

## **District Department of Transportation (DDOT) – CIP Narrative**

In the Resolution entitled “Fiscal Year 2023 Budget Submission Requirements Resolution of 2021,” the Council of the District of Columbia requests:

“An analysis, prepared by the Mayor, of whether the proposed CIP is consistent with the Comprehensive Plan, Transportation Improvement Program, Washington Metropolitan Area Transit Authority capital budget, and other relevant planning programs, proposals, or elements developed by the Mayor as the central planning agency for the District. The Mayor’s analysis shall highlight and explain any differences between the proposed CIP and other programs and plans on a project-by-project basis.”

The District Department of Transportation (DDOT) has reviewed the proposed FY 2023-FY 2028 proposed Capital Improvement Program (CIP) and has found that the CIP is generally consistent with the District Elements of the National Capital Region Transportation Planning Board’s Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) (as amended), the Washington Metropolitan Area Transit Authority capital budget, the District’s Statewide Transportation Improvement Program (STIP), moveDC Long Range Multi-Modal Transportation Plan, and other relevant planning programs, proposals, or elements developed by the Mayor as the central planning agency for the District.

The CLRP and TIP are regional plans that must list projects of regional significance and/or projects utilizing Federal transportation funding. Both plans are amended on an ongoing basis and are updated on a regular cycle. Inconsistencies with the proposed CIP are only related to funding amounts for major projects, and the Department will propose amendments or modifications to the TIP consistent with the adopted CIP.

moveDC outlines a 25-year vision for the District’s transportation system and its update was complete at the end of Calendar Year (CY) 2021. moveDC establishes our seven goals: safety, equity, mobility, sustainability, management and operations, project delivery and enjoyable spaces. It communicates policies and strategies that will be implemented to meet them. . . moveDC does not provide a detailed annual investment program, but as shown in the attached analysis, the proposed CIP is consistent with moveDC.

Other plans and programs consulted in preparing this analysis include, the DC Circulator 10-year Transit Development Plan, the Capital Bikeshare Development Plan, the Vision Zero Action Plan, the DCPLUG plan for undergrounding primary feeder lines in the District, the South Capitol Street Project Financial Plan, the Sustainable DC Plan, and the Age-Friendly DC Plan, as well as previous project-specific planning studies and commitments.

The following is a detailed project listing and whether the project is consistent with the plans noted above.

