAL GROSS		ED2411 - IMPACT BONUSES-SWS	400292 - IMPACT BONUSES- SWS		40104 - E SCHOOLWIDE	1010 - LOCAL FUND	1010203 - IMPACT BONUSE	5	Budget	Reduction	One Time		(\$2,525,000)		TIME ENHAI IMPACT BOI carryover fr FY24, has be basis into th 1799G0-IMI	FUNDING FOR MAYOR'S ONE- WEEMEN'T OF \$2.525M FOR WUSSE. DCPS 'ESSER III om FY23, now loaded into the invested on a one-time the GDO Interagency Project PACT (Local funds at GAO ordingly). SOAR Grant No/Ph	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	7A10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	0011 - REGULAR PAY - CONT		E02408 - ENROLLMENT RESERVE - SWS	400289 - ENROLLMENT RESERVE - SWS	ED118 - SCHOOLWID	40104 - E SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudeet	Enhance	One Time		\$1,000,000		DCPS' Enroll that the tota	nhancement of \$1 million to ment Reserve account, so al FY24 appropriation to DCPS' Reserve account is \$2 million.	
									0050 - SUBSIDIES AND		E02499 - MID-YEAR MOBILITY FUND -	400999 - MID-YEAR MOBILITY	r ED118 - SCHOOLWID	40104 - E SCHOOLWIDE										One-time er DCPS to est Year Mobili implemente	nhancement of \$2 million to ablish a one-year pilot Mid- ty Fund, which shall be d in addition to the	
District of Columbia Public Schools District of Columbia Public Schools		Committee of the Whole Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS 0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LAD1 - LAFAYETTE	ZZ10 - SCHOOLWIDE	TRANSFERS - 0011 - REGULAR PAY - CONT		SWS	FUND - SWS	SERVICES DIVISION	SERVICES DIVISION 40057 - LAFAYETTE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS 1010202 - PANDEMIC SUPPLEMENT		Budget	nhance	One Time		\$2,000,000		TO FUND SC Clawing bac school's Par which is alre	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools District of Columbia Public Schools		Committee of the Whole	GAD	0100 - LOCAL FUND	O116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LAD1 - LAFAYETTE	LA90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT				ED071 - LAFAYETTE E	40057 - LAFAYETTE	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$321.788)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0 I	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS		CH20 - GENERAL EDUCATION GE						40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$214,310)		Clawing bac school's Par which is alre	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in call dollars pushed to school first.	
District of Columbia Public Schools		Committee of the Whole	GAC	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT		CH01 - LASALLE-BACKUS EC	CHO. CUSTODIA: CONT.	0011 - REGULAR PAY - CONT				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Rudge	Zedurtion .	One Time		(5154 740)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
			GAU	0100 - LOCAL FUND	0116 - PANDEMIC		CHO1 - LASALLE-BACKUS EC	CH20 - GENERAL EDUCATION	- 0014 - FRINGE BENEFITS -				ED074 - LASALLE-	40060 - LASALLE-	1010 - LOCAL FUND	1010202 - PANDEMIC		Budget	Reduction	One Time		(\$151,710)		TO FUND SC Clawing bac school's Par which is aire recurring Lo	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAU		SUPPLEMENT 0116 - PANDEMIC SUPPLEMENT		CH01 - LASALLE-BACKUS EC	(gE	CURR PERSONNEL 0014 - FRINGE BENEFITS -				BACKUS EC ED074 - LASALLE- BACKUS EC	BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC		виадет	eduction	One Time		(534,290)		Clawing bac school's Par which is alre recurring Lo	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	0116 - PANDEMIC	S100 - DC PUBLIC SCHOOLS			· 0011 - REGULAR PAY - CONT					40095 - RAYMOND	1010 - LOCAL FUND	SUPPLEMENT 1010202 - PANDEMIC		Budget	Reduction	One Time		(\$24,2/4)		Clawing bac school's Par which is alre recurring Lo	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT 0116 - PANDEMIC			CL30 - SPECIAL EDUCATION -	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND E	40095 - RAYMOND		SUPPLEMENT 1010202 - PANDEMIC		Budget	Reduction	One Time		(591,943)		Clawing bac school's Par which is alre recurring Lo	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT 0116 - PANDEMIC	S100 - DC PUBLIC SCHOOLS		SPED	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND E	40095 - RAYMOND	1010 - LOCAL FUND	SUPPLEMENT 1010202 - PANDEMIC		Budget	Reduction	One Time		(\$81,567)		Clawing bac school's Par which is alre recurring Lo	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools District of Columbia Public Schools		Committee of the Whole Committee of the Whole	GAO	0100 - LOCAL FUND	SUPPLEMENT 0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS S100 - DC PUBLIC SCHOOLS	EVO1 - JANNEY ELEMENTARY	CL90 - CUSTODIAL SERVICES EV90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT				ED109 - RAYMOND E	40048 - JANNEY ES	1010 - LOCAL FUND	SUPPLEMENT 1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$198,782) (\$256,348)		Clawing bac school's Par which is alre	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	O116 - PANDEMIC	S100 - DC PUBLIC SCHOOLS		EV20 - GENERAL EDUCATION					EDU62 - JANNEY ES	40048 - JANNEY ES	1010 - LOCAL FUND	1010202 - PANDEMIC		виадет	Reduction	One Time		(5256,348)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EVO1 - JANNEY ELEMENTARY	EV90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS -				ED062 - JANNEY ES		1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(530,719)		TO FUND SC Clawing bac school's Par which is aire	thOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE		0011 - REGULAR PAY - CONT				ED065 - KELLY MILLEI		1010 - LOCAL FUND	1010202 - PANDEMIC		Budget	Reduction	One Time		(544,610)		TO FUND SC Clawing bac school's Par which is alre	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT				ED065 - KELLY MILLEI		1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$198,782)		TO FUND SC Clawing bac school's Par which is aire	thOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE		0014 - FRINGE BENEFITS -				ED065 - KELLY MILLEI		1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$13.517)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS -				ED065 - KELLY MILLEI		1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$31,805)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE	MG90 - CUSTODIAL SERVICES					ED065 - KELLY MILLEI		1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time		(\$1,041)		TO FUND SC Clawing bac school's Par which is alre	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, leady accounted for in cal dollars pushed to school	
District of Columbia Public Schools		Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL		0011 - REGULAR PAY - CONT				ED111 - RON BROWN COLLEGE PREP HS	40097 - RON I BROWN COLLEGE PREP HS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget (Reduction	One Time		(\$45,384)		TO FUND SC Clawing bac school's Par which is aire	HOOLS FIRST WITHIN DCPS: k FY23-to-FY24 increase in idemic Supplement allocation, eady accounted for in cal dollars pushed to school	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	DIFS Proj Project Parent		DIFS Cost Ctr. Parent L1	DIFS Cost	DIFS Appr. Fund	DIFS Fund	Proposed Change F		Adjustment	Recurring or One-Time Change	FY23 FY24	FY25	FY26	FY27 Comments Legislation
	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE	HP90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT	ratent	J. Strog dill	ED111 - RON BROWN	40097 - RON	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	la.	udget	teduction	One Time	1924	33,714)		TO FUND SCHOOLS PIRST WITHIN DCPS: Clawing back Pt23-to-Ft24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON	LN13 - SCHOOL ADMINISTRATIVE SUPPORT	0011 - REGULAR PAY - CONT FULL TIME			ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	leduction	One Time	(\$3	75,167)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back PY23-to-PY24 increase in school's Pandemic Supplement allocation, which is already scounted for in recurring Local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON ELEMENTARY SCHOOL	LN90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(\$15	98,782)		TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back PY23-to-PY24 increase in school's Pandemic Supplement allocation, which is afready accounted for in recurring Local dollars pushed to school wa Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH SCHOOL	HA90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED017 - ANACOSTIA HS	40003 - ANACOSTIA HS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	leduction	One Time	(\$2:	59,526)		TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back PT23-to-FT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	NC01 - STODDERT ELEMENTARY SCHOOL	NC20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME			ED127 - STODDERT E	40113 - STODDERT S ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	deduction	One Time	(52	51,290)		TO FUND SCHOOLS RIST WITHIN DOES. Clawing back P12-3-to-P724 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	NC01 - STODDERT ELEMENTARY SCHOOL	NC90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED127 - STODDERT E	40113 - STODDERT S ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(\$15	98,782)		TO FUND SCHOOLS RIST WITHIN DOES. Clawing back FV23-to-FV24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LG01 - MARIE REED ELEMENTARY SCHOOL	LG90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED081 - MARIE REED ES	40067 - MARIE REED ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Ві	udget F	ieduction	One Time	(\$2:	17,369)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 2-b-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MI01 - SOUSA MIDDLE SCHOOL	MI90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	teduction	One Time	(\$2:	14,562)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 2-b-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EG01 - MONROE ELEMENTARY SCHOOL	EG90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED030 - BRUCE- MONROE ES	40016 - BRUCE- MONROE ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(515	54,889)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 A P-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EG01 - MONROE ELEMENTARY SCHOOL	EG90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL			ED030 - BRUCE- MONROE ES	40016 - BRUCE- MONROE ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	teduction	One Time	(52	24,782)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 2-b-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY SCHOOL	EA20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME			ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	teduction	One Time	(5:	16,314)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 A P-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY SCHOOL	EA90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Ві	udget R	ieduction	One Time	(\$1:	51,710)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back P23 Fb-P24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	ET01 - HYDE ADDISON ELEMENTARY SCHOOL	ET90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED058 - HYDE- ADDISON ES	40044 - HYDE- ADDISON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(\$14	41,871)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back PT2-3-to-PT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED132 - TRUESDELL EC	40118 - TRUESDELL EC	L010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(\$1:	10,708)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back PT2-3-to-PT-24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO20 - GENERAL EDUCATION - GE	0013 - ADDITIONAL GROSS PAY			ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(5	\$7,192)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back PT2-3-to-PT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL			ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(5:	17,713)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back FV23-to-FV24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local diollar spushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MI01 - STUART- HOBSON@CAPITAL HILL MIDDLE SCHOOL	MJ20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME			ED128 - STUART- HOBSON MS	40114 - STUART- HOBSON MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	deduction	One Time	(50	94,474)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back FV2-1-o-FV24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MI01 - STUART- HOBSON@CAPITAL HILL MIDDLE SCHOOL	MJ90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED128 - STUART- HOBSON MS	40114 - STUART- HOBSON MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	deduction	One Time	(53	35,093)		TO FUND SCHOOLS RIST WITHIN DCPS: Clawing back FV23-to-FV24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MII01 - STUART- HOBSON@CAPITAL HILL MIDDLE SCHOOL	MJ20 - GENERAL EDUCATION - GE	0014 - FRINGE BENEFITS - CURR PERSONNEL			ED128 - STUART- HOBSON MS	40114 - STUART- HOBSON MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(5	\$4,145)		TO FUND SCHOOLS FIRST WITHIN DCPS. Clawing back PT23-to-FT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring total diollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LQ01 - PLUMMER ELEMENTARY SCHOOL	LQ90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED106 - PLUMMER E	40092 - PLUMMER S ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	deduction	One Time	(\$12	29,126)		TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back PT23-to-FT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	NB01 - STANTON ELEMENTARY SCHOOL	NB90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME			ED125 - STANTON ES	40111 - STANTON ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget R	teduction	One Time	(\$1:	16,242)		TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back PT23-to-FT24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring tocal dollars pushed to school via Schools First.
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	D100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	\$100 - DC PUBLIC SCHOOLS	LD01 - LUDLOW TALYOR ELEMENTARY SCHOOL	LD20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME			ED076 - LUDLOW- TAYLOR ES	40062 - LUDLOW- TAYLOR ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	В	udget F	teduction	One Time	(\$10	02,877)		TO FUND SCHOOLS FIRST WITHIN DCPS. Clawing back PY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring local dollars pushed to school was Schools First.

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change Resour	cps/	Recurring or One-Time						
Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs Budg			FY23	FY24 F	25 FY26	FY2		Legislation
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation,	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	NK01 - DOROTHY I. HEIGHT ELEMENTARY SCHOOL	NK90 - CUSTODIAL SERVICES F	0011 - REGULAR PAY - CONT					40027 - DOROTHY HEIGHT ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$101 623)			which is already accounted for in recurring Local dollars pushed to school via Schools First.	
																					(****			TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in	
					0116 - PANDEMIC		ML01 - MCKINLEY MIDDLE		0011 - REGULAR PAY - CONT				ED083 - MCKINLEY	ADDED ARCHINES		1010202 - PANDEMIC								school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	SCHOOL SCHOOL		FULL TIME				TECH TECH	TECH	1010 - LOCAL FUND	SUPPLEMENT	Budget	Reduction	One Time		(\$63,636)			via Schools First.	
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation,	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML20 - GENERAL EDUCATION - G	0013 - ADDITIONAL GROSS PAY				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$20.439)			which is already accounted for in recurring Local dollars pushed to school via Schools First.	
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in	
					0116 - PANDEMIC		ML01 - MCKINLEY MIDDLE		0014 - FRINGE BENEFITS -				ED083 - MCKINLEY	40069 - MCKINLEY		1010202 - PANDEMIC								school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	SCHOOL SCHOOL	ML90 - CUSTODIAL SERVICES 0	CURR PERSONNEL				TECH TECH	TECH	1010 - LOCAL FUND	SUPPLEMENT	Budget	Reduction	One Time		(\$10,182)			via Schools First. TO FUND SCHOOLS FIRST WITHIN DCPS:	
																								Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation,	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EQ01 - HEARST ELEMENTARY SCHOOL	EQ90 - CUSTODIAL SERVICES F	0011 - REGULAR PAY - CONT FULL TIME				ED055 - HEARST ES	40041 - HEARST ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$92,146)			which is already accounted for in recurring Local dollars pushed to school via Schools First.	
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in	
					0116 - PANDEMIC		EX01 - KEY ELEMENTARY		0011 - REGULAR PAY - CONT							1010202 - PANDEMIC								school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	SCHOOL SCHOOL		FULL TIME				ED067 - KEY ES	40053 - KEY ES	1010 - LOCAL FUND	SUPPLEMENT	Budget	Reduction	One Time		(\$55,904)			via Schools First. TO FUND SCHOOLS FIRST WITHIN DCPS:	
																								Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation,	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND ELEMENTARY SCHOOL	EK90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED037 - CLEVELAND ES	40023 - CLEVELAND ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$40,965)			which is already accounted for in recurring Local dollars pushed to school via Schools First.	
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in	
					0116 - PANDEMIC		EK01 - CLEVELAND		0014 - FRINGE BENEFITS -				ED037 - CLEVELAND	40022 CIDELAND		1010202 - PANDEMIC								school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	EK90 - CUSTODIAL SERVICES 0	OUT4 - PRINGE BENEFITS - CURR PERSONNEL				ES CLEVELAND	ES CLEVELAND	1010 - LOCAL FUND	SUPPLEMENT	Budget	Reduction	One Time		(\$6,554)			via Schools First.	
																								TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation,	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	MF01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	MF90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$34.157)			which is already accounted for in recurring Local dollars pushed to school via Schools First.	
