

Government of the District of Columbia

Department of Transportation



District Department of Transportation (DDOT) – CIP Narrative

In the Resolution entitled “Fiscal Year 2025 Budget Submission Requirements Resolution of 2023,” the Council of the District of Columbia requests:

“An analysis, prepared by the Mayor, of whether the proposed CIP is consistent with the Comprehensive Plan, Transportation Improvement Program, Washington Metropolitan Area Transit Authority capital budget, and other relevant planning programs, proposals, or elements developed by the Mayor as the central planning agency for the District. The Mayor’s analysis shall highlight and explain any differences between the proposed CIP and other programs and plans on a project-by-project basis.”

The District Department of Transportation (DDOT) has reviewed the proposed FY 2025 – FY 2030 Capital Improvement Program (CIP) and has found that the CIP is generally consistent with the District Elements of the Metropolitan Washington Transportation Planning Board’s Constrained Long-Range Plan (CLRP) and Transportation Improvement Program (TIP) (as amended), the Washington Metropolitan Area Transit Authority capital budget, the District’s Statewide Transportation Improvement Program (STIP), moveDC Long Range Multi-Modal Transportation Plan, and other relevant planning programs, proposals, or elements developed by the Mayor as the central planning agency for the District.

The CLRP and TIP are regional plans that must list projects of regional significance and/or projects utilizing federal transportation funding. Both plans are amended on an ongoing basis and are updated on a regular cycle. Inconsistencies with the proposed CIP are only related to funding amounts for major projects, and the Department will propose amendments or modifications to the TIP consistent with the adopted CIP.

moveDC outlines a 25-year vision for the District’s transportation system and its update was complete at the end of 2021. moveDC establishes our seven goals: safety, equity, mobility, sustainability, management and operations, project delivery and enjoyable spaces and communicates policies and strategies that will be implemented to meet them. moveDC does not provide a detailed annual investment program, but as shown in the attached analysis, the proposed CIP is consistent with moveDC.

Other plans and programs consulted in preparing this analysis include, the Capital Bikeshare Development Plan, the Vision Zero Action Plan, the DCPLUG plan for undergrounding primary feeder lines in the District, the South Capitol Street Project Financial Plan, the Sustainable DC Plan, and the Age-Friendly DC Plan, as well as previous project-specific planning studies and commitments.

The following is a detailed project listing and whether the project is consistent with the plans noted above.

