

Run date/Time: 03-28-2023 08:25:18

Fiscal Year 2023

R025 YTD Budgetary Control Analysis Report - DC Authority Reporting

Fixed Costs (including Postages)

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
AA0	OFFICE OF THE MAYOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	11.29
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,930.97
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,160.79
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,084.15
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	194,720.00	194,720.00	23,748.20
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	3,285.41
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	1,797.69
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,779.57
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	477.89
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	0.00	885.88
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	3,248.50
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,478.26
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	784.24
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	3,542.50
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,671.72
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,886.41
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	1,582.00
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	4,320.12
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	1,930.67
AC0	OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	989.30	989.30	194.65
AC0	OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
AC0	OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	22,007.44	22,007.44	0.00
AC0	OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	3,500.00	3,500.00	2,000.00
AC0	OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	904,935.51	904,935.51	208,645.32
AD0	OFFICE OF THE INSPECTOR GENERAL	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	769.54
AD0	OFFICE OF THE INSPECTOR GENERAL	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	193,215.00	193,215.00	0.00
AE0	OFFICE OF THE CITY ADMINISTRATOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	270,000.00	270,000.00	0.00
AE0	OFFICE OF THE CITY ADMINISTRATOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	20.50
AE0	OFFICE OF THE CITY ADMINISTRATOR	1010	LOCAL FUND	1010190	ARPA - LOCAL REVENUE REPLACEMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	90,000.00	0.00	0.00
AE0	OFFICE OF THE CITY ADMINISTRATOR	1010	LOCAL FUND	1010190	ARPA - LOCAL REVENUE REPLACEMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	90,000.00	0.00
AG0	BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121003	FUEL - HEATING	0.00	0.00	0.00
AG0	BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121003	FUEL - HEATING	0.00	0.00	0.00
AG0	BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,000.00	3,000.00	0.00
AG0	BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121003	FUEL - HEATING	0.00	0.00	0.00
AI0	OFFICE OF THE SENIOR ADVISOR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,000.00	3,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010163	CONTINGENCY CASH RESERVE FUNDING COVID-19 - ALL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	1,795,446.44	1,265,591.55
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010163	CONTINGENCY CASH RESERVE FUNDING COVID-19 - ALL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	19,268,321.56	19,268,321.56	6,049,446.99
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	18,068,510.79	18,068,510.79	6,276,993.75

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	111,974,714.80	111,974,714.80	48,881,918.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	3,430.69	3,430.69	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	30,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	16,700,792.52	16,680,792.52	3,135,855.68
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,097.80	1,097.80	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010163	CONTINGENCY CASH RESERVE FUNDING COVID-19 - ALL	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	20,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	4,423,314.20	4,423,314.20	2,382,297.19
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	15,869,244.08	15,849,244.08	5,611,358.21
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	161.00	161.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	12,960.81	12,960.81	10,523.75
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010163	CONTINGENCY CASH RESERVE FUNDING COVID-19 - ALL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010163	CONTINGENCY CASH RESERVE FUNDING COVID-19 - ALL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	15,478.44	15,478.44	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	14,200.77	14,200.77	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	87,624.44	87,624.44	22,834.12
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	72,025.00	12,025.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	2,149,415.46	2,729,415.46	985,829.07
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,827,014.76	2,807,014.76	193,388.61
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	0.00	98,094.66
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	3,500.00	3,500.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	394.74	394.74	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	30,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	49,724,413.33	49,694,413.33	9,497,179.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	25,384.42	25,384.42	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	3,825,126.00	3,825,126.00	444,557.14
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	62,390.22	62,390.22	18,517.95
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	30,593,312.06	30,593,312.06	17,105,837.19
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,067,873.36	3,067,873.36	1,031,467.26
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	30,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	20,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	20,000.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121007	STEAM	1,002,203.91	1,002,203.91	633,819.50
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	14,024,458.83	14,024,458.83	3,896,804.75
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060193	UTILITY PAYMENTS FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	13,964.24	13,964.24	7,761.73
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	68,542.99	0.00	0.00
AM0	DEPARTMENT OF GENERAL SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060206	EASTERN MARKET ENTERPRISE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	69,228.61	69,228.61	31,137.49
AM0	DEPARTMENT OF GENERAL SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	800,000.00	220,000.00	0.00
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	14,644,903.00	4,184,202.02
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060192	UTILITIES PAYMENT FOR NON-DC AGENCIES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	245,255.99	50,939.92