																					(** - 7 //			TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in	
																								school's Pandemic Supplement allocation, which is already accounted for in	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	LR01 - POWELL ELEMENTARY SCHOOL	LR90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED107 - POWELL ES	40093 - POWELL ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT	Budget	Reduction	One Time		(\$21,549)			recurring Local dollars pushed to school via Schools First. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MA01 - DEAL MIDDLE SCHOOL	MA20 - GENERAL EDUCATION - C GE	0011 - REGULAR PAY - CONT FULL TIME				ED040 - DEAL MS	40026 - DEAL MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$792,747	\$795,125 \$7	7,510 \$	recurring Local funding to make school's 799,903 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LR01 - POWELL ELEMENTARY SCHOOL	LR20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED107 - POWELL ES	40093 - POWELL ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$756,909	\$759,180 \$7	51,458 \$	recurring Local funding to make school's 763,742 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LR01 - POWELL ELEMENTARY SCHOOL	LR90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED107 - POWELL ES ED116 - SCHOOL	40093 - POWELL ES 40102 - SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$21,549	\$21,614	1,678	recurring Local funding to make school's \$21,744 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MM01 - SCHOOL W/O WALLS MS @ FRANCIS-STEVENS	MM20 - GENERAL EDUCATION (- GE	0011 - REGULAR PAY - CONT FULL TIME				WITHOUT WALLS @ FS		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$677,148	\$679,180 \$6	81,217 \$	recurring Local funding to make school's 583,261 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LA01 - LAFAYETTE ELEMENTARY SCHOOL	LA20 - GENERAL EDUCATION - G	0011 - REGULAR PAY - CONT FULL TIME				ED071 - LAFAYETTE ES	40057 - LAFAYETTE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$833,582	\$836,083 \$8	18,591 \$	recurring Local funding to make school's 841.107 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LA01 - LAFAYETTE ELEMENTARY SCHOOL	LA90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED071 - LAFAYETTE ES	40057 - LAFAYETTE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$321,788	\$322,753 \$3	13,722 \$	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 324,693 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH SCHOOL	HA20 - GENERAL EDUCATION - G	0011 - REGULAR PAY - CONT FULL TIME				ED017 - ANACOSTIA HS	40003 - ANACOSTIA HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$639,098	\$641,016 \$6	12,939 \$	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 544,868 budget whole.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HA01 - ANACOSTIA HIGH	HA90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED017 - ANACOSTIA	40003 - ANACOSTIA	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Rudget	Enhance	Recurring		\$259,526	\$260,305 \$2	S1.086 \$	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 261,869 budget whole.	
District of Columbia Public Schools		Committee of the Whole	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CN01 - TAKOMA EC		0011 - REGULAR PAY - CONT						1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Sudant		December 2		\$624,492			FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 530,129 budget whole.	
			GAU				HQ01 - BARD HIGH SCHOOL	HQ20 - GENERAL EDUCATION - 0	0011 - REGULAR PAY - CONT								Budget	Ennance	Recurring					FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		MG20 - GENERAL EDUCATION - G					ED065 - KELLY MILLER		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$610,639			516,151 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE	MG13 - SCHOOL (FULL TIME 0011 - REGULAR PAY - CONT				MS ED065 - KELLY MILLER	MILLER MS 40051 - KELLY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$552,332	\$553,989 \$5	5,651 \$	557,318 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL MG01 - KELLY MILLER MIDDLE	ADMINISTRATIVE SUPPORT	FULL TIME 0011 - REGULAR PAY - CONT					MILLER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$84,480	\$84,733		\$85,243 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL MG01 - KELLY MILLER MIDDLE	MG90 - CUSTODIAL SERVICES	FULL TIME					MILLER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$198,782	\$199,378 \$1	9,976 \$	200,576 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	ADMINISTRATIVE SUPPORT 0	0014 - FRINGE BENEFITS - CURR PERSONNEL				MS	MILLER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$13,517	\$13,557	13,598	\$13,639 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES 0	0014 - FRINGE BENEFITS - CURR PERSONNEL					MILLER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$31,805	\$31,901		recurring Local funding to make school's \$32,092 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES 0					ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$1,041	\$1,044	51,047	recurring Local funding to make school's \$1,051 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LG01 - MARIE REED ELEMENTARY SCHOOL	LG20 - GENERAL EDUCATION - G	0011 - REGULAR PAY - CONT FULL TIME				ED081 - MARIE REED ES	40067 - MARIE REED ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$541,783	\$543,409 \$5	15,039 \$	recurring Local funding to make school's 546,674 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LG01 - MARIE REED ELEMENTARY SCHOOL	LG90 - CUSTODIAL SERVICES F	0011 - REGULAR PAY - CONT FULL TIME				ED081 - MARIE REED ES	40067 - MARIE REED ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$217,369	\$218,021 \$2	18,675 \$	recurring Local funding to make school's 219,331 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NH01 - TYLER ELEMENTARY SCHOOL	NH20 - GENERAL EDUCATION - G	0011 - REGULAR PAY - CONT FULL TIME				ED135 - TYLER ES	40121 - TYLER ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$526,719	\$528,299 \$5	19,884 \$	recurring Local funding to make school's 531,474 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH20 - GENERAL EDUCATION - G	0011 - REGULAR PAY - CONT FULL TIME				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$725,474	\$727,651 \$7		FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 732 023 hudget whole	
		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Rudget	Enhance	Recurring		\$151,710			FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
			GAC					CH20 - GENERAL EDUCATION - G	0014 - FRINGE BENEFITS -				ED074 - LASALLE- BACKUS EC	40060 - LASALLE- BACKUS FC			Douget.	Enhance	Persone		, , , , ,			FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC		CURR PERSONNEL 0014 - FRINGE BENEFITS -				ED074 - LASALLE-	40060 - LASALLE-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	crinance	kecurring		\$34,290			634,599 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC		CURR PERSONNEL 0011 - REGULAR PAY - CONT				BACKUS EC	BACKUS EC 40095 - RAYMOND	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$24,274			524,493 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	GE F	FULL TIME 0011 - REGULAR PAY - CONT				ED109 - RAYMOND EC		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$602,298	\$604,104 \$6	05,917 \$	507,735 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	SPED F	FULL TIME				ED109 - RAYMOND EC	EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$81,567	\$81,812	82,057	\$82,304 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	CL90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED109 - RAYMOND EC	40095 - RAYMOND EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$198,782	\$199,378 \$1	9,976 \$	recurring Local funding to make school's 200,576 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		MN20 - GENERAL EDUCATION - C GE	FULL TIME				ED078 - MACFARLAND MS	40097 - RON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$491,561	\$493,036 \$4	94,515 \$	recurring Local funding to make school's 495,998 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED111 - RON BROWN COLLEGE PREP HS	BROWN COLLEGE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$490,086	\$491,556 \$4	3,031 \$	recurring Local funding to make school's 494,510 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP13 - SCHOOL ADMINISTRATIVE SUPPORT	0011 - REGULAR PAY - CONT FULL TIME				ED111 - RON BROWN COLLEGE PREP HS	BROWN COLLEGE PREP HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$45,384	\$45,520	15,656	recurring Local funding to make school's \$45,793 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED111 - RON BROWN COLLEGE PREP HS	40097 - RON BROWN COLLEGE PREP HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Budget	Enhance	Recurring		\$233,714	\$234,415 \$2	15,118 \$	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's 235,824 budget whole.	
		The state of the state				, 221 oude schools								,		LOCALIONES	bouget		,curing		,	,	,,		

			Agency							DIFS Pr	ngram		DIFS Cost Ctr.	DIES Cort			Proposed Change	Paraurcas/		Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project Parer		DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments FUNDING SCHOOLS FIRST: Providing	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EG01 - MONROE ELEMENTARY SCHOOL	EG20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED030 - BRUCE- MONROE ES	40016 - BRUCE- MONROE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	-	Budget	Enhance	Recurring		\$461,868	\$463,254	\$464,644	recurring Local funding to make school's \$466,038 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EG01 - MONROE ELEMENTARY SCHOOL	EG90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED030 - BRUCE- MONROE ES	40016 - BRUCE- MONROE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$154,889	\$155,353	\$155,819	recurring Local funding to make school's \$156,287 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EG01 - MONROE ELEMENTARY SCHOOL	EG90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL		\perp		ED030 - BRUCE- MONROE ES	40016 - BRUCE- MONROE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$24,782	\$24,857	\$24,931	recurring Local funding to make school's \$25,006 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CO01 - TRUESDELL EC	CO20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$442,836	\$444,164	\$445,497	recurring Local funding to make school's \$446,833 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$110,708	\$111,040	\$111,373	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$111,707 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO20 - GENERAL EDUCATION - GE	0013 - ADDITIONAL GROSS PAY				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$7,192	\$7,214	\$7,236	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$7,257 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	COO1 - TRUESDELL EC	CO90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL				ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$17,713	\$17,766	\$17,820	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$17,873 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EQ01 - HEARST ELEMENTARY	EQ20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				FD055 - HEARST ES	40041 - HEARST ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudoat	Enhance	Recurring		\$439.784	\$440.601	\$441.923	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$443,249 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EQ01 - HEARST ELEMENTARY	EO90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT				CDOSC UITADOTES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		D do d		Barrada		603.446	603.433	\$92.700	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$92,978 budget whole.	
			GAU				ED01 - BARNARD	ED20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT					40008 - BARNARD				Budget	ennance	Recurring		\$92,146	392,422		FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NIO1 - WATKINS ELEMENTARY	GE NI20 - GENERAL EDUCATION -					ED022 - BARNARD ES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$433,780	\$435,081	\$436,386	\$437,695 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL EK01 - CLEVELAND	GE EK20 - GENERAL EDUCATION -	FULL TIME 0011 - REGULAR PAY - CONT					40124 - WATKINS E	S 1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$428,957	\$430,244	\$431,535	\$432,829 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL EK01 - CLEVELAND	GE	FULL TIME 0011 - REGULAR PAY - CONT				ES ED037 - CLEVELAND	ES 40023 - CLEVELAND	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$425,068	\$426,343	\$427,622	\$428,905 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL EK01 - CLEVELAND	EK90 - CUSTODIAL SERVICES	FULL TIME 0014 - FRINGE BENEFITS -				ES ED037 - CLEVELAND	ES 40023 - CLEVELAND	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$40,965	\$41,088	\$41,211	\$41,335 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL MJ01 - STUART- HOBSON@CAPITAL HILL	EK90 - CUSTODIAL SERVICES MJ20 - GENERAL EDUCATION -	CURR PERSONNEL		_		ES ED128 - STUART-	ES 40114 - STUART-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$6,554	\$6,574	\$6,594	\$6,614 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MIDDLE SCHOOL MJ01 - STUART-	GE	FULL TIME				HOBSON MS	HOBSON MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$494,977	\$496,462	\$497,951	\$499,445 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HOBSON@CAPITAL HILL MIDDLE SCHOOL MJ01 - STUART-		0011 - REGULAR PAY - CONT FULL TIME				ED128 - STUART- HOBSON MS	40114 - STUART- HOBSON MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$35,093	\$35,198	\$35,304	recurring Local funding to make school's \$35,410 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HOBSON@CAPITAL HILL MIDDLE SCHOOL	MJ20 - GENERAL EDUCATION - GE	0014 - FRINGE BENEFITS - CURR PERSONNEL		_		ED128 - STUART- HOBSON MS	40114 - STUART- HOBSON MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$4,145	\$4,158	\$4,170	recurring Local funding to make school's \$4,183 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NC01 - STODDERT ELEMENTARY SCHOOL	NC20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED127 - STODDERT ES	40113 - STODDERT S ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$448,243	\$449,587	\$450,936	recurring Local funding to make school's \$452,289 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NC01 - STODDERT ELEMENTARY SCHOOL	NC90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED127 - STODDERT E	40113 - STODDERT S ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$198,782	\$199,378	\$199,976	recurring Local funding to make school's \$200,576 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NK01 - DOROTHY I. HEIGHT ELEMENTARY SCHOOL	NK20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED041 - DOROTHY HEIGHT ES	40027 - DOROTHY HEIGHT ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$385,305	\$386,461	\$387,620	recurring Local funding to make school's \$388,783 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NK01 - DOROTHY I. HEIGHT ELEMENTARY SCHOOL	NK90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED041 - DOROTHY HEIGHT ES	40027 - DOROTHY HEIGHT ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$101,623	\$101,928	\$102,234	recurring Local funding to make school's \$102,540 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CE01 - CARDOZO EC @ MEYER	CE20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED036 - CARDOZO HS	40022 - CARDOZO S HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$381,485	\$382,630	\$383,778	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$384,929 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NB01 - STANTON ELEMENTARY SCHOOL	NB20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED125 - STANTON ES	40111 - STANTON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$378.863	\$380.000	\$381.140	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$382,283 budget whole.	
District of Columbia Public Schools		Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NB01 - STANTON ELEMENTARY	NB90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT				ED125 - STANTON ES	40111 - STANTON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudoot	Enhance	Bocurring		\$116.242	\$116.591	\$116.940	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$117,291 budget whole.	
			0.0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HG01 - ELLINGTON SCHOOL OF	HG20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT					40033 - ELLINGTON		1010001 - LOCAL FUNDS		- i .	Limbice	- ·		\$376.288	\$377.417	\$378,549	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$379.685 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU				EW01 - KETCHAM	EW20 - GENERAL EDUCATION -						40052 - KETCHAM				Budget	Enhance	Kecurning		\$376,288	\$3/7,417		FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GAU	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL LQ01 - PLUMMER	LQ20 - GENERAL EDUCATION -					ED066 - KETCHAM ES	40092 - PLUMMER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Kecurring		,,,,,,	7	\$362,645	\$363,733 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LQ01 - PLUMMER	GE	FULL TIME 0011 - REGULAR PAY - CONT				ED106 - PLUMMER E	S ES 40092 - PLUMMER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$360,255	\$361,336	\$362,420	\$363,508 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LD01 - LUDLOW TALYOR		FULL TIME 0011 - REGULAR PAY - CONT				ED106 - PLUMMER ES ED076 - LUDLOW-	S ES 40062 - LUDLOW-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$129,126	\$129,513	\$129,902	\$130,291 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL MH01 - KRAMER MIDDLE	GE MH20 - GENERAL EDUCATION :	FULL TIME				TAYLOR ES	TAYLOR ES 40056 - KRAMER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$458,069	\$459,443	\$460,822	\$462,204 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	GE EX20 - GENERAL EDUCATION -	FULL TIME				ED070 - KRAMER MS		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$346,748	\$347,788	\$348,831	\$349,878 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL EX01 - KEY ELEMENTARY	GE	FULL TIME 0011 - REGULAR PAY - CONT				ED067 - KEY ES	40053 - KEY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$328,105	\$329,089	\$330,076	recurring Local funding to make school's \$331,067 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	EX90 - CUSTODIAL SERVICES	FULL TIME				ED067 - KEY ES	40053 - KEY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$55,904	\$56,072	\$56,240	recurring Local funding to make school's \$56,408 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	EY20 - GENERAL EDUCATION - GE	FULL TIME				ED068 - KIMBALL ES	40054 - KIMBALL ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	_	Budget	Enhance	Recurring		\$325,089	\$326,064	\$327,042	recurring Local funding to make school's \$328,023 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	ER20 - GENERAL EDUCATION - GE	FULL TIME				ED056 - HENDLEY ES	40042 - HENDLEY ES	S 1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$319,618	\$320,576	\$321,538	recurring Local funding to make school's \$322,503 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EN01 - GARFIELD ELEMENTARY SCHOOL LV01 - SCHOOL WITHIN	EN20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED050 - GARFIELD ES	40036 - GARFIELD ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$317,764	\$318,717	\$319,673	recurring Local funding to make school's \$320,633 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL ELEMENTARY SCHOOL	LV20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED119 - SCHOOL- WITHIN-SCHOOL	40105 - SCHOOL- WITHIN-SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$300,531	\$301,432	\$302,337	recurring Local funding to make school's \$303,244 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CT01 - EXCEL ACADEMY	CT20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED048 - EXCEL ACADEMY EC	40034 - EXCEL ACADEMY EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$296,928	\$297,819	\$298,712	recurring Local funding to make school's \$299,608 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MF01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	MF20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$294,613	\$295,497	\$296,383	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$297,272 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MF01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	MF90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$34,157	\$34,260	\$34,362	recurring Local funding to make school's \$34,465 budget whole.	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY SCHOOL	EV20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED062 - JANNEY ES	40048 - JANNEY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$282,302	\$283,149	\$283,998	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$284,850 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY SCHOOL	EV90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME						1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$256,348	\$257,117	\$257,888	recurring Local funding to make school's \$258.662 budget whole.	