DIFS	Project Title	Agy	Ward	FY 2024 - FY 2030										Transportation Improvement			
				Change	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Plan	Constrained Long-Range Plan (CLRP)	Program	moveDC Plan
100547	11TH STREET BRIDGE	DDOT	1		11,771,319	11,766,725	3,992,125	3,987,250	0	0	0	31,517,419	Yes	Yes	Yes	Yes	
100535	11TH STREET BRIDGE PARK	DDOT	8	(19,500,000)	36,656,463	7,973,164	1,929,220	0	0	0	46,558,847	Yes	Yes	Yes	Yes		
101198	BENNING ROAD BRIDGES AND TRANSPORTATION IMPROVEMENT	DDOT	5		42,809,996	46,097,880	22,000,000	0	0	0	110,907,876	Yes	Yes	Yes	Yes		
100498	H STREET BRIDGE	DDOT	6	(24,246,295)	93,796,668	69,109,212	61,371,860	62,230,746	26,836,779	0	313,345,265	Yes	Yes	Yes	Yes		
100655	MAINTENANCE	DDOT	9		66,872,353	61,162,067	67,660,198	60,451,904	47,703,662	64,795,036	368,645,220	Yes	Yes	Yes	Yes		
100690	MAJOR REHABILITATION, RECONSTRUCTION;	DDOT	9		115,715,465	38,210,827	51,343,744	98,366,745	129,420,671	44,579,030	477,636,481	Yes	Yes	Yes	Yes		
100745	OPERATIONS, SAFETY & SYSTEM EFFICIENCY	DDOT	9		67,785,730	59,553,906	69,445,724	55,631,703	48,890,873	64,785,866	366,093,801	Yes	Yes	Yes	Yes		
100791	PLANNING, MANAGEMENT & COMPLIANCE	DDOT	9		35,407,730	29,123,176	28,326,617	24,724,309	19,070,351	25,901,785	162,553,968	Yes	Yes	Yes	Yes		
100486	SOUTH CAPITOL STREET CORRIDOR	DDOT	1		486,531	700,143	1,033,490	8,884,908	738,686	44,442,642	56,286,399	Yes	Yes	Yes	Yes		
100898	TRAVEL DEMAND MANAGEMENT	DDOT	9		6,538,068	5,986,416	6,800,376	6,049,383	4,742,209	6,400,601	36,517,052	Yes	Yes	Yes	Yes		
100578	BUS PRIORITY AND EFFICIENCY INITIATIVE	DDOT	9		16,743,287	16,615,800	16,629,362	19,165,550	19,165,550	20,839,229	109,158,778	Yes	Yes	Yes	Yes		
100555	CONNECTICUT AVENUE NW	DDOT		(17,500,000)	0	0	0	0	19,700,000	32,000,000	51,700,000	Yes	Yes	Yes	Yes		
100652	LONG BRIDGE PEDESTRIAN & BICYCLE CONNECT	DDOT	6		0	0	0	0	19,700,000	32,000,000	51,700,000	Yes	Yes	Yes	Yes		
100566	NORTH CAPITOL STREET SAFETY & MOBILITY	DDOT		(80,161)	0	0	0	0	19,700,000	32,000,000	51,700,000	Yes	Yes	Yes	Yes		
100872	STREETCAR - BENNING EXTENSION	DDOT	7		0	12,601,243	26,908,199	29,683,712	30,166,880	0	99,360,034	Yes	Yes	Yes	Yes		
100571	STREETSCAPES AND BEAUTIFICATION	DDOT	9	(56,448,500)	59,160,377	56,408,875	29,837,500	14,593,250	32,131,190	70,308,000	262,439,192	Yes	Yes	Yes	Yes		
101156	THEODORE ROOSEVELT BRIDGE REHABILITATION	DDOT	2		47,209,416	64,581,918	39,466,728	0	0	0	151,258,062	Yes	Yes	Yes	Yes		
100923	NOMA PEDESTRIAN TUNNEL	WMATA	6		0	0	0	0	50,000,000	0	50,000,000	Yes	Yes	Yes	Yes		
100924	PROJECT DEVELOPMENT	WMATA	9		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	Yes	Yes	Yes	Yes		
100922	WMATA CIP CONTRIBUTION	WMATA	9		287,864,714	291,145,655	294,525,025	298,005,776	301,590,949	305,283,678	1,778,415,797	Yes	Yes	Yes	Yes		
100921	WMATA FUND - PRIIA	WMATA	9		49,500,000	0	0	0	0	0	49,500,000	Yes	Yes	Yes	Yes		
100505	CAPITAL BIKESHARE EXPANSION	DDOT	9	(159,156)	2,547,729	1,585,000	1,585,000	1,585,000	1,585,000	1,585,000	10,472,729	Yes	N/A	N/A	Yes		
100606	HIGHWAY TRUST FUND SUPPORT	DDOT	9		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000	Yes	N/A	N/A	Yes	Project provides indirect support for the CIP	
100621	TRANSPORTATION MITIGATION	DDOT	9		5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	33,600,000	Yes	N/A	N/A	Yes	Project provides indirect support for the CIP	
100581	ACTIVE TRANSPORTATION EQUIPMENT	DDOT		(134,960)	0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100550	ALLEYS	DDOT	9		15,415,353	15,588,953	15,806,006	15,969,244	16,595,983	18,349,479	97,725,018	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100567	BLACK LIVES MATTER PLAZA	DDOT	2	(2,996,063)	0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
IBA_10002	BLACK LIVES MATTER PLAZA ASSET PRESERVATION	DDOT	2		445,935	445,935	445,935	445,935	445,935	445,935	2,675,610	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100653	BRIDGE REHABILITATION	DDOT	9		16,315,427	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	22,892,562	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100497	BUSINESS IMPROVEMENT DISTRICT CAPITAL RE	DDOT	9		250,000	250,000	250,000	220,000	250,000	250,000	1,470,000	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100575	CIRCULATOR BUS GARAGE / S. CAP ST	DDOT	8	(51,306,698)	0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100527	CIRCULATOR BUSES	DDOT	9	(42,060,891)	0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
101192	DC WATER COST SHARING FUND	DDOT	11		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100873	DC PL FLEET REPLACEMENT	DDOT	1		16,118,250	16,124,000	23,894,750	23,899,500	23,888,375	23,891,000	127,815,875	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100582	EQUIPMENT	DDOT	9		6,912,412	0	0	0	0	0	6,912,412	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100586	FACILITIES	DDOT	9		0	0	0	0	10,000,000	0	10,000,000	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100573	K STREET TRANSITWAY	DDOT	2	(1,958,813)	0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100518	LOCAL STREET MAINTENANCE	DDOT	9		2,575,790	2,575,790	2,575,790	2,575,790	2,575,790	2,575,790	15,454,740	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
101185	LOCAL STREET PAVING (PAVE DC)	DDOT	11		35,208,250	34,267,555	30,314,900	27,266,050	25,268,565	25,268,565	177,593,885	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100605	POWERLINE UNDERGROUNDING	DDOT	9		18,084,859	0	0	0	0	0	18,084,859	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100624	RESTORATION MATERIALS	DDOT	9		794,220	794,220	794,220	794,220	794,220	794,220	4,765,320	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100641	SAFETY & MOBILITY	DDOT	9	(18,000,000)	46,310,450	48,796,627	30,856,852	30,297,703	30,329,537	30,362,964	216,954,133	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100623	SIDEWALKS	DDOT	9		25,405,729	21,846,927	15,346,927	15,346,927	15,346,927	21,846,927	115,140,364	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100651	STORMWATER AND FLOOD MITIGATION	DDOT	9		7,646,402	7,646,402	7,646,402	7,646,402	7,646,402	8,059,350	46,291,360	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100643	STREET CAR	DDOT	1	(22,683,749)	0	25,683,749	3,000,000	3,000,000	3,000,000	3,000,000	37,683,749	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100612	STREETLIGHT MANAGEMENT	DDOT	9		13,739,759	13,801,587	13,863,695	13,926,081	13,988,749	14,051,698	83,371,569	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100891	TRAILS - MASTER PROJECT	DDOT	9		2,424,975	22,122,608	10,092,670	3,645,600	38,121,475	363,475	76,770,803	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100524	TREE PLANTING	DDOT	9		452,000	452,000	452,000	452,000	452,000	452,000	2,712,000	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
100645	URBAN FORESTRY	DDOT	9		18,174,500	7,152,022	7,152,022	7,152,022	7,152,022	7,152,022	53,934,610	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	
IBA_10003	US DOT DISCRETIONARY GRANTS	DDOT	11		0	0	0	0	0	0	0	Yes	N/A	N/A	Yes	Project was not created	
100646	VEHICLE FLEET	DDOT	9		5,606,994	3,653,118	3,422,812	3,525,496	3,631,261	3,740,199	23,579,880	Yes	N/A	N/A	Yes	Project is not required to be reflected in the CLRP and TIP	