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CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	7,500.00	0.00
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	267,361.42	267,361.42	131,678.68
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	388,120.87	350,620.87	5,236.57
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	11,244,392.87	11,244,392.87	7,161,592.18
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	473,221.41	473,221.41	208,435.83
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,478,413.96	1,478,413.96	0.00
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	30,000.00	0.00
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	69,475.89	69,475.89	69,475.89
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	35,790.61	35,790.61	35,790.61
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	59,509.21	59,509.21	0.00
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	6,736.47	2,772.12
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	65,265.49	65,265.49	18,762.76
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	884.00	884.00	329.14
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	67,765.44	67,765.44	4,121.20
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	3,421.41	3,421.41	207.59
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	33,621.61	33,621.61	9,665.65
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,542.77	1,542.77	349.06
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	10,012.58	10,012.58	2,748.16
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010109	BOOKS FROM BIRTH - NON LAPSING	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	10,000.00	0.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	87,476.00	0.00	0.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	17,476.00	0.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	70,000.00	0.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	50,000.00	0.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	(1,000.00)
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1060	SPECIAL PURPOSE REVENUE FUNDS	1060302	REVENUE GENERATING ACTIVITIES	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	1,000.00
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	8,561.24	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,414.41	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	30,096.71	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	81.33	81.33	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,864.34	1,864.34	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	251.24	251.24	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	18,678.12	18,678.12	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	38,672.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	2,213.53	2,213.53	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	7,609.97	7,609.97	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,760.55	1,760.55	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	202,770.64	202,770.64	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	25,741.80	25,741.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	15,355.10	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	86.22	86.22	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	236,998.74	0.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	192,646.29	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	4,567.05	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	21,470.54	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	981.34	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	309,032.00	309,032.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,810,337.49	1,810,337.49	1,697,132.47
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	21,582.81	21,582.81	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	79,892.06	79,892.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	928.30	928.30	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,596.64	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,847.56	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,427.58	1,427.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	60.07	60.07	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	5,181.68	5,181.68	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,091.04	1,091.04	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,725.04	3,725.04	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	187.12	187.12	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	586.67	586.67	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	18,531.51	18,531.51	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	500.29	500.29	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	862.73	862.73	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,135.62	2,135.62	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	139.61	139.61	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,570.36	1,570.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	332.38	332.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	12,896.28	12,896.28	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	589.44	589.44	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	12,036.07	12,036.07	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	36,216.90	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	100,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	20,512.42	20,512.42	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	0.00	423.01	389.66
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	17,165.26	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	21,944.64	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	31,462.53	32,737.57
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	1,453.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	7,457.94	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	32,422.40	253,246.64
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	2,263.59	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	99.79	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	3,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	189,038.94	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	6,864.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,001.45	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	137,848.36	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	179,844.87	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	6,532.29	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	7,457.94	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	40,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,821.90	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	6,735.17	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,150.70	5,717.67	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	55.27	55.27	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	135,930.83	135,930.83	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	10,000.00	10,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	9,513.39	9,513.39	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	21,432.93	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060103	WAGE THEFT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,943.32	2,943.32	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,174.48	1,174.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,521.42	5,521.42	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	51,663.86	51,663.86	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	48,217.75	48,217.75	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	7,459.01	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	20,038.39	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	90,028.44	90,028.44	8,827.76
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	3,492.31	3,492.31	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	214.99	214.99	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,909.29	1,909.29	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	464.42	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,276.88	1,276.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	305.78	305.78	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,366.91	1,366.91	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,279.01	2,279.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,273.43	2,273.43	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	7,502.57	7,502.57	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,514.79	3,514.79	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,718.02	1,718.02	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,579.48	4,579.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	7,507.54	7,507.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	15,724.58	15,724.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	14,700.97	14,700.97	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	20,102.82	20,102.82	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,027.84	4,027.84	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,205.87	3,205.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	53.26	53.26	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	178.20	178.20	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,045.35	3,045.35	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	709.49	709.49	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	96.32	96.32	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,995.75	1,995.75	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	6,262.20	6,262.20	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	9,537.39	9,537.39	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	21,470.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	54,535.63	50,155.13
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	40,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	66,162.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	94,038.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	2,183.32	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4015	FEDERAL PAYMENTS	4015916	ARPA - STATE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	1,000,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4015	FEDERAL PAYMENTS	4015916	ARPA - STATE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	21,692.63	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	13,634.79	13,634.79	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	255,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,453.36	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	8,139.38	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	14,207.14	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,989.53	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,566.97	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,685.19	4,480.11	2,086.07
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	105.33	280.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	583.06	583.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	8,894.11	8,894.11	4,141.30
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	555.89	555.89	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	125,000.00	125,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	8,567.55	8,567.55	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	41,732.46	41,732.46	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	126,283.38	126,283.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	40,411.87	40,411.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,379.55	1,379.55	172.50
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,886.46	1,886.46	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	772.76	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	126,487.94	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	149,257.18	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	34,901.97	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	423.01	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	4,456.08	4,456.08	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,564.33	5,564.33	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	8,322.10	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	33,565.78	33,565.78	4,404.80
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	12,509.36	12,509.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	17,257.72	17,257.72	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	60,285.92	60,285.92	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	3.82	3.82	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	113.34	113.34	79.99