District of Columbia Public Schools		Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY	EV20 - GENERAL EDUCATION -							1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$36,719	\$36.829	\$36.940	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$37,051 budget whole	
District of Columbia Public Schools		Committee of the Whole	GAC	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EVO1 - JANNEY ELEMENTARY		0014 - FRINGE BENEFITS -				FD062 - JANNEY ES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudont	Enhance	Pacuries		Ç41 04C	\$30,629	\$36,940	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$41,386 budget whole.	
			GAG				LI01 - MINER ELEMENTARY	LI20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT									Douget .	Entidisce	necuring		\$41,016	J-1,133		FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EM01 - EATON ELEMENTARY	GE EM20 - GENERAL EDUCATION -							1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Kecurring		\$280,279	\$281,120	\$281,964	\$282,809 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools		Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCH00L	GE CD20 - GENERAL EDUCATION -	FULL TIME				ED045 - EATON ES ED032 - BURROUGHS	40018 -	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$279,959	\$280,799	\$281,642	\$282,487 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CD01 - BURROUGHS EC	GE CP20 - GENERAL EDUCATION -	FULL TIME				EC ED137 - WALKER-	BURROUGHS EC 40123 - WALKER-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$271,740	\$272,555	\$273,373	\$274,193 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CP01 - WALKER-JONES EC		FULL TIME				JONES EC	JONES EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$269,373	\$270,181	\$270,991	\$271,804 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	GE	FULL TIME				ED080 - MANN ES	40066 - MANN ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$260,573	\$261,355	\$262,139	\$262,925 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LLO1 - NALLE ELEMENTARY SCHOOL	GE	0011 - REGULAR PAY - CONT FULL TIME				ED088 - NALLE ES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$245,130	\$245,865	\$246,602	recurring Local funding to make school's \$247,342 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		LX20 - GENERAL EDUCATION - GE	FULL TIME				ED121 - SHEPHERD E		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$238,459	\$239,174	\$239,892	recurring Local funding to make school's \$240,611 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MO01 - NEW NORTH MIDDLE SCHOOL	MO20 - GENERAL EDUCATION GE	0011 - REGULAR PAY - CONT FULL TIME				ED059 - IDA B. WELLS MS	S 40045 - IDA B. WELLS MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$236,495	\$237,205	\$237,916	recurring Local funding to make school's \$238,630 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NE01 - THOMSON ELEMENTARY SCHOOL	NE20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED131 - THOMSON E	40117 - THOMSON S ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$235,522	\$236,229	\$236,937	recurring Local funding to make school's \$237,648 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$233,012	\$233,711	\$234,412	recurring Local funding to make school's \$235,116 budget whole.	
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			Agency Code						CSG		Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change			Recurring or One-Time	FY23	FY24	FY25	FY26	FY27 Comments	
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity ML01 - MCKINLEY MIDDLE	Service	CSG 0011 - REGULAR PAY - CONT	Project Pa	rent L1	DIFS Program	Parent L1 ED083 - MCKINLEY	Center 40069 - MCKINLEY	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	Legislation
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCH00L	ML90 - CUSTODIAL SERVICES	FULL TIME				TECH	TECH	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$63,636	\$63,827	\$64,018	\$64,210 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML20 - GENERAL EDUCATION - GE	0013 - ADDITIONAL GROSS PAY				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$20,439	\$20,500	\$20,562	recurring Local funding to make school's \$20,623 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$10,182	\$10,212	\$10,243	recurring Local funding to make school's \$10,274 budget whole.	
District of Columbia Builty Columb	Samultan Barrana dalla	Committee of the Whele	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY	EA20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED015 - AITON ES	40004 4/704/55	1010 LOCAL FIRMS	1010001 - LOCAL FUNDS				December .		\$248.583	\$249.329	\$250.077	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY	(GE	0011 - REGULAR PAY - CONT				ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$248,583	\$249,329	\$250,077	\$250,827 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL		FULL TIME		-		ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$151,710	\$152,165	\$152,622	\$153,079 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MD01 - HART MIDDLE SCHOOL	MD20 - GENERAL EDUCATION - GE	FULL TIME				ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$231,298	\$231,992	\$232,688	recurring Local funding to make school's \$233,386 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EZ01 - M.L. KING ELEMENTARY SCHOOL	EZ20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED069 - KING, M.L. ES	40055 - KING, M.L. ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$220,197	\$220,858	\$221,520	recurring Local funding to make school's \$222,185 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LT01 - ROSS ELEMENTARY	LT20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				FD114 - ROSS FS	40100 - ROSS ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		ludget	Enhance	Recurring		\$219.262	\$219 920	\$220.579	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$221,241 budget whole.	
								EP20 - GENERAL EDUCATION -					ED052 - H.D. COOKE									, , , , ,	,,	, , , , , , , , , , , , , , , , , , , ,	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL NG01 - TURNER ELEMENTARY	GE NG20 - GENERAL EDUCATION -	FULL TIME				ES	ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$219,180	\$219,838	\$220,497	\$221,159 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	GE	FULL TIME				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$219,180	\$219,838	\$220,497	\$221,159 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NL01 - BUNKER HILL ELEMENTARY SCHOOL	NL20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED031 - BUNKER HILL ES	40017 - BUNKER HILL ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$184,731	\$185,285	\$185,841	recurring Local funding to make school's \$186,399 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CK01 - OYSTER-ADAMS BILINGUAL SCHOOL (ADAMS)	CK20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED101 - OYSTER- ADAMS SCHOOL	40087 - OYSTER- ADAMS SCHOOL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$177,749	\$178,283	\$178,818	recurring Local funding to make school's \$179.354 budget whole.	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PURIIC SCHOOLS	LN01 - PATTERSON FLEMENTARY SCHOOL	LN20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED102 - PATTERSON	40088 - PATTERSON	1010 - LOCAL FUND	1010001 - LOCAL FLINDS						\$175.741	\$176.268	\$176.797	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$177.327 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		LN13 - SCHOOL	0011 - REGULAR PAY - CONT				ED 102 - PATTERSON	40088 - PATTERSON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$175,741	\$176,268	\$176,797	\$177,327 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL		FULL TIME				ES	ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$75,167	\$75,392	\$75,619	\$75,845 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LN01 - PATTERSON ELEMENTARY SCHOOL	LN90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$198,782	\$199,378	\$199,976	recurring Local funding to make school's \$200,576 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	NF01 - TUBMAN ELEMENTARY SCHOOL	NF20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$171,594	\$172,109	\$172,626	recurring Local funding to make school's \$173,143 budget whole.	
District of Calcumbia Dubita Cabania	Samultan Barrana dalla	Committee of the Whele	540	ONCO LOCAL CURIO	orox rocal clining	rano pe punite semone	NA01 - SMOTHERS	NA20 - GENERAL EDUCATION -					ED123 - SMOTHERS	40109 - SMOTHERS	1010 1051 5188					December 1		6450.644	£450 000	6469 579	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	UAU	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL MI01 - SOUSA MIDDLE	MI20 - GENERAL EDUCATION -	FULL TIME 0011 - REGULAR PAY - CONT				۵	٥	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		ouoget	ciniance	necurring		\$159,611	\$160,089	\$160,570	\$161,051 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL	GE	FULL TIME 0011 - REGULAR PAY - CONT				ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$158,075	\$158,550	\$159,025	\$159,502 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	MI01 - SOUSA MIDDLE SCHOOL	MI90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$214,562	\$215,206	\$215,852	recurring Local funding to make school's \$216,499 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LP01 - PEABODY ELEMENTARY SCHOOL	LP20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED104 - PEABODY ES	40090 - PEABODY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$135,332	\$135,738	\$136,145	recurring Local funding to make school's \$136,553 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LB01 - LANGLEY EDUCATION	LB20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				EDOTO LANGIEVES	40059 - LANGLEY ES	1010 LOCAL FUND	1010001 - LOCAL FUNDS		tudant	Enhance	Bosurring		\$135,002	\$135.407	\$135,813	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$136,221 budget whole.	
	Committee Recommendation		GAU				NM01 - STEVENS EARLY	NM20 - GENERAL EDUCATION -	-0011 - REGULAR PAY - CONT					40112 - STEVENS			İ	ouget	Limance	Recurring					FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LEARNING CENTER ET01 - HYDE ADDISON	GE ET20 - GENERAL EDUCATION -	FULL TIME				ED126 - STEVENS ELC	ELC 40044 - HYDE-	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$120,808	\$121,170	\$121,534	\$121,898 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	GE	FULL TIME				ADDISON ES	ADDISON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$113,550	\$113,890	\$114,232	recurring Local funding to make school's \$114,575 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ET01 - HYDE ADDISON ELEMENTARY SCHOOL	ET90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME				ED058 - HYDE- ADDISON ES	40044 - HYDE- ADDISON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$141,871	\$142,297	\$142,724	recurring Local funding to make school's \$143,152 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	EL01 - DREW ELEMENTARY	EL20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudget	Enhance	Recurring		\$111.954	\$112.289	\$112,626	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$112,964 budget whole	
							EF01 - BRENT ELEMENTARY	EF20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT																\$112,964 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	SCHOOL EO01 - GARRISON	GE EO20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED026 - BRENT ES	40012 - BRENT ES 40037 - GARRISON	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		ludget	Enhance	Recurring		\$109,590	\$109,919	\$110,249	\$110,579 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	GE	FULL TIME				ED051 - GARRISON ES	ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$109,590	\$109,919	\$110,249	\$110,579 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ME01 - JEFFERSON ACADEMY MIDDLE SCHOOL	ME20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED063 - JEFFERSON MS	40049 - JEFFERSON MS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$109,590	\$109,919	\$110,249	recurring Local funding to make school's \$110,579 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HB01 - BALLOU HIGH SCHOOL	HB20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED018 - BALLOU HS	40004 - BALLOU HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$102,050	\$102,356	\$102,663	recurring Local funding to make school's \$102,971 budget whole.	
								LY20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT																FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HI01 - PHELPS ARCHITECTURE	HI20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$91,975	\$92,251	\$92,528	\$92,806 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS		GE	FULL TIME		-		ED105 - PHELPS HS	40091 - PHELPS HS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	-	Sudget	Enhance	Recurring		\$88,769	\$89,035	\$89,302	\$89,570 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CA20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME		\rightarrow		ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$73,169	\$73,389	\$73,609	recurring Local funding to make school's \$73,830 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAO	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LH01 - MAURY ELEMENTARY SCHOOL	LH20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED082 - MAURY ES	40068 - MAURY ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$72,681	\$72,899	\$73,118	recurring Local funding to make school's \$73,337 budget whole. FUNDING SCHOOLS FIRST: Providing	
		Committee of the Whele	540	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LW01 - SEATON ELEMENTARY	LW20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				FD430 (F4704 FF	40100 054704155	1010 - LOCAL FUND	1010001 - LOCAL FUNDS				December 1		657.400	467.613	\$67.814	recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAU	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LS01 - RANDLE HIGHLAND	LS20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED120 - SEATON ES ED108 - RANDLE	40106 - SEATON ES 40094 - RANDLE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		suaget	Enhance	Kecurring		\$67,409	\$67,612	\$67,814	\$68,018 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL	GE	FULL TIME		-		HIGHLANDS ES	HIGHLANDS ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$61,037	\$61,220	\$61,404	\$61,588 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ND01 - THOMAS ELEMENTARY SCHOOL	ND20 - GENERAL EDUCATION - GE	FULL TIME				ED130 - THOMAS ES		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$57,141	\$57,313	\$57,484	recurring Local funding to make school's \$57,657 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LEO1 - MALCOLM X ELEMENTARY SCHOOL	LE20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED079 - MALCOLM X ES	40065 - MALCOLM X ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$54,424	\$54,588	\$54,751	recurring Local funding to make school's \$54,916 budget whole.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	AIO1 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AI20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	Recurring		\$50 749	\$50,399	\$50,551	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's \$50,702 budget whole.	
							EB01 - AMIDON-BOWEN	EB20 - GENERAL EDUCATION -	0011 - REGULAR PAY - CONT				ED016 - AMIDON-	40002 - AMIDON-										420,004	FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ELEMENTARY SCHOOL HO01 - SCHOOL W/O WALLS	GE HO20 - GENERAL EDUCATION -	FULL TIME 0011 - REGULAR PAY - CONT				BOWEN ES ED117 - SCHOOL	BOWEN ES 40103 - SCHOOL WITHOUT WALLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$46,099	\$46,237	\$46,376	\$46,515 budget whole. FUNDING SCHOOLS FIRST: Providing recurring Local funding to make school's	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	HIGH SCHOOL	GE	FULL TIME				WITHOUT WALLS HS	HS WALLS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$41,134	\$41,258	\$41,381	\$41,505 budget whole. FUNDING SCHOOLS FIRST: Providing	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	LO01 - PAYNE ELEMENTARY SCHOOL	LO20 - GENERAL EDUCATION - GE	0011 - REGULAR PAY - CONT FULL TIME				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$80	\$80	\$81	recurring Local funding to make school's \$81 budget whole. TO FUND SCHOOLS FIRST WITHIN DCPS:	
									0011 - REGULAR PAY - CONT				ED118 - SCHOOLWIDE	40104 - E SCHOOLWIDE											One-time switchout of Local dollars, backfilled via freed up Pandemic	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	FULL TIME				SERVICES DIVISION	SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Reduction	One Time		(\$4,992,443)			Supplement funds. TO FUND SCHOOLS FIRST WITHIN DCPS:	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	ZZ10 - SCHOOLWIDE	0011 - REGULAR PAY - CONT FULL TIME				ED118 - SCHOOLWIDE SERVICES DIVISION	40104 - E SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Sudget	Enhance	One Time		\$4.992.443			One-time switchout of Local dollars, backfilled via freed up Pandemic Supplement funds.	
	dudi	and or one writing												40131 - OFFICE OF		SOTTEMENT		-0-1				CPPLACELT			One-time payment of \$1,000,000 to St.	