Mayor's Budget Comparison FY 2023 - FY 2028

Owner Agency	Project Number	Project Title	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	CIP 6-Year Total	Comp Plan	Constrained Long-Range Plan (CLRP)	Transportation Improvement Plan (TIP)	moveDC Plan	Other Plans and Programs	Explanation of Inconsistency
KA0	AW00	SOUTH CAPITOL STREET CORRIDOR	\$1,212,383	\$1,168,546	\$1,368,436	\$1,392,854	\$1,217,601	\$1,514,714	\$7,874,534	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	BIDCR	BUSINESS IMPROVEMENT DISTRICT CAPITAL REIMBURSEMENT	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	BR005	H STREET BRIDGE	\$30,000,250	\$36,890,000	\$71,610,000	\$62,930,000	\$34,720,000	\$17,902,500	\$254,052,750	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	CBS02	CAPITAL BIKESHARE EXPANSION	\$5,215,595	\$5,215,595	\$1,085,000	\$1,085,000	\$2,170,000	\$1,085,000	\$15,856,190	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	CE309	LOCAL STREET MAINTENANCE	\$2,575,790	\$2,522,625	\$2,692,970	\$3,364,979	\$2,657,532	\$2,684,657	\$16,498,552	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	ED005	11TH STREET BRIDGE PARK	\$0	\$0	\$0	\$51,591,000	\$0	\$0	\$51,591,000	Y	NA	NA	NA	NA	Project not required for inclusion in CLRP/TIP.
KA0	HTF00	11TH STREET BRIDGE	\$11,767,188	\$11,764,688	\$11,767,344	\$11,767,719	\$11,766,725	\$11,766,725	\$70,600,389	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMALL	ALLEYS	\$21,114,350	\$18,417,999	\$18,629,999	\$18,843,999	\$19,060,999	\$19,060,999	\$115,128,347	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMBSS	STREETSCAPES AND BEAUTIFICATION	\$41,377,275	\$65,890,439	\$77,472,679	\$72,346,814	\$38,863,850	\$39,285,850	\$335,236,908	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP for subprojects will be updated based on final approved budget.
KA0	LMC02	K STREET TRANSITWAY	\$57,170,000	\$0	\$0	\$0	\$0	\$0	\$57,170,000	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMCIR	CIRCULATOR	\$58,968,553	\$3,417,750	\$3,417,750	\$2,267,650	\$0	\$0	\$68,071,703	Y	Y	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMDBE	BUS PRIORITY AND EFFICIENCY INITIATIVE	\$13,722,105	\$18,568,800	\$16,743,287	\$16,615,800	\$16,629,362	\$19,165,550	\$101,444,903	Y	Y	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMFAC	EQUIPMENT FACILITIES	\$10,162,348	\$5,774,086	\$5,900,500	\$6,030,707	\$6,164,819	\$6,302,956	\$40,335,416	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMFAC	FACILITIES	\$18,357,755	\$7,372,575	\$0	\$0	\$0	\$0	\$25,730,330	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMGGR	POWERLINE UNDERGROUNDING	\$54,316,412	\$30,117,794	\$13,835,333	\$13,835,333	\$0	\$0	\$112,104,872	Y	NA	NA	Y	Y	Project not required for inclusion in TIP.
KA0	LMHTS	HIGHWAY TRUST FUND SUPPORT	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	NA	NA	NA	NA	NA	Project is financial accounting mechanism
KA0	LMITS	INFORMATION TECHNOLOGY SYSTEMS	\$13,462,138	\$0	\$0	\$0	\$0	\$0	\$13,462,138	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMLIG	STREETLIGHT MANAGEMENT	\$12,096,000	\$12,138,000	\$12,180,000	\$12,180,000	\$12,222,000	\$12,264,000	\$73,080,000	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMMIT	TRANSPORTATION MITIGATION	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$33,600,000	NA	NA	NA	NA	NA	Project is financial accounting mechanism
KA0	LMPDW	SIDEWALKS	\$26,168,679	\$24,168,679	\$22,168,679	\$20,168,679	\$18,168,679	\$16,168,679	\$127,012,071	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMRES	RESTORATION MATERIALS	\$794,220	\$794,220	\$794,220	\$794,220	\$794,220	\$794,220	\$4,765,318	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMSAF	SAFETY & MOBILITY	\$30,212,394	\$28,545,644	\$26,933,444	\$27,514,419	\$26,117,427	\$26,156,129	\$165,479,458	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP for subprojects will be updated based on final approved budget.
KA0	LMTCE	STREETCAR	\$12,012,416	\$79,537,775	\$40,985,025	\$13,128,500	\$2,387,000	\$2,495,500	\$150,546,216	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMURF	URBAN FORESTRY	\$13,890,496	\$13,890,496	\$13,890,496	\$13,890,496	\$13,890,496	\$13,890,496	\$83,342,973	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMVAE	VEHICLE FLEET	\$5,848,117	\$5,992,087	\$5,992,087	\$6,171,849	\$6,357,005	\$6,547,715	\$36,734,333	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	LMWWM	STORMWATER AND FLOOD MITIGATION	\$7,646,402	\$7,646,402	\$7,646,402	\$7,646,402	\$7,646,402	\$7,646,402	\$45,878,411	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	LMXLB	LONG BRIDGE PEDESTRIAN & BICYCLE CONNECTION	\$0	\$0	\$0	\$0	\$20,000,000	\$32,000,000	\$52,000,000	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP will be updated based on final approved budget.
KA0	MNT00	MAINTENANCE	\$34,028,082	\$39,684,627	\$46,275,179	\$47,333,211	\$41,460,048	\$51,760,470	\$260,541,617	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	MRR00	MAJOR REHABILITATION, RECONSTRUCTION, REPLACEMENT	\$79,312,748	\$66,436,703	\$57,089,250	\$47,227,526	\$64,531,733	\$22,921,561	\$337,519,521	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	NEW	BRIDGE REHABILITATION	\$40,852,677	\$47,138,552	\$18,811,052	\$1,315,427	\$59,905,427	\$1,315,427	\$169,338,561	Y	Y	Y (*)	Y	Y	Funding amounts in TIP for subprojects will be updated based on final approved budget.
KA0	NEW	FERRY ROUTE ASSESSMENT	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Y	NA	NA	Y	Y	Funding amounts in TIP for subprojects will be updated based on final approved budget.
KA0	OSS00	OPERATIONS, SAFETY & SYSTEM EFFICIENCY	\$54,408,422	\$59,279,806	\$63,830,448	\$71,411,410	\$56,487,167	\$77,517,997	\$382,935,250	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	PM000	PLANNING, MANAGEMENT & COMPLIANCE	\$24,237,994	\$22,606,991	\$26,719,248	\$27,898,923	\$24,524,451	\$34,089,502	\$160,077,110	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	SCG19	SOUTH CAPITOL STREET BRIDGE - GARVEE	\$16,125,000	\$16,123,000	\$16,122,625	\$16,118,250	\$16,124,000	\$16,124,000	\$96,736,875	Y	Y (*)	Y (*)	Y	Y	Funding amounts in TIP for subprojects will be updated based on final approved budget.
KA0	SR301	LOCAL STREETS WARD 1	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR302	LOCAL STREETS WARD 2	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR303	LOCAL STREETS WARD 3	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR304	LOCAL STREETS WARD 4	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR305	LOCAL STREETS WARD 5	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR306	LOCAL STREETS WARD 6	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR307	LOCAL STREETS WARD 7	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	SR308	LOCAL STREETS WARD 8	\$4,421,865	\$4,421,865	\$4,305,505	\$3,810,705	\$3,430,505	\$3,066,108	\$23,456,553	Y	NA	NA	Y	Y	Project not required for inclusion in CLRP/TIP.
KA0	TRL00	TRAILS	\$10,416,100	\$39,391,075	\$3,179,300	\$39,037,925	\$30,520,800	\$2,582,300	\$125,127,500	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
KA0	ZU000	TRAVEL DEMAND MANAGEMENT	\$5,082,350	\$5,205,631	\$6,096,098	\$6,204,876	\$6,330,982	\$6,747,739	\$35,667,677	Y	Y (*)	Y (*)	Y	Y	"Master Project" includes individual subprojects included in TIP.
			\$755,779,159	\$718,750,976	\$635,530,890	\$659,449,607	\$576,012,765	\$482,169,952	\$3,827,693,349						