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,346.64	2,346.64	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	18,965.95	18,965.95	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	42,728.82	42,728.82	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	609.14	609.14	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	207.10	207.10	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,093.80	5,093.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,007.38	4,007.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,120.57	2,120.57	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	317.53	317.53	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	35,426.24	35,426.24	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,945.52	2,945.52	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,856.65	3,856.65	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	200,731.90	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	94,038.58	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,263.59	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	46,221.30	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	202.37	202.37	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	3,164.08	3,164.08	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	8,213.45	8,213.45	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	0.00	772.76	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	109,150.18	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	34,901.97	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	16,794.41	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	1,003.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	0.00	11,933.32	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	11,707.05	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	255,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	179,844.87	179,844.87
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	0.00	6,532.29	3,347.73
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	8,139.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	24,158.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	23,710.16	11,040.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	30,096.71	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	21,036.29	13,908.40
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	5,006.39	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	100,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	3,107.58	3,107.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	667.74	667.74	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	31,462.53	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	6,569.49	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	15,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	32,422.40	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	174.68	0.00	0.00



Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,304.42	6,126.32	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	382.38	382.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	673.87	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	23,837.68	23,837.68	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	16,047.88	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	21,944.64	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	20,480.87	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	10,532.45	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	10,406.24	10,406.24	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	508.83	508.83	236.93
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	695.80	695.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	24,445.80	24,445.80	11,382.53
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	2,587.05	2,587.05	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	7,344.06	7,344.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,531.80	9,531.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	635.33	635.33	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	31,505.50	31,505.50	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,843.60	1,843.60	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	109,150.18	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	15,634.50	15,634.50	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	101.27	101.27	67.92
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	22,114.48	22,114.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,147.96	9,147.96	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	49,077.75	49,077.75	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	77,808.98	77,808.98	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	43,441.91	43,441.91	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	283.25	283.25	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,183.32	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	99.79	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	24,246.70	24,246.70	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,917.78	2,917.78	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	187.58	187.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	4,316.43	4,316.43	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	4,365.62	4,365.62	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	971.15	971.15	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,165.04	2,165.04	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	4,720.00	4,720.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	253.85	253.85	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	347.14	347.14	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,430.91	9,430.91	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	17,731.35	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	27,332.25	27,332.25	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	4,967.24	4,967.24	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	60,000.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	16,047.88	7,472.28
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	314.67	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	464.42	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4015	FEDERAL PAYMENTS	4015916	ARPA - STATE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	16,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	121,083.76	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	994.78	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	11,707.05	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	9,244.31	(0.00)	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	314.67	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	6,306.09	6,306.09	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	812.97	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	356.89	356.89	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,209.26	1,209.26	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	17,165.26	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,003.01	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	18,338.42	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	122,562.87	122,562.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	5,444.80	5,444.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	47,511.63	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	4,318.88	4,318.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	30,518.49	30,518.49	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	10,989.54	10,989.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	37,781.22	37,781.22	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	15,701.17	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	11,433.34	11,433.34	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	185.01	185.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	281.36	281.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	7,335.98	7,335.98	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	153.32	153.32	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	110.78	110.78	77.43