District of Columbia Public Charter School Board	Committee Recommendation	Committee of the Whole	GB0	0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	6632 - ADMINISTRATIVE FEES	0010 - DC PUBLIC CHARTER SCHOOLS BOARD	1000 - AGENCY MANAGEMENT PROGRAM		0050 - SUBSIDIES AND ST TRANSFERS OI	TCOLL - ST. COLETTA AMPO30 PERATING PAYMENT ADMINIS	STRATION AE	00151 - EXECUTIVE DMINISTRATION	ED001 - CHARTER SCHOOL BOARD	EXECUTIVE DIRECTOR	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060324 - ADMINISTRATIVE FEES		Sudget	Enhance	One Time		\$1,000,000			Coletta Special Education Public Charter School to cover operating expenses. BSA	A Title COW-E
District of Columbia Public Charter									0050 - SUBSIDIES AND		- GENERAL		ED183 - LAYC CAREER	40174 - LAYC CAREER ACADEMY											Underliquidation of GCO pass-through budget. Please use DIFS Account Code	
Schools	Committee Recommendation	Committee of the Whole	GC0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				TRANSFERS	EDUCATI		00306 - GRADE 2-GE	ACADEMY PCS	PCS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Reduction	One Time	(\$1,000,000)				(Parent Level 1) 714100C.	
																									Correcting total at-risk concentration appropriation to the Charter sector under the FY23 Approved and FY24 Proposed	
District of Columbia Public Charter Schools	Committee Recommendation	Committee of the Whole	GC0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - DC CHARTER SCHOOLS	1100 - DC CHARTER SCHOOLS		0050 - SUBSIDIES AND TRANSFERS						1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	One Time		\$495,021			0.05 weight for 40% and 70% concentration levels.	
																							T		Correcting the overall appropriation to	
																									the Charter sector under the UPSFF matrix to reflect that per pupil amounts	
District of Columbia Public Charter Schools	Committee Recommendation	Committee of the Whole	GC0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - DC CHARTER SCHOOLS	1100 - DC CHARTER SCHOOLS		0050 - SUBSIDIES AND TRANSFERS						1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$9,585	\$9,609	\$9,633	(including add-ons) are paid out in whole \$9,657 dollars, not fractional amounts.	
1																									appropriation to the Charter sector by raising the FY24 UPSFF weight from 0.05	
District of Columbia Public Charter Schools	Committee Recommendation	Committee of the Whole	GC0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - DC CHARTER SCHOOLS	1100 - DC CHARTER SCHOOLS		0050 - SUBSIDIES AND TRANSFERS						1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Sudget	Enhance	Recurring		\$2,335,167	\$2,341,005	\$2,346,857	to 0.07 for both 40% and 70% \$2,352,725 concentration levels.	

Arancy	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	DIFS Pr Project Pare			NFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27 Comments	Lagislation
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	AF0005 - A	ENCY			Center	DIFS Appr. Fund	DIFS Fund	INFIES	Budget	Adjustment	Change	F123	F124	FYZ5	FTZb	F127 Comments	Legislation
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME	/CLUSTER F EXECUTIVE ADMINISTR SERVICES	150001 - AGENC TION FINANCIAL EXEC	CY /CLUSTER FINAN CUTIVE OPERA		10003 - ACFO DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	I	Budget	Reduction	One Time	(\$75,000)			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	2
Office of the State Superintendent of	,									AMP029 - OPERATION	100153 - OPERA		02 - BUSINESS RATIONS	40203 - ADMINISTRATIVE OFFICE - BUSINESS OPERATIONS											Underbilling to security services budge GDD. Please use DIFS Account Code	tat
Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0034 - SECURITY SERVICES 0041 - CONTRACTUAL	000000 - NO PROJECT MANAGEM E02702 -		ED003 ASSESS	SION D3 - DATA ESSMENTS &	DIVISION 1 40212 - OFFICE OF ASSESSMENTS &	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$25,000))			(Parent Level 1) 713101C. Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent	
Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				SERVICES - OTHER 0011 - REGULAR PAY - CONT	ASSESSMEN E02703 - D	S 400344 - ASSESS	ED003	DATA ESSMENTS &	ACCOUNTABILITY 1	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$125,000)			Level 1) 713200C. Salary lanse at GDO Please use DIFS	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				FULL TIME	GOVERNAN		GOVERNANCE RESEA	EARCH DIVISION	DATA GOVERNANCE 1 40216 - ADMINISTRATIVE OFFICE - EARLY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$60,000))			Account Code (Parent Level 1) 7011000	1
Office of the State Superintendent of Education	f Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES	E02803 - LI COMPLIAN	NSING & 400350 - LICENS COMPLIANCE	ING & CHILDI	04 - EARLY DHOOD CATION DIVISION	OFFICE - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$80,000)			Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME	E02806 - SL PAYMENT F	ISIDY 400353 - SUBSIE OGRAM PROGRAM	DY PAYMENT CHILDI	D4 - EARLY DHOOD CATION DIVISION	40219 - CHILDCARE CENTER SUBISIDY PROGRAM	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$50,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	<u>.</u>
Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GDO	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0050 - SUBSIDIES AND	E02806 - SL	ISIDY 400353 - SUBSIE	DY PAYMENT CHILD	D4 - EARLY DHOOD CATION DIVISION	40219 - CHILDCARE CENTER SUBISIDY PROGRAM	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Pudnot	Roduction	One Time	(\$1,000,000)				Underliquidation of pass-through budg budget at GDD. Please use DIFS Accoun Code (Parent Level 1) 714100C.	
Office of the State Superintendent of	committee recommendation	Committee of the Whole	GDO						noncia cio	400444 - GDD.OSCCED.INTERAGENCY E02806 - SL	ISIDY 400353 - SUBSID	ED004 DY PAYMENT CHILD	D4 - EARLY DHOOD	40219 - CHILDCARE CENTER SUBISIDY				buuget	REGULUOII	One time	(\$1,000,000				Salary lapse at GD0. Please use DIFS	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				FULL TIME	WITH OSSE CHILD CARE ELIG PAYMENT F	OGRAM PROGRAM	EDUCA	CATION DIVISION	PROGRAM 1 40221 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$50,000))			Account Code (Parent Level 1) 7011000	:
												ED004	04 - EARLY	POLICY PLANNING & RESEARCH - EARLY CHILDHOOD											Underobligation of NPS budget at GD0.	
Office of the State Superintendent of Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0041 - CONTRACTUAL SERVICES - OTHER 0040 - OTHER SERVICES AND		INT 400349 - GRANT DGRAMS PROGRAMS ECUTIVE 100151 - EXECU	EDUCA	DHOOD CATION DIVISION DS - EXECUTIVE	EDUCATION DIVISION 1 40223 - OFFICE OF THE CHIEF OF STAFF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$100,000))			Please use DIFS Account Code (Parent Level 1) 713200C. Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				CHARGES	ADMINISTR E03103 - SF	TION ADMINISTRATIO	OFFICE ED008	CE 08 - K-12	- GDO 1 40234 - OFFICE OF SPECIAL	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$25,000)			Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME	POPULATIO PROGRAMS	S & 400364 - SPECIA POPULATIONS &	PROGRAMS DIVISION	EMS & SUPPORT SION 09 - POST-	POPULATION SERVICES 1	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$40,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	:
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES	E02604 - CC CAREER REJ	LEGE & 400338 - COLLECTIONS READINESS	GE & CAREER CAREE	ONDARY & EER EDUCATION SION	40237 - OFFICE OF COLLEGE & CAREER READINESS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$20,000))			Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES	E02603 - C/ EDUCATION DEVELOPM	400337 - CAREE	SECON R EDUCATION CAREE	09 - POST- ONDARY & EER EDUCATION SION	40243 - OFFICE OF CAREER EDUCATION DEVELOPMENT 1	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time	(\$25,000))			Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent Level 1) 713100C.	
										AMP029 -		ED002	02 - BUSINESS	40203 - ADMINISTRATIVE OFFICE - BUSINESS												
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME	OPERATION MANAGEM	NT MANAGEMENT	DIVISIO ED002	RATIONS SION D2 - BUSINESS	OPERATIONS DIVISION 1	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$50,000)			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	-
Office of the State Superintendent of Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME 0014 - FRINGE BENEFITS -	E03001 - DI RESOLUTIO	S RESOLUTIONS	DIVISIO ED002	RATIONS SION 02 - BUSINESS RATIONS	40207 - OFFICE OF DISPUTE 1	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$60,000)			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000 Salary lapse at GD0. Please use DIFS	=
Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				CURR PERSONNEL 0040 - OTHER SERVICES AND	RESOLUTIO E03001 - Di	PUTE 400358 - DISPUT	ED002 TE OPERA	SION D2 - BUSINESS RATIONS	DISPUTE 1	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$20,000))			Account Code (Parent Level 1) 7014000 Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent	1
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				CHARGES	RESOLUTIO	S RESOLUTIONS	Division	SION D3 - DATA	DISPUTE 1 40211 - ADMINISTRATIVE	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$100,000))			Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME	E02806 - SL PAYMENT F	SIDY 400353 - SUBSIE OGRAM PROGRAM	DY PAYMENT ASSESS	ESSMENTS & EARCH DIVISION	OFFICE - DATA & RESEARCH DIVISION 1	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$60,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL	E02806 - SU PAYMENT F	ISIDY 400353 - SUBSIE OGRAM PROGRAM	DY PAYMENT ASSESS	D3 - DATA ESSMENTS & EARCH DIVISION	ADMINISTRATIVE OFFICE - DATA & RESEARCH DIVISION 1	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$25,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7014000	-
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME	INFORMATI TECHNOLO SERVICES		ASSESS	03 - DATA ESSMENTS & EARCH DIVISION	40213 - OFFICE OF RESEACH, ANALYSIS & REPORTING	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$50,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	<u>.</u>
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL	AMP012 - INFORMATI TECHNOLO SERVICES		ASSESS	D3 - DATA ESSMENTS & EARCH DIVISION	40213 - OFFICE OF RESEACH, ANALYSIS & REPORTING	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$25,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7014000	<u>.</u>
														40221 - OFFICE OF POLICY PLANNING &												
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0041 - CONTRACTUAL SERVICES - OTHER	E02802 - GI AWARDS PI	INT 400349 - GRANT DGRAMS PROGRAMS	AWARDS CHILDI	04 - EARLY DHOOD CATION DIVISION	RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time	(\$100,000))			Underobligation of NPS budget at GD0. Please use DIFS Account Code (Parent Level 1) 713200C.	
Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	CD0	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0050 - SUBSIDIES AND	E03103 - SF POPULATIO PRIGGRAM	S & 400364 - SPECIA	L SYSTEM	D8 - K-12 TEMS & SUPPORT	40231 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	1010 - LOCAL FUND	1010100 - RESERVE FUNDS				0	/\$50.000				Underobligation of pass-through budge at GDO. Please use DIFS Account Code (Parent Level 1) 714100C.	ıt
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDO	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT	400312 - GD0.1562GD.EARLY POPULATIO STAGES PROGRAMS	CIAL	ED008	D8 - K-12 TEMS & SUPPORT	40234 - OFFICE OF SPECIAL	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Burkeet	Reduction	One Time	(\$180.000				Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDO	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL	## E03103 - SF ## 400312 - GD0.1562GD.EARLY ## POPULATION OF TAGES PROGRAMS	CIAL	ED008	D8 - K-12 TEMS & SUPPORT	40234 - OFFICE OF SPECIAL	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Rudget	Reduction	One Time	(420,000				Salary lapse at GDO. Please use DIFS Account Code (Parent Level 1) 7014000	
Office of the State Superintendent of	GLIUII				1121 - SPECIAL EDUCATION				0050 - SUBSIDIES AND	E03103 - SF POPULATIO	CIAL S & 400364 - SPECIA	ED008	08 - K-12 EMS & SUPPORT	40231 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND		1010100 - RESERVE FUNDS 1010106 - SPECIAL EDUCATION ENHANCEMENT		reget			(350,000				Underliquidation of pass-through budg at GDD. Please use DIFS Account Code	et
Education Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	ENHANCEMENT FUND 1140 - COMMUNITY SCHOOLS				TRANSFERS 0011 - REGULAR PAY - CONT	PROGRAMS 400315 - E03103 - SF	POPULATIONS & CIAL S & 400364 - SPECIA	PROGRAMS DIVISION ED008 LL SYSTEM	SION 08 - K-12	SUPPORT 1 40234 - OFFICE OF SPECIAL POPULATION	1010 - LOCAL FUND	FUND 1010118 - COMMUNITY		Budget	Reduction	One Time	(\$1,000,000))			(Parent Level 1) 714100C. Salary lapse at GD0. Please use DIFS	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	FUND				FULL TIME	PARTNERSHIP PROGRAMS 200587 -	POPULATIONS 8	PROGRAMS DIVISION ED009 SECON	SION 09 - POST- ONDARY &	SERVICES 1 40242 - OFFICE OF CAREER &	1010 - LOCAL FUND	SCHOOLS FUND		Budget	Reduction	One Time	(\$40,000)			Account Code (Parent Level 1) 701100(
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0012 - REGULAR PAY - OTHER	GD0.H16601.REIMAGING E02802 - GI HIGH SCHOOLS WBL AWARDS PI	NT 400349 - GRANT OGRAMS PROGRAMS	DIVISIO ED009	EER EDUCATION SION 09 - POST- ONDARY &	TECHNICAL ASSISTANCE 1 40242 - OFFICE OF	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time	(\$200,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7012000	_
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0014 - FRINGE BENEFITS - CURR PERSONNEL	200587 - GD0.H16601.REIMAGING E02802 - GI HIGH SCHOOLS WBL AWARDS PI	INT 400349 - GRANT OGRAMS PROGRAMS	AWARDS CAREE DIVISIO	EER EDUCATION	CAREER & TECHNICAL ASSISTANCE 1 40242 - OFFICE OF	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time	(\$50,000))			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7014000	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0040 - OTHER SERVICES AND CHARGES	E03201 - HI	OGRAMS PROGRAMS	SECON FAWARDS CAREE	DNDARY & EER EDUCATION SION	CAREER & TECHNICAL ASSISTANCE	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time	(\$50,000))			Underobligation of NPS budget at GDO. Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0110 - DEDICATED TAXES	0111 - HEALTHY SCHOOLS FUND				0011 - REGULAR PAY - CONT FULL TIME	SCHOOLS & WELLNESS PROGRAMS E03201 - H	400365 - HEALTI WELLNESS PROG	HY SCHOOLS & ED007 GRAMS WELLN	07 - HEALTH & LNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1011 - DEDICATED TAXES	1011008 - HEALTHY SCHOOL FUND	S	Budget	Reduction	One Time	(\$300,000)			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7011000	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0110 - DEDICATED TAXES	0111 - HEALTHY SCHOOLS FUND	<u> </u>			0014 - FRINGE BENEFITS - CURR PERSONNEL	E03201 - HI SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTI WELLNESS PROG	HY SCHOOLS & ED007 GRAMS WELLN	07 - HEALTH & LNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1011 - DEDICATED TAXES	1011008 - HEALTHY SCHOOL FUND	s	Budget	Reduction	One Time	(\$75,000)			Salary lapse at GD0. Please use DIFS Account Code (Parent Level 1) 7014000	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF		0011 - REGULAR PAY - CONT FULL TIME	AMP030 - E ADMINISTR	ECUTIVE 100151 - EXECU	TIVE ED005	05 - EXECUTIVE ICE	40223 - OFFICE OF THE CHIEF OF STAFF - GD0 1	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00)	Budget	Reduction	Recurring		(\$109,999)	9) (\$111,869)	(\$113,771)	(\$115,705) Eliminating vacant PN 47964	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF		0014 - FRINGE BENEFITS - CURR PERSONNEL	AMPO30 - E ADMINISTR	ECUTIVE 100151 - EXECUTION ADMINISTRATIO	TIVE ED005 IN OFFICE	05 - EXECUTIVE CE	THE CHIEF OF STAFF - GD0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	Recurring		(\$26,572	(\$27,196)	(\$27,836)	(\$28,490) Eliminating vacant PN 47964	

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change R			Recurring or One-Time							
Agency Office of the State Superintendent of	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity E803 - OFFICE OF EARLY	Service	CSG 0011 - REGULAR PAY - CONT	Project	Parent L1 E02801 - EARLY	DIFS Program 400348 - EARLY	Parent L1 ED004 - EARLY CHILDHOOD	Center 40217 - OFFICE OF EARLY CHILDHOOD	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27	Comments	Legislation
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	INTERVENTION		FULL TIME		INTERVENTION	INTERVENTION	EDUCATION DIVISION EDUCATION DIVISION	INTERVENTION 40217 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00) Bu	idget Redu	uction	Recurring		(\$109,999)	(\$111,869)	(\$113,771)	(\$115,705	5) Eliminating vacant PN 48159	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	E803 - OFFICE OF EARLY INTERVENTION		0014 - FRINGE BENEFITS - CURR PERSONNEL		E02801 - EARLY INTERVENTION	400348 - EARLY INTERVENTION	CHILDHOOD EDUCATION DIVISION	EARLY CHILDHOOD INTERVENTION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bu	idget Redu	uction	Recurring		(\$26,572)	(\$27,196)	(\$27,836)	(\$28,490	D) Eliminating vacant PN 48159	
Office of the State Superintendent of							E404 - OFFICE OF INFRASTRUCTURE AND TECH.		0011 - REGULAR PAY - CONT		AMP012 - INFORMATION TECHNOLOGY		ED010 - SYSTEM TECHNOLOGY	40247 - OFFICE OF INFRASTRUCTURE AND TECNOLOGY													
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E400 - SYSTEMS TECHNOLOGY	SUPT		FULL TIME		SERVICES AMP012 -	100069 - DATA MANAGEMEN	T DIVISION	SUPPORT 40247 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00) Bu	idget Redu	uction	Recurring		(\$109,999)	(\$111,869)	(\$113,771)	(\$115,705	5) Eliminating vacant PN 51154	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E400 - SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECH. SUPT		0014 - FRINGE BENEFITS - CURR PERSONNEL		INFORMATION TECHNOLOGY SERVICES	100069 - DATA MANAGEMEN	ED010 - SYSTEM TECHNOLOGY T DIVISION	INFRASTRUCTURE AND TECNOLOGY SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ви	idget Redu	uction	Recurring		(\$26,572)	(\$27,196)	(\$27,836)	(\$28,490	D) Eliminating vacant PN 51154	
														40221 - OFFICE OF POLICY PLANNING &													
Office of the State Superintendent of							E805 - OFFICE OF		0011 - REGULAR PAY - CONT		E02802 - GRANT	400349 - GRANT AWARDS	ED004 - EARLY CHILDHOOD	RESEARCH - EARLY CHILDHOOD EDUCATION													
Education (Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	PROFESSIONAL DEVELOPMENT		FULL TIME		AWARDS PROGRAMS	PROGRAMS	EDUCATION DIVISION	DIVISION 40221 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(0.75) Bu	dget Redi	uction	Recurring		(\$89,562)	(\$91,085)	(\$92,633)	(\$94,208	8) Eliminating vacant PN 51208	
Office of the State Superintendent of							E805 - OFFICE OF		0014 - FRINGE BENEFITS -		E02802 - GRANT	400349 - GRANT AWARDS	ED004 - EARLY CHILDHOOD	POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION													
Education (Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	PROFESSIONAL DEVELOPMENT		CURR PERSONNEL		AWARDS PROGRAMS		EDUCATION DIVISION	DIVISION 40220 - GRANT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bu	idget Redu	uction	Recurring		(\$21,635)	(\$22,143)	(\$22,664)	(\$23,196	5) Eliminating vacant PN 51208 Eliminating vacant PN 51208. DIFS Award	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS	E800 - EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT		0011 - REGULAR PAY - CONT FULL TIME	200506 - GD0.000DIS.CHILD CARD DEVELOPMENT - DISCRETIONARY	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	ED004 - EARLY CHILDHOOD EDUCATION DIVISION	AWARDS MANAGEMENT OFFICE	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS	(0.25) Bu	idget Redu	uction	Recurring		(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854	2000423 (GD0.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY); SOAR 4) Grant	
Office of the State Superintendent of							E805 - OFFICE OF		0014 - FRINGE BENEFITS -	200506 - GD0.000DIS.CHILD CARD DEVELOPMENT -	E02802 - GRANT	400349 - GRANT AWARDS	ED004 - EARLY CHILDHOOD	40220 - GRANT AWARDS MANAGEMENT	4020 - FEDERAL GRANT FUND -	-										Eliminating vacant PN 51208. DIFS Award 2000423 (GD0.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY); SOAR	
Education (Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS	E800 - EARLY LEARNING	PROFESSIONAL DEVELOPMENT		CURR PERSONNEL	DISCRETIONARY	AWARDS PROGRAMS	PROGRAMS	EDUCATION DIVISION	OFFICE	FPR	4020002 - FEDERAL GRANTS	Bu	idget Redu	uction	Recurring		(\$7,212)	(\$7,212)	(\$7,212)	(\$7,212	Reinvesting elimination of vacant federal 0.25 FTE back into pass-through budget	
Office of the State Superintendent of							E805 - OFFICE OF			200506 - GD0.000DIS.CHILD CARD DEVELOPMENT -	E02802 - GRANT	400349 - GRANT AWARDS	CHILDHOOD	40220 - GRANT AWARDS MANAGEMENT	4020 - FEDERAL GRANT FUND -	-										for federal award. DIFS Award 2000423 (GD0.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY); SOAR	
Education (Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS	E800 - EARLY LEARNING	PROFESSIONAL DEVELOPMENT		TRANSFERS	DISCRETIONARY	AWARDS PROGRAMS	PROGRAMS	EDUCATION DIVISION	OFFICE 40221 - OFFICE OF	FPR	4020002 - FEDERAL GRANTS	Bu	idget Enha	ance	Recurring		\$37,066	\$37,066	\$37,066	\$37,066	6 Grant E2CCDD/24.	
													ED004 - EARLY	POLICY PLANNING & RESEARCH - EARLY CHILDHOOD													
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT		0011 - REGULAR PAY - CONT FULL TIME		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	CHILDHOOD EDUCATION DIVISION	EDUCATION I DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	(1.00) Bu	idget Redu	uction	Recurring		(\$80,784)	(\$82,157)	(\$83,554)	(\$84,974	4) Eliminating vacant PN 93719	
													ED004 - EARLY	40221 - OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD													
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E800 - EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL		AWARDS PROGRAMS E03201 - HEALTHY	400349 - GRANT AWARDS PROGRAMS	CHILDHOOD EDUCATION DIVISION	EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ви	idget Redu	uction	Recurring		(\$19,515)	(\$19,974)	(\$20,443)	(\$20,923	Defunding Mayoral one-time	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/WELLNESS PRGMS		0040 - OTHER SERVICES AND CHARGES		SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS (WELLNESS PROGRAMS	ED007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ви	idget Redu	uction	One Time		(\$250,000)				enhancement for Children and Youth Marijuana Education and Prevention Awareness Campaign	BSA Title IV, Subtitle H
Office of the State Superintendent of							E802 - OFFICE OF LICENSING		0050 - SUBSIDIES AND			400349 - GRANT AWARDS	ED004 - EARLY CHILDHOOD	40220 - GRANT AWARDS MANAGEMENT		1010113 - HEALTHY TOTS										Technical adjustment to align FY24 budget with Mayor's BSA Sec. 7028 (Title VII, Subtitle C) removal of Mayoral one-time	
Education (Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1125 - HEALTHY TOTS FUNDS	E800 - EARLY LEARNING	AND COMPLIANCE		TRANSFERS		AWARDS PROGRAMS	PROGRAMS	EDUCATION DIVISION	OFFICE	1010 - LOCAL FUND	FUNDS	Bu	idget Redu	uction	One Time		(\$994,588)				enhancement in FY24 proposed Technical adjustment to align FY24 budget	
Office of the Chair Conscious days of					AAS SANIVEININAN		TOOL OFFICE OF HET NEWS		ooro cupripire and				ED004 - EARLY	40220 - GRANT AWARDS												with Mayor's BSA Sec. 7028 (Title VII, Subtitle C) – reduction to recurring budget line in FY24 proposed. MANUAL	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	1126 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND	D E800 - EARLY LEARNING	E802 - OFFICE OF LICENSING AND COMPLIANCE		0050 - SUBSIDIES AND TRANSFERS		AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	CHILDHOOD EDUCATION DIVISION	MANAGEMENT OFFICE	1010 - LOCAL FUND	1010213 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND	Ви	idget Redu	uction	Recurring		(\$3,380,760)	(\$3,625,287)	(\$3,686,917)	(\$3,749,595	OVERRIDE TO REGULAR GROWTH RATES 5) PER MAYOR'S BSA LANGUAGE.	
																										\$1.9 million grant to a not-for-profit organization that currently partners with DCPS to integrate farming, cooking, and nutrition education curriculum into core	
Office of the State Superintendent of					1135 - ARPA - LOCAL REVENUI	IE E500 - DIVISION OF HEALTH	E505 - OFFICE OF HEALTHY		0050 - SUBSIDIES AND	H18601 - PUBLIC SCHOOL HEALTHY FOODS	E03201 - HEALTHY SCHOOLS & WELLNESS	400365 - HEALTHY SCHOOLS 8	à ED007 - HEALTH &	40228 - OFFICE OF HEALTH &		1010190 - ARPA - LOCAL										academics for the purpose of continuing healthy food programming at DCPS in the 2023-2024 school year ARPA-LRR-	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	REPLACEMENT	AND WELLNESS	SCHOOLS/WELLNESS PRGMS		TRANSFERS	PROGRAMMING	PROGRAMS	WELLNESS PROGRAMS	WELLNESS DIVISION	NUTRITION	1010 - LOCAL FUND	REVENUE REPLACEMENT	Bu	idget Enha	ance	One Time		\$940,000				funded portion. \$1.9 million grant to a not-for-profit	BSA Title COW-D
																										organization that currently partners with DCPS to integrate farming, cooking, and nutrition education curriculum into core	
Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GDO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	ESOO - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	H18601 - PUBLIC SCHOOL HEALTHY FOODS PROGRAMMING	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS (& ED007 - HEALTH &	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ru	ideet Foha	ance	One Time		\$960,000				academics for the purpose of continuing healthy food programming at DCPS in the 2023-2024 school year Local-funded nortion	BSA Title COW-D
																						, , , , ,				Transfer in from the Committee on Health to partially restore Healthy Schools Act	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E500 - DIVISION OF HEALTH AND WELLNESS	ESOS - OFFICE OF HEALTHY SCHOOLS/WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	HSREST - HEALTHY SCHOOLS LOCAL RESTORATION	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS &	& ED007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bu	idget Enha	ance	One Time		\$621.747				funding at OSSE, which was cut from the program's Dedicated Tax appropriation. ONE-TIME PORTION OF TRANSFER/RESTORATION.	
																										Transfer in from the Committee on Health to partially restore Healthy Schools Act	
Office of the State Superintendent of						E500 - DIVISION OF HEALTH	E505 - OFFICE OF HEALTHY		0050 - SUBSIDIES AND	HSREST - HEALTHY SCHOOLS	E03201 - HEALTHY SCHOOLS & WELLNESS	400365 - HEALTHY SCHOOLS		40228 - OFFICE OF HEALTH &												funding at OSSE, which was cut from the program's Dedicated Tax appropriation. RECURRING PORTION OF	
Education	Committee Recommendation	Committee of the Whole	GD0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	AND WELLNESS	SCHOOLS/WELLNESS PRGMS		TRANSFERS	LOCAL RESTORATION	PROGRAMS	WELLNESS PROGRAMS	WELLNESS DIVISION	NUTRITION 40231 - ADMINISTRATIVE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bu	idget Enha	ance	Recurring		\$200,620	\$204,031	\$207,499	\$211,02	7 TRANSFER/RESTORATION. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0013 - ADDITIONAL GROSS PAY	200593 - GDO.U3SERF.ARP:EL SEC SCH EMERG RELIEF FUND (ESSER)	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT	OFFICE - K-12	4020 - FEDERAL GRANT FUND - FPR	- 4020002 - FEDERAL GRANTS	Bu	idget Redu	uction	One Time	(\$80,000)					funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
										200593 - GD0.U3SERF.ARP:EL			ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12												Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	SEC SCH EMERG RELIEF FUND (ESSER)		400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION		4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS	Ви	idget Redu	uction	One Time	(\$3,170,000)					Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
Office of the State Superintendent of										400282 - GD0.1222GD.SCHOOL	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	40231 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND	4020 - FEDERAL GRANT FUND -											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				FULL TIME	OPERATIONS	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 - ADMINISTRATIVE	FPR	4020002 - FEDERAL GRANTS	Bu	dget Redu	uction	One Time	(\$1,100,000)					(Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0040 - OTHER SERVICES AND CHARGES	400282 - GD0.1222GD.SCHOOL OPERATIONS	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12	4020 - FEDERAL GRANT FUND - FPR	- 4020002 - FEDERAL GRANTS	Bu	idget Redu	uction	One Time	(\$650,000)					budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
										400282 -	E03103 - SPECIAL			40231 - ADMINISTRATIVE OFFICE - K-12												Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	GD0.1222GD.SCHOOL OPERATIONS	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS	Ви	idget Redu	uction	One Time	(\$500,000)					Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
Office of the State Superintendent of									0041 - CONTRACTUAL	400283 -	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	40231 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND	4020 - FEDERAL GRANT FUND -											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	400283 - GD0.1223GD.SECURITY	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT	FPR	4020002 - FEDERAL GRANTS	Bu	idget Redu	uction	One Time	(\$5,000,000)					Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	

			Agency								DIFS Program		DIFS Cost Ctr.				Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center 40231 -	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY27 Comments Reducing underobligated DCPS ESSER III	Legislation
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	cno.	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON	T 400285 - GD0.1227GD.TECH AND SYSTEM SUPPORT	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND	4020002 - FEDERAL GRANTS		Rudoot	Boduction	One Time	(61 000 000)				budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
Lucation	commendation	commute of the Whole	000	OZOO TEDENAL GIDART FORD	0200 PEDEINE GIONNIS				TOLE TIME	AND STSTEM SOLTON	Indiana	TO CONTINUE AT ROCKWING	DIVIDION .	40231 - ADMINISTRATIVE		POLOGO PLOCINE GIVING		Douget	neddelion	One Time	(32,000,000)				Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0070 - EQUIPMENT & EQUIPMENT RENTAL	400285 - GD0.1227GD.TECH AND SYSTEM SUPPORT	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$3,000,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 717100C.	
														40231 - ADMINISTRATIVE											Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0030 - ENERGY, COMM. AN BLDG RENTALS	D 400287 - GD0.1229GD.FIXED COST	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$1,850,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 712100C.	
											E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T 400288 - GD0.1239GD.ATTENDANCE	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT 40231 -	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$350,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of									0040 - OTHER SERVICES AN	D 400288 -	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	ADMINISTRATIVE OFFICE - K-12	4020 - FEDERAL GRANT FUND										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				CHARGES	GD0.1239GD.ATTENDANCE	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 -	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				(Parent Level 1) 713100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of									0070 - EQUIPMENT &	400288 -	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT		4020 - FEDERAL GRANT FUND										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				EQUIPMENT RENTAL	GD0.1239GD.ATTENDANCE	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 - ADMINISTRATIVE	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				(Parent Level 1) 717100C. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T 400289 - GD0.1246GD.TALEN	E03103 - SPECIAL IT POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$1,100,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
											E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0013 - ADDITIONAL GROSS PAY	400289 - GD0.1246GD.TALEN ACQUISITIO	PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$600,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
										400290 -	E03103 - SPECIAL			40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T GD0.1249GD.EMPLOYEE SERVICES	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$30,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of									0014 - FRINGE BENEFITS -	400290 - GD0.1249GD.EMPLOYEE	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND	4020 - FEDERAL GRANT FUND -										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				CURR PERSONNEL	SERVICES	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 -	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$20,000)				(Parent Level 1) 701400C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDO	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0070 - EQUIPMENT & EQUIPMENT RENTAL	400290 - GD0.1249GD.EMPLOYEE	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND	4020002 - FEDERAL GRANTS		Rudoat	Reduction	One Time	(\$40 nnn)				budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 717100C.	
														40231 - ADMINISTRATIVE							(* 15,000)				Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T 400293 - GD0.1366GD.OFFIC OF TEACHING AND LEARNING	E03103 - SPECIAL E POPULATIONS & G PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$1,100,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
											E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0020 - SUPPLIES AND MATERIALS	400293 - GD0.1366GD.OFFIC OF TEACHING AND LEARNING		400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 711100C.	
Office of the State Superintendent of									0011 RECILIAR DAY COM	400297 - T GD0.1370GD.CURRICULAR	E03103 - SPECIAL	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	ADMINISTRATIVE OFFICE - K-12	4020 - FEDERAL GRANT FUND										Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				FULL TIME	INNOVATION	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 -	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$250,000)				(Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of									0014 - FRINGE BENEFITS -	400297 - GD0.1370GD.CURRICULAR	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND	4020 - FEDERAL GRANT FUND										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				CURR PERSONNEL	INNOVATION	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	40231 - ADMINISTRATIVE	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$40,000)				(Parent Level 1) 701400C. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0040 - OTHER SERVICES AN CHARGES	400297 - D GD0.1370GD.CURRICULAR INNOVATION	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND -	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$110,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
											E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T 400298 - GD0.1371GD.INNEF CORE	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION		4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$200,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
										400299 -	E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T GD0.1372GD.LITERACY AND HUMANITIES	PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SUPPORT 40231 -	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$200,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of									0020 - SUPPLIES AND	400299 - GD0.1372GD.LITERACY AND	E03103 - SPECIAL POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT	ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND	4020 - FEDERAL GRANT FUND										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				MATERIALS	HUMANITIES	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 - ADMINISTRATIVE	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				(Parent Level 1) 711100C. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	400299 - GD0.1372GD.LITERACY AND HUMANITIES	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$50,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
										400299 -	E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0070 - EQUIPMENT & EQUIPMENT RENTAL	GD0.1372GD.LITERACY AND HUMANITIES		400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$150,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 717100C.	
										400307 - GD0.1551GD.0FC C			ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CON FULL TIME	T SOCIAL EMOTIONAL ACADEMIC DVLPMNT	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT 40231 -	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$1,200,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C. Reducing underobligated DCPS ESSER III	
Office of the State Superintendent of										400307 - GD0.1551GD.OFC C SOCIAL EMOTIONAL	POPULATIONS &	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPORT		4020 - FEDERAL GRANT FUND										budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code	
Education C	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0012 - REGULAR PAY - OTHI	ER ACADEMIC DVLPMNT	PROGRAMS	POPULATIONS & PROGRAMS	DIVISION	SUPPORT 40231 - ADMINISTRATIVE	FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$200,000)				(Parent Level 1) 701200C. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0014 - FRINGE BENEFITS - CURR PERSONNEL	400307 - GD0.1551GD.OFC O SOCIAL EMOTIONAL ACADEMIC DVLPMNT	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$50,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701400C.	
											r r03403			40231 - ADMINISTRATIVE											Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0040 - OTHER SERVICES AN CHARGES	400307 - GD0.1551GD.OFC C D SOCIAL EMOTIONAL ACADEMIC DVLPMNT	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	ED008 - K-12 SYSTEMS & SUPPORT DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$150,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
										400310 -	E03103 - SPECIAL		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS	<u> </u>	<u> </u>	<u> </u>	0011 - REGULAR PAY - CON FULL TIME	T GD0.1558GD.GRADUATION EXCELLENCE	POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	SYSTEMS & SUPPORT DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$150,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	

			Agency							DIFS Progra			DIFS Cost			Proposed Change			Recurring or One-Time						
Agency	Scenario	Committee	Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project Parent L	DIFS Program	Parent L1	Center 40231 -	DIFS Appr. Fund	DIFS Fund	in FTEs	Budget	Adjustment	Change	FY23	FY24	FY25	FY26	Reducing underobligated DCPS ESSER III	Legislation
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	CD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	E03103 - SPECIA 400313 - GD0.1760GD.WHOLE POPULATIONS 8 CHILD PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR	ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND	- 4020002 - FEDERAL GRANTS		Post and	Dod of o	0	(6400,000)				budget lines and carrying over associated funding into FV24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
Education	Lommittee Recommendation	Committee of the Whole	GDU	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				SERVICES - OTHER	CHILD PROGRAMS	POPULATIONS & PROGRAM	IS DIVISION	40231 - ADMINISTRATIVE	FPK	4020002 - PEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				(Parent Level 1) 713200C. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of	Committee Recommendation	Committee of the Whole	GDO	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CONT	E03103 - SPECIA 400314 - GD0.1785GD.FAMILY POPULATIONS 8 ENGAGEMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR	OFFICE - K-12	4020 - FEDERAL GRANT FUND	4020002 - FEDERAL GRANTS		Rudost	Reduction	One Time	(\$50,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
Coccion	commerce recommendation	Committee of the Whole	GDO	0200 TEDENCE GIONITI OND	0200 FEDERAL GRANTS				TOLE TIME	i monomo	I OI ODATIONO ATTROCTOR	S SWSION	40231 - ADMINISTRATIVE		POLOGO PLOCINE GIVINI		booger	incourage in the second	One ranc	(330,000)				Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0013 - ADDITIONAL GROSS PAY	E03103 - SPECIA 400314 - GD0.1785GD.FAMILY ENGAGEMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$150,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
													40231 - ADMINISTRATIVE							,				Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0020 - SUPPLIES AND MATERIALS	E03103 - SPECIA 400314 - GD0.1785GD.FAMILY ENGAGEMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 RT SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 711100C.	
													40231 - ADMINISTRATIVE											Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0040 - OTHER SERVICES AND CHARGES	E03103 - SPECIA 400314 - GD0.1785GD.FAMILY ENGAGEMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$100,000)				funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
										E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	400317 - GD0.1789GD.HEALTH POPULATIONS 8 AND WELLNESS PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR		4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$6,000,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
										400320 - E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0011 - REGULAR PAY - CONT FULL TIME	GD0.1798GD.LEADERSHIP POPULATIONS 8 DEVELOPMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION	RT SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$50,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701100C.	
										400320 - E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0013 - ADDITIONAL GROSS PAY	GD0.1798GD.LEADERSHIP POPULATIONS 8 DEVELOPMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$200,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
										400320 - E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS				0040 - OTHER SERVICES AND CHARGES	GD0.1798GD.LEADERSHIP POPULATIONS 8 DEVELOPMENT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION	SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	4020002 - FEDERAL GRANTS		Budget	Reduction	One Time	(\$200,000)				Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
													40231 - ADMINISTRATIVE											Taking DCPS' ESSER III carryover from FY23, now loaded into FY24, and investing	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND		E600 - K-12 SYSTEMS AND SUPPORTS	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT		0041 - CONTRACTUAL SERVICES - OTHER	E03103 - SPECIA 1227GD - TECH AND SYSTEM POPULATIONS 8 SUPPORT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS COVID-19		Budget	Enhance	One Time		\$3,147,612			on a one-time basis into DCPS projects (Local funds at GA0 reduced accordingly). SOAR Grant No/Ph U3SERF/21.	
													40231 - ADMINISTRATIVE											USE COMP OBJECT 0710. Taking DCPS' ESSER III carryover from FY23, now loaded	
Office of the State Superintendent of					8231 - FEDERAL GRANTS -	E600 - K-12 SYSTEMS AND	E601 - OFFICE OF THE		0070 - EQUIPMENT &	1227GD - TECH AND SYSTEM POPULATIONS 8	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPOR	OFFICE - K-12	4020 - FEDERAL GRANT FUND	- 4020023 - FEDERAL GRANTS						\$1.850.000			into FY24, and investing on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly). SOAR Grant	
Education	Committee Recommendation	Committee of the Whole	GDU	0200 - FEDERAL GRANT FUND	COVID19	SOPPORTS	ASSISTANT SUPERINTENDENT		EQUIPMENT RENTAL	SUPPORT PROGRAMS	POPULATIONS & PROGRAM	IS DIVISION	SUPPORT	FPK	COVID-19		Budget	Ennance	One Time		\$1,850,000			No/Ph U3SERF/21. USE COMP OBJECT 0711. Taking DCPS' ESSER III carryover from FY23, now loaded	
Office of the State Superintendent of					0724 EEDEDAL CDANTS	E600 - K-12 SYSTEMS AND	EGON OFFICE OF THE		0070 - EQUIPMENT &	E03103 - SPECIA 1227GD - TECH AND SYSTEM POPULATIONS 8	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPOR	ADMINISTRATIVE OFFICE - K-12	4020 - FEDERAL GRANT FUND	A020022 EEDEDAL CRANTS									into FY24, and investing on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly). SOAR Grant	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	COVID19	SUPPORTS	ASSISTANT SUPERINTENDENT		EQUIPMENT RENTAL	SUPPORT PROGRAMS	POPULATIONS & PROGRAM		SUPPORT	FPR	COVID-19		Budget	Enhance	One Time		\$1,368,958			No/Ph USSERF/21. USE COMP OBJECT 0418. Taking DCPS'	
										E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											ESSER III carryover from FY23, now loaded into FY24, and investing on a one-time basis into DCPS projects (Local funds at	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8231 - FEDERAL GRANTS - COVID19	E600 - K-12 SYSTEMS AND SUPPORTS	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT		0040 - OTHER SERVICES AND CHARGES		400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR		4020 - FEDERAL GRANT FUND FPR	4020023 - FEDERAL GRANTS COVID-19		Budget	Enhance	One Time		\$5,146,446			GAO reduced accordingly). SOAR Grant No/Ph U3SERF/21.	
													40231 - ADMINISTRATIVE											Taking DCPS' ESSER III carryover from FY23, now loaded into FY24, and investing	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND		E600 - K-12 SYSTEMS AND SUPPORTS	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT		0041 - CONTRACTUAL SERVICES - OTHER	E03103 - SPECIA 1366GD - OFFICE OF POPULATIONS 8 TEACHING AND LEARNING PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	ED008 - K-12 SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS - COVID-19		Budget	Enhance	One Time		\$3.545.018			on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly). SOAR Grant No/Ph U3SERF/21.	
													40231 -											USE COMP OBJECT 0204. Taking DCPS' ESSER III carryover from FY23, now loaded	
Office of the State Superintendent of					8231 - FEDERAL GRANTS -	E600 - K-12 SYSTEMS AND	E601 - OFFICE OF THE		0020 - SUPPLIES AND	E03103 - SPECIA 1366GD - OFFICE OF POPULATIONS 8	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPOR	ADMINISTRATIVE OFFICE - K-12 RT SYSTEMS AND	4020 - FEDERAL GRANT FUND	- 4020023 - FEDERAL GRANTS									into FY24, and investing on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly). SOAR Grant	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	COVID19	SUPPORTS	ASSISTANT SUPERINTENDENT		MATERIALS	TEACHING AND LEARNING PROGRAMS	POPULATIONS & PROGRAM	IS DIVISION	SUPPORT	FPR	COVID-19		Budget	Enhance	One Time		\$1,323,156			No/Ph U3SERF/21. USE COMP OBJECT 0408. Taking DCPS'	
										E03103 - SPECIA		ED008 - K-12	ADMINISTRATIVE OFFICE - K-12											ESSER III carryover from FY23, now loaded into FY24, and investing on a one-time basis into DCPS projects (Local funds at	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8231 - FEDERAL GRANTS - COVID19	E600 - K-12 SYSTEMS AND SUPPORTS	ASSISTANT SUPERINTENDENT		0040 - OTHER SERVICES AND CHARGES	1366GD - OFFICE OF POPULATIONS 8 TEACHING AND LEARNING PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION	SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS COVID-19		Budget	Enhance	One Time		\$1,073,745			GAO reduced accordingly). SOAR Grant No/Ph U3SERF/21. USE COMP OBJECT 0408. Taking DCPS ¹	
										E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE											ESSER III carryover from FY23, now loaded into FY24, and investing on a one-time	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8231 - FEDERAL GRANTS - COVID19	E600 - K-12 SYSTEMS AND SUPPORTS	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT		0040 - OTHER SERVICES AND CHARGES	2002GD - OFFICE OF GENERAL POPULATIONS 8 COUNSEL PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION	OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS COVID-19		Budget	Enhance	One Time		\$4,503,567			basis into DCPS projects (Local funds at GAD reduced accordingly). SOAR Grant No/Ph U3SERF/21.	
													40231 - ADMINISTRATIVE											Taking DCPS' ESSER III carryover from FY23, now loaded into FY24, and investing	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND		E600 - K-12 SYSTEMS AND SUPPORTS	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT		0041 - CONTRACTUAL SERVICES - OTHER	E03103 - SPECIA 1910GD - OFFICE OF THE POPULATIONS 8 CHIEF OPERATING OFFICER PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM		OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS - COVID-19		Budget	Enhance	One Time		\$3,859,600			on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly). SOAR Grant No/Ph U3SERF/21.	
													40231 -								, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Taking DCPS' ESSER III carryover from	
Office of the State Superintendent of					8231 - FEDERAL GRANTS -	E600 - K-12 SYSTEMS AND	E601 - OFFICE OF THE		0041 - CONTRACTUAL	E03103 - SPECIA 1399GD - OFFICE OF SCHOOL POPULATIONS 8	400364 - SPECIAL	ED008 - K-12 SYSTEMS & SUPPOR	ADMINISTRATIVE OFFICE - K-12 RT SYSTEMS AND	4020 - FEDERAL GRANT FUND	- 4020023 - FEDERAL GRANTS									FY23, now loaded into FY24, and investing on a one-time basis into DCPS projects (Local funds at GAO reduced accordingly).	
Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	COVID19	SUPPORTS	ASSISTANT SUPERINTENDENT		SERVICES - OTHER	IMPROVEMENT AND SUPPORT PROGRAMS	POPULATIONS & PROGRAM	IS DIVISION	SUPPORT	FPR	COVID-19		Budget	Enhance	One Time		\$1,346,898			SOAR Grant No/Ph U3SERF/21.	
																								SWITCHING FUNDING FOR MAYOR'S ONE- TIME ENHANCEMENT OF \$2.525M FOR IMPACT BONUSES. Taking DCPS' ESSER III	
										E03103 - SPECIA		ED008 - K-12	40231 - ADMINISTRATIVE OFFICE - K-12											carryover from FY23, now loaded into FY24, and investing on a one-time basis into DCPS projects (Local funds at GA0	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GD0	0200 - FEDERAL GRANT FUND	8231 - FEDERAL GRANTS - COVID19	E600 - K-12 SYSTEMS AND SUPPORTS	ASSISTANT SUPERINTENDENT		0013 - ADDITIONAL GROSS PAY	1799GD - IMPACT PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAM	SYSTEMS & SUPPOR IS DIVISION ED213 - OFFICE OF	SUPPORT 40253 - OFFICE OF	4020 - FEDERAL GRANT FUND FPR	- 4020023 - FEDERAL GRANTS COVID-19		Budget	Enhance	One Time		\$2,525,000			reduced accordingly). SOAR Grant No/Ph U3SERF/21. Supplemental enhancement to SBOE to	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB01 - STATE BOARD OF EDUCATION		0011 - REGULAR PAY - CONT FULL TIME	E03301 - BOARE OPERATIONS	400368 - BOARD OPERATIO	THE BOARD OF INS EDUCATION	THE BOARD OF EDUCATION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time	\$19,005				cover previously unfunded COLA costs in FY23	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB02 - OFFICE OF THE OMBUDSMAN		0011 - REGULAR PAY - CONT FULL TIME	E03302 - OMBUDSMAN OPERATIONS E03303 - STUDE	400369 - OMBUDSMAN OPERATIONS	ED214 - OFFICE OF THE OMBUDSMAN ED215 - OFFICE OF		1 - 1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time	\$12,371				Supplemental enhancement to SBOE to cover previously unfunded COLA costs in FY23 Supplemental enhancement to SBOE to	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB03 - OFFICE OF THE STUDENT ADVOCATE		0011 - REGULAR PAY - CONT FULL TIME	E03303 - STUDE ADVOCATE OPERATIONS	T 400370 - STUDENT ADVOCA OPERATIONS		40255 - OFFICE OF THE STUDENT ADVOCATE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time	\$13,624				Supplemental enhancement to SBOE to cover previously unfunded COLA costs in FY23	
						SBOOL STATE BOARD OF	SB01 - STATE BOARD OF		0011 - REGULAR PAY - CONT			ED213 - OFFICE OF THE BOARD OF	40253 - OFFICE OF THE BOARD OF	:										New position (Finance and Operations Coordinator) within the State Board, budgeted at the 75th percentile of the FS.	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	EDUCATION		FULL TIME	E03301 - BOARE OPERATIONS	400368 - BOARD OPERATIO	INS EDUCATION	EDUCATION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.00	0 Budget	Enhance	Recurring		\$91,250	\$92,801	\$94,379	budgeted at the 75th percentile of the ES- \$95,983 5 payscale. New position (Finance and Operations	
State Board of Education	Committee Recommendation	Committee of the Whole	GEO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB01 - STATE BOARD OF EDUCATION		0014 - FRINGE BENEFITS - CURR PERSONNEL	E03301 - BOARE OPERATIONS	400368 - BOARD OPERATIO	ED213 - OFFICE OF THE BOARD OF	40253 - OFFICE OF THE BOARD OF EDUCATION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Rudnet	Enhance	Recurring		\$17.500	\$17.000	\$10.422	Coordinator) within the State Board, budgeted at the 75th percentile of the ES- \$18.855 S payscale.	
JI Education		The state of the s								F03302 -	DONNE OF ENAILU		40254 - OFFICE OF		took ronus						717,360	417,559	J10/422	New position (Assistant Ombudsperson) within the Office of the Ombudsperson	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB02 - OFFICE OF THE OMBUDSMAN		0011 - REGULAR PAY - CONT FULL TIME	OMBUDSMAN OPERATIONS	400369 - OMBUDSMAN OPERATIONS	ED214 - OFFICE OF THE OMBUDSMAN		N - 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.00	0 Budget	Enhance	Recurring		\$91,250	\$92,801	\$94,379	for Education, budgeted at the 75th \$95,983 percentile of the ES-5 payscale.	

			Agency								DIFS Program		DIFS Cost Ctr.	DIFS Cost			Proposed Change F	Resources/		Recurring or One-Time							
Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund		Budget	Adjustment	Change	FY23	FY24	FY25	FY26	FY2	7 Comments New position (Assistant Ombudsperson)	Legislation
						SB00 - STATE BOARD OF	SB02 - OFFICE OF THE	c	0014 - FRINGE BENEFITS -			400369 - OMBUDSMAN		40254 - OFFICE OF THE OMBUDSMAN -												within the Office of the Ombudsperson for Education, budgeted at the 75th	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EDUCATION	OMBUDSMAN		CURR PERSONNEL		E03303 - STUDENT	OPERATIONS	THE OMBUDSMAN ED215 - OFFICE OF	GEO 40255 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bi	udget	Enhance	Recurring		\$17,586	\$17,999	\$1	8,422	\$18,855 percentile of the ES-5 payscale. New position (Program Associate) within the Office of the Student Advocate,	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB03 - OFFICE OF THE STUDENT ADVOCATE	F	0011 - REGULAR PAY - CONT FULL TIME		ADVOCATE OPERATIONS	400370 - STUDENT ADVOCAT OPERATIONS	E THE STUDENT ADVOCATE	THE STUDENT ADVOCATE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1.00 B	udget	Enhance	Recurring		\$91,250	\$92,801	\$9	4,379	budgeted at the 75th percentile of the ES- \$95,983 5 payscale. New position (Program Associate) within	
State Board of Education	Committee Recommendation	Committee of the Whole	GE0	0100 - LOCAL FUND	0100 - LOCAL FUNDS	SB00 - STATE BOARD OF EDUCATION	SB03 - OFFICE OF THE STUDENT ADVOCATE	0	0014 - FRINGE BENEFITS - CURR PERSONNEL		E03303 - STUDENT ADVOCATE OPERATIONS	400370 - STUDENT ADVOCAT OPERATIONS	ED215 - OFFICE OF THE STUDENT ADVOCATE	40255 - OFFICE OF THE STUDENT ADVOCATE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Enhance	Recurring		\$17,586	\$17,999	\$1	8,422	the Office of the Student Advocate, budgeted at the 75th percentile of the ES- \$18,855 5 payscale.	
				0620 - ENTERPRISE AND	0620 - ENTERPRISE AND		4001 - ACADEMIC SUPPORT	c	0011 - REGULAR PAY - CONT													\$159.025	\$159.025			Budgeting tuition that will be collected by UDC to fund its Violence Interrupter	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GF0	OTHER FUNDS	OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	(PROVOST/VPAA)	Į.	FULL TIME								2.00 Bi	odget	Enhance	Recurring		\$159,025	\$159,025	\$15	9,025	159,025 certification program. Budgeting tuition that will be collected by	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GF0	0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GF0	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	e	0012 - REGULAR PAY - OTHER								0.13 Bi	udget	Enhance	One Time		\$35,796	\$35,796	\$3	5,796	UDC to fund its Violence Interrupter \$35,796 certification program.	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GF0	0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GF0	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	0	0014 - FRINGE BENEFITS - CURR PERSONNEL								В	udget	Enhance	One Time		\$57,429	\$57,429	\$5	7,429	Budgeting tuition that will be collected by UDC to fund its Violence Interrupter \$57,429 certification program.	
Haliana barafaha Birada af Cabarah		Committee of the Whole	cro	0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GF0	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT	0	0020 - SUPPLIES AND MATERIALS											0		\$25,000	\$25,000	-		Budgeting tuition that will be collected by UDC to fund its Violence Interrupter	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GFU	0620 - ENTERPRISE AND	0620 - ENTERPRISE AND	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT		0040 - OTHER SERVICES AND								Б	aget	Ennance	One Time		\$25,000	\$25,000	\$2	5,000	\$25,000 certification program. Budgeting tuition that will be collected by UDC to fund its Violence Interrupter	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GF0	OTHER FUNDS	OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	(PROVOST/VPAA)	Č	CHARGES								В	udget	Enhance	One Time		\$54,750	\$54,750	\$5	4,750	\$54,750 certification program. Budgeting tuition that will be collected by	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GF0	0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GF0	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	9	0041 - CONTRACTUAL SERVICES - OTHER								Ве	udget	Enhance	One Time		\$60,000	\$60,000	\$6	0,000	UDC to fund its Violence Interrupter \$60,000 certification program.	
University of the District of Columbi	a Committee Recommendation	Committee of the Whole	GEO	0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GF0	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT	0	0070 - EQUIPMENT & EQUIPMENT RENTAL									ideet	Enhance	One Time		\$25,000	\$25,000	\$2	5,000	Budgeting tuition that will be collected by UDC to fund its Violence Interrupter \$25,000 certification program.	
District of Columbia State Athletics Commission	Committee Recommendation	Committee of the Whole	GIO	0100 - LOCAL FUND	0100 - LOCAL FUNDS		A101 - D.C. STATE ATHLETICS	0	0040 - OTHER SERVICES AND		AMP015 - OVERSIGHT	100096 - OVERSIGHT AND SUPPORT - GENERAL	ED012 - STATE ATHLETIC COMMISSION	40258 - OFFICE OF ATHLETIC	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	8	ideet	Enhance	One Time		\$168.000	42,000		3,000	DCSAA Enhancements to support additional athletics activities	
Non-Public Tuition	Committee Recommendation	Committee of the Whole	GNO	0100 - LOCAL FUND	0100 - LOCAL FUNDS			0	0011 - REGULAR PAY - CONT FULL TIME		E03602 - RELATED SERVICES	400376 - RELATED SERVICES	ED216 - OFFICE OF NON-PUBLIC TUITION	40259 - OFFICE OF NON-PUBLIC TUITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Di Di	udget	Reduction	One Time	(\$150 000)	-100,000				Salary lapse at GN0. Please use DIFS Account Code (Parent Level 1) 701100C.	
NOT FORE TORION	commercial designation	commune of the Whole	GIVO	DIGG ESCHORD	1135 - ARPA - LOCAL REVENU	IE.			0050 - SUBSIDIES AND		E03602 - RELATED	TOO TO TEST SERVICES		40259 - OFFICE OF NON-PUBLIC	1910 19001 1910	1010190 - ARPA - LOCAL		ouget.	neusconii	one mile	(7130,000)					Underobligation of pass-through budget at GNO. Please use DIFS Account Code	
Non-Public Tuition	Committee Recommendation	Committee of the Whole	GN0	0100 - LOCAL FUND	REPLACEMENT			1	TRANSFERS		SERVICES	400376 - RELATED SERVICES		TUITION 40260 - OFFICE OF	1010 - LOCAL FUND	REVENUE REPLACEMENT	В	udget	Reduction	One Time	(\$500,000)					(Parent Level 1) 714100C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C F	0011 - REGULAR PAY - CONT FULL TIME		AMPOO3 - COMMUNICATIONS	100003 - COMMUNICATIONS GENERAL	- OPERATIONS DIVISION ED013 -	THE DIRECTOR - GOO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$200,000)					Salary lapse at GO0. Please use DIFS Account Code (Parent Level 1) 701100C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	GOD	0100 - LOCAL FUND	0100 - LOCAL FUNDS			0	0014 - FRINGE BENEFITS - CURR PERSONNEL		AMP003 - COMMUNICATIONS	100003 - COMMUNICATIONS	ADMINSTRATIVE - OPERATIONS DIVISION	40260 - OFFICE OF THE DIRECTOR -	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	B	ideet	Reduction	One Time	(\$100,000)					Salary lapse at GO0. Please use DIFS Account Code (Parent Level 1) 701400C.	
								6		400460 - GOO.KTGOFM.FLEET	AMP009 - FLEET	100042 - FLEET	ED013 - ADMINSTRATIVE OPERATIONS	40260 - OFFICE OF THE DIRECTOR -												Substantial underbilling to Fleet Management Project. Please use DIFS	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C	CHARGES	MGMT OSSE DOT	MANAGEMENT AMP016 -	MANAGEMENT - GENERAL	DIVISION ED013 -	GO0 40263 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$250,000)					Account Code (Parent Level 1) 713100C. Substantial underobligation of	
Special Education Transportation	Committee Recommendation	Committee of the Whole	GOO	0100 - LOCAL FUND	0100 - LOCAL FUNDS			6	0070 - EQUIPMENT & EQUIPMENT RENTAL		PERFORMANCE AND STRATEGIC MANAGEMENT	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	ADMINSTRATIVE OPERATIONS DIVISION	PERFORMANCE MANAGEMENT - GOO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$250.000)					equipment/machinery budget line. Please use DIFS Account Code (Parent Level 1) 717100C.	
								c	0011 - REGULAR PAY - CONT		E03701 - PARENT	400377 - PARENT RESOURCE	ED014 - TRANSPORTATION OPERATIONS	40265 - OFFICE OF CUSTOMER												Salary lapse at GOD. Please use DIFS	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			F	FULL TIME		SERVICES	CENTER SERVICES	DIVISION ED014 - TRANSPORTATION	ENGAGEMENT 40266 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$300,000)					Account Code (Parent Level 1) 701100C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C F	0011 - REGULAR PAY - CONT FULL TIME		AMP009 - FLEET MANAGEMENT	100042 - FLEET MANAGEMENT - GENERAL	OPERATIONS DIVISION ED014 -	FLEET & FACILITIES MANAGEMENT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ве	udget	Reduction	One Time	(\$100,000)					Salary lapse at GO0. Please use DIFS Account Code (Parent Level 1) 701100C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			į c	0012 - REGULAR PAY - OTHER		E03803 - NEW YORK AVENUE TERMINAL	400380 - NEW YORK AVENUE TERMINAL	TRANSPORTATION OPERATIONS DIVISION	40268 - OFFICE OF TERMINAL OPERATIONS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$1,000,000)					Salary lapse at GO0. Please use DIFS Account Code (Parent Level 1) 701200C.	
								C	0014 - FRINGE BENEFITS -			400380 - NEW YORK AVENUE	ED014 - TRANSPORTATION OPERATIONS	40268 - OFFICE OF TERMINAL												Salary lapse at GOD. Please use DIFS	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS				CURR PERSONNEL		AVENUE TERMINAL		DIVISION ED014 - TRANSPORTATION	OPERATIONS 40268 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bi	udget	Reduction	One Time	(\$500,000)					Account Code (Parent Level 1) 701400C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			c	0012 - REGULAR PAY - OTHER		E03805 - SOUTHWEST TERMINAL	400382 - SOUTHWEST TERMINAL	OPERATIONS DIVISION ED014 -	TERMINAL OPERATIONS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Bı	udget	Reduction	One Time	(\$500,000)					Salary lapse at GO0. Please use DIFS Account Code (Parent Level 1) 701200C.	
Special Education Transportation	Committee Recommendation	Committee of the Whole	G00	0100 - LOCAL FUND	0100 - LOCAL FUNDS			6	0014 - FRINGE BENEFITS - CURR PERSONNEL		E03805 - SOUTHWEST TERMINAL	400382 - SOUTHWEST TERMINAL	TRANSPORTATION OPERATIONS DIVISION	40268 - OFFICE OF TERMINAL OPERATIONS	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$400,000)					Salary lapse at GOD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			G F	0011 - REGULAR PAY - CONT FULL TIME		E04001 - GRANTS	400385 - GRANTS	ED217 - OFFICE OF OUT OF SCHOOL TIME		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$200,000)					Salary lapse at GW0. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			c	0012 - REGULAR PAY - OTHER		E04001 - GRANTS	400385 - GRANTS	ED217 - OFFICE OF OUT OF SCHOOL TIME	40269 - OFFICE OF OUT OF SCHOOL TIME	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$25,000)					Salary lapse at GWD. Please use DIFS Account Code (Parent Level 1) 701200C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			0	0014 - FRINGE BENEFITS - CURR PERSONNEL		E04001 - GRANTS	400385 - GRANTS	ED217 - OFFICE OF OUT OF SCHOOL TIME	OUT OF SCHOOL TIME	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$50,000)					Salary lapse at GW0. Please use DIFS Account Code (Parent Level 1) 701400C. Underobligation of NPS budget at GW0.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C	0040 - OTHER SERVICES AND CHARGES		E04001 - GRANTS	400385 - GRANTS	ED217 - OFFICE OF OUT OF SCHOOL TIME	OUT OF SCHOOL TIME 40270 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$100,000)					Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the Deputy Mayor for								0	0011 - REGULAR PAY - CONT FULL TIME		AMP015 - OVERSIGHT	100096 - OVERSIGHT AND	ED218 - OFFICE OF THE DEPUTY MAYOR	THE DEPUTY							(\$550,000)					Salary lapse at GWD. Please use DIFS	
Education Office of the Deputy Mayor for	Committee Recommendation	Committee of the Whole	GWU	0100 - LOCAL FUND	0100 - LOCAL FUNDS				FULL TIME			SUPPORT - GENERAL 100096 - OVERSIGHT AND	FOR EDUCATION ED218 - OFFICE OF THE DEPUTY MAYOR	40270 - OFFICE OF THE DEPUTY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Б	aget	Reduction	One Time	(\$550,000)					Account Code (Parent Level 1) 701100C. Salary lapse at GW0. Please use DIFS	
Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C	0012 - REGULAR PAY - OTHER		AND SUPPORT	SUPPORT - GENERAL	FOR EDUCATION ED218 - OFFICE OF	EDUCATION 40270 - OFFICE OF THE DEPUTY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$100,000)					Account Code (Parent Level 1) 701200C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			0	0014 - FRINGE BENEFITS - CURR PERSONNEL		AMP015 - OVERSIGHT AND SUPPORT	100096 - OVERSIGHT AND SUPPORT - GENERAL	THE DEPUTY MAYOR FOR EDUCATION	MAYOR FOR EDUCATION 40270 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	udget	Reduction	One Time	(\$100,000)					Salary lapse at GW0. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C	0011 - REGULAR PAY - CONT FULL TIME		E04002 - STUDENTS D.C. COORDINATING COMMITTEE	400386 - STUDENTS D.C. COORDINATING COMMITTEE	ED218 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	THE DEPUTY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		udget	Reduction	One Time	(\$88,000)					Salary lapse at GWD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the Deputy Mayor for											E04002 - STUDENTS D.C. COORDINATING	400386 - STUDENTS D.C.	ED218 - OFFICE OF THE DEPUTY MAYOR	40270 - OFFICE OF THE DEPUTY MAYOR FOR							(400)000)					Salary lapse at GWD. Please use DIFS	
Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			C	0012 - REGULAR PAY - OTHER		COMMITTEE E04002 - STUDENTS	COORDINATING COMMITTEE	FOR EDUCATION ED218 - OFFICE OF	EDUCATION 40270 - OFFICE OF THE DEPUTY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	В	adget	Reduction	One Time	(\$12,000)					Account Code (Parent Level 1) 701200C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0100 - LOCAL FUND	0100 - LOCAL FUNDS			0	0014 - FRINGE BENEFITS - CURR PERSONNEL		D.C. COORDINATING COMMITTEE	400386 - STUDENTS D.C. COORDINATING COMMITTEE	THE DEPUTY MAYOR FOR EDUCATION	MAYOR FOR EDUCATION 40269 - OFFICE OF	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	Ві	udget	Reduction	One Time	(\$20,000)					Salary lapse at GW0. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0150 - FEDERAL PAYMENTS	8158 - ARPA - MUNICIPAL			c	0012 - REGULAR PAY - OTHER	200676 - GW0.J04316.SAFE PASSAGE MAN THE BLOCK	E04003 - YOUTH OUTCOMES	400387 - YOUTH OUTCOMES	ED217 - OFFICE OF OUT OF SCHOOL TIME	OUT OF SCHOOL TIME 40269 - OFFICE OF	4015 - FEDERAL PAYMENTS	4015918 - ARPA - MUNICIPAL	В	udget	Reduction	One Time	(\$40,000)					Salary lapse at GW0. Please use DIFS Account Code (Parent Level 1) 701200C. Underobligation of NPS budget at GW0.	
Office of the Deputy Mayor for Education	Committee Recommendation	Committee of the Whole	GW0	0150 - FEDERAL PAYMENTS	8158 - ARPA - MUNICIPAL			C	0040 - OTHER SERVICES AND CHARGES	200676 - GW0.J04316.SAFE PASSAGE MAN THE BLOCK	E04003 - YOUTH OUTCOMES	400387 - YOUTH OUTCOMES	ED217 - OFFICE OF OUT OF SCHOOL TIME	OUT OF SCHOOL	4015 - FEDERAL PAYMENTS	4015918 - ARPA - MUNICIPAL	L Bi	udget	Reduction	One Time	(\$100,000)					Please use DIFS Account Code (Parent Level 1) 713100C.	
Pay-As-You-Go Capital Fund	Committee Recommendation	Committee of the Whole	PAO	0100 - LOCAL FUND	0100 - LOCAL FUNDS	1000 - PAY-GO CAPITAL	1100 - PAY-GO CAPITAL	0	0050 - SUBSIDIES AND TRANSFERS		C02601 - PAY-AS-YOU GO CAPITAL FUNDING	- 200153 - PAY-AS-YOU-GO CAPITAL FUNDING	CO000 - NO COST CENTER	00000 - NO COST CENTER	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	B	udget	Reduction	Recurring		(\$49,111,289)	(\$36,840,324)	(\$39,113	(\$11.0	Reversal of Pay-As-You-Go Funds from the Capital Improvements Plan budget to the 100,000) Operating budget.	
Other Post-Employment Benefits				0620 - ENTERPRISE AND	0620 - OTHER POST EMPLOYMENT BENEFITS	1100 - OTHER POST	1101 - OTHER POST		0041 - CONTRACTUAL		CO3101 - OTHER POST EMPLOYEE BENEFITS	200158 - OTHER POST	CO000 - NO COST	00000 - NO COST	7262 - ENTERPRISE AND	7262001 - OTHER POST EMPLOYMENT BENEFITS										Correction to Enterprise Budget per OCFO	
Trust Administration	Committee Recommendation	Committee of the Whole	UB0	OTHER FUNDS	(OPEB) 0111 - HEALTHY SCHOOLS	EMPLOYMENT BENEFITS	EMPLOYMENT BENEFITS		SERVICES - OTHER		FUNDING	EMPLOYEE BENEFITS FUNDIN	IG CENTER	CENTER	OTHER - OPEB	(OPEB)	В	udget	Reduction	Recurring		(\$3,597,000)				(OPEB-A) Converting freed up Healthy Schools	
	Committee Recommendation	Committee of the Whole		0110 - DEDICATED TAXES	FUND												Re	esources	Other	One Time	(\$375,000)					Dedicated Tax dollars to Local dollars Converting freed up Healthy Schools	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS												Re	esources	Other	One Time	\$375,000					Dedicated Tax dollars to Local dollars Converting freed up ARPA-Municipal dollars to ARPA-Local Revenue	
	Committee Recommendation	Committee of the Whole		0150 - FEDERAL PAYMENTS	8158 - ARPA - MUNICIPAL 1135 - ARPA - LOCAL REVENU	IE.											Re	esources	Other	One Time	(\$140,000)					Replacement dollars Converting freed up ARPA-Municipal dollars to ARPA-Local Revenue	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	REPLACEMENT												Re	esources	Other	One Time	\$140,000					Replacement dollars Restoring unbudgeted fund balance	
																										(swept by Mayor in proposed FY24 budget) for GLO (DCSAA) SPR Fund 0619 - State Athletic Acts Program and Office	
L	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS	1				L	<u> </u>	<u> </u>	1	L	<u> </u>		Re	esources	Other	One Time	(\$110,840)		<u> </u>			Fund	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1		DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27 Comments	Legislation
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT	-	·											Resources	New Local from Previous FY Shift	One Time	(\$940.000)	\$940.000			Shifting free ARPA-Local Revenue Replacement dollars from FY23 to FY24.	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	1140 - COMMUNITY SCHOOLS													Resources	Other	One Time	(\$40,000)				Converting free Community Schools Fund (GD0) dollars to Local dollars.	
	Committee Recommendation	Committee of the Whole	0:	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Borouror	Other	One Time	\$40,000				Converting free Community Schools Fund	1
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	1120 - RESERVE FUNDS													Resources	Other	One Time	(\$756,000)				(GD0) dollars to Local dollars. Converting free Reserve Funds (GD0) dollars to Local dollars.	
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time	\$756,000				Converting free Reserve Funds (GDO) dollars to Local dollars. Converting free Special Education	
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	1121 - SPECIAL EDUCATION ENHANCEMENT FUND													Resources	Other	One Time	(\$1,000,000)				Enhancement Fund (GD0) dollars to Local dollars	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time	\$1,000,000				Converting free Special Education Enhancement Fund (GDD) dollars to Local dollars.	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	1126 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND													Resources	Other	Recurring		(\$3,380,760)	(\$3,625,287)	(\$3,686,917)	Converting technical correction Early Childhood Educator Pay Equity Fund (\$3,749,595) (GDD) dollars to Local dollars.	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	Recurring		\$3,380,760	\$3,625,287	\$3,686,917	Converting technical correction Early Childhood Educator Pay Equity Fund \$3,749,595 (GDD) dollars to Local dollars.	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	1125 - HEALTHY TOTS FUNDS													Resources	Other	One Time		(\$994 588)			Converting technical correction Healthy Tots Funds (GDD) dollars – SUPPOSED TO BE Early Childhood Educator Pay Equity Fund dollars – to Local dollars.)
	Commence recommendation	Committee of the Whole																Nesources	Conc	OIL TIME		(3334,300)			Converting technical correction Healthy Tots Funds (GDO) dollars SUPPOSED TO BE Early Childhood Educator Pay Equity	
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time		\$994,588			Fund dollars to Local dollars. Bringing \$1M of unbudgeted fund balance	
	Committee Recommendation	Committee of the Whole	O6 RE	1600 - SPECIAL PURPOSE SEVENUE FUNDS ('O'TYPE)	6632 - ADMINISTRATIVE FEES													Resources	Fund Balance Sweep	One Time		\$1,000,000			Bringing S1M of unbudgeted fund balance for Fund Detail 6632-Administrative Fees (GB0) into the financial plan. Transfer out to the Committee on	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer out	Recurring		(\$49,111,289)	(\$36,840,324)	(\$29,113,384)	Transfer out to the Committee on Transportation & the Environment to fund the Metro for D.C. Amendment Act of 2021.	d
				1100 - LOCAL FUND	0100 - LOCAL FUNDS																			***************************************	Transfer out to the Committee on Business & Economic Development to restore funding for the Child Wealth	
	Committee Recommendation	Committee of the Whole	01		0100 - LOCAL FUNDS 0620 - ENTERPRISE AND													Resources	Transfer out	Recurring				(\$10,000,000)	(\$11,000,000) Building Amendment Act of 2023. Recognizing additional tuition that will be collected by UDC to fund its Violence	
	Committee Recommendation	Committee of the Whole	0.	OTHER FUNDS	OTHER FUNDS - GF0													Resources	Other	One Time		\$417,000	\$417,000	\$417,000	\$417,000 Interrupter certification program. Transfer in from the Committee on Health	
	Committee Recommendation	Committee of the Whole	0:	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time		\$621.747			Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. ONE-TIME PORTION OF TRANSFER/RESTORATION.	
	Committee Recommendation	Committee of the Whole		1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring		\$200.620	\$204.352	\$208.152	Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. BECURRING PORTION OF \$212.024 TRANSFER/BESTORATION.	
																									Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Associated with DIFS Award 2000443. Correcting	1
	Committee Recommendation	Committee of the Whole	02	200 - FEDERAL GRANT FUND	8200 - FEDERAL GRANTS													Resources	Other	One Time	(\$29,690,000)				Fund Detail in FY24 to be 8231. Reducing underobligated DCPS ESSER III budget lines and carrying over associated	
	Complete Description	Committees of the William	0.	1200 - FEDERAL GRANT FUND	8231 - FEDERAL GRANTS -														Oshan	O T		\$29.690.000			funding into FY24 for use then. Associated with DIFS Award 2000443. Correcting	4
	Committee Recommendation Committee Recommendation	Committee of the Whole Committee of the Whole	06 RF		0600 - SPECIAL REVENUE													Resources	Other	One Time		(\$2,977,003)			Fund Detail in FY24 to be 8231. Conversion of SPR to Local from D00 SPR Sween	1
																									Conversion of SPR to Local from D00 SPR sweer and layering across the financial	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0100 - LOCAL FUNDS													kesources	other	Recurring		\$799,401	\$712,738	\$725,786	\$739,077 plan Transfer in from Public Works and Operations to fund Amendatory Sec.9d of B24-068, "Columbia Heights-Mount Pleasant oublic asset and vendor support	
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time		\$550,000			study Transfer In from the Committee on Housing to fund B25-55 Pathways to	B24-068 Sec.9d
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring		\$1,242,180	\$1,651,826	\$1,670,125	\$1,692,972 Behavioral Health Transfer In from the Committee on Judicary and Public Safety for Police	B25-55
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring			\$307,000	\$312,000	\$317,000 Officer and Firefighter RS Transfer In from the Committee on Public	D.C. Law 19-311
	Committee Recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS 0620 - OTHER POST													Resources	Transfer in	Recurring		\$225,045	\$228,871	\$232,762	Works and Operations to support 2 \$236,719 associated FTEs at the Office of Planning	
	Committee Recommendation	Committee of the Whole	0.	1620 - ENTERPRISE AND OTHER FUNDS	EMPLOYMENT BENEFITS (OPEB)													Resources	Other	One Time		(\$3,597,000)			Correction to Enterprise Budget per OCFG (OPEB-A) Transfer In from CBED for DCSAA	1
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time					Enhancements to support additional athletics activities Convert freed up one-time IMPACT Bonus	
	Committee Recommendation	Committee of the Whole	01	1100 - LOCAL FUND	0118 - IMPACT BONUSES						T			T			7	Resources	Other	One Time		(\$2,525,000)	T		funds into regular Local funds for use in financial plan	
	Committee Recommendation	Committee of the Whole		1100 - LOCAL FUND	0100 - LOCAL FUNDS													Recourrer	Other	One Time		(\$2,525,000)			Convert freed up one-time IMPACT Bonus funds into regular Local funds for use in	
	Committee Recommendation Committee Recommendation	Committee of the Whole Committee of the Whole	01	100 - LOCAL FUND	0100 - LOCAL FUNDS 0101 - LOCAL FUNDS													Resources	Other	Recurring		(\$2,525,000)	\$7,273,859	\$7,295,681	financial plan. Redistributing DCPS resources to balance \$7,317,568 financial plan for agency.	
	Committee Recommendation	Committee of the Whole		1100 - LOCAL FUND	0100 - LOCAL FUNDS													Resource	Other	Recurries	/en cer acc)	\$7,280,540	\$855,990	\$801,913	Redistributing Local resources to balance \$746,718 financial plan for committee.	
	committee recommendation	Committee of the Whole	01	100 - LOCAL FUND	0100 - LUCAL PUNDS													nesources	oulet	necurring	(\$4,685,160)	\$7,280,540	\$855,990	\$601,913	\$740,710 jiindricidi pidn for committee.	-