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,041.60	1,041.60	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,037.68	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	5,157.57	5,157.57	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,108.23	1,108.23	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,689.19	2,689.19	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	786.25	786.25	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,670.80	3,670.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,523.41	3,523.41	3,523.41
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	4,576.13	4,576.13	4,291.21
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,479.88	5,479.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	217.25	217.25	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,446.58	1,446.58	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,494.84	2,494.84	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	223.81	223.81	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	748.77	748.77	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	18,761.90	18,761.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	764.12	764.12	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,708.09	1,708.09	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	4,773.87	4,773.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	456.26	456.26	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	17.70	17.70	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	2,743.20	2,743.20	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	66,162.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	350,000.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	38,738.62	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	10,534.52	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	54,194.15	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	15,694.23	15,694.23	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	46.46	46.46	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	149,257.18	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	192,646.29	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	981.34	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	101,490.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	4,667.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	20,480.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	8,561.24	3,986.33
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	5,344.46	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,952.29	2,771.51
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	11,906.86	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	6,569.49	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	15,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	17,731.35	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	350,000.00	200,000.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	36,216.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	9,539.94
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	11,427.48	11,427.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	10,683.60	10,683.60	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,952.29	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	54,535.63	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	368.48	368.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,794.92	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	884.31	884.31	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	877.65	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	5,432.96	5,432.96	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,167.40	1,167.40	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	9,712.11	9,712.11	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	33,428.36	33,428.36	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	11,350.98	11,350.98	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,232.27	1,232.27	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	91,044.80	41,044.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,361.37	2,361.37	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	401.27	401.27	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	37,836.51	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,546.54	2,546.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	865.71	865.71	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	13,773.55	13,773.55	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	54.84	54.84	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	32,907.17	32,907.17	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	67,730.77	67,730.77	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,312.07	1,312.07	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	85,416.72	85,416.72	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	71.82	71.82	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	973.80	973.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	60.86	60.86	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,242.79	1,242.79	506.05
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,707.81	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	7,520.96	7,520.96	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	194.10	194.10	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,147.06	1,147.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,501.88	1,501.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	74.35	74.35	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,147.38	2,147.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	10,087.57	10,087.57	7,761.86
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	22,726.51	22,726.51	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	5,006.39	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	16.07	16.07	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	31,770.09	13,275.54
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	7,459.01	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	4,567.05	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	15,701.17	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	1,414.41	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	200,731.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	49,524.72	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	46,221.30	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	1,707.81	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	1,596.64	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	218,159.66	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	92,298.22	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	14,609.28	14,609.28	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	11,933.32	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	12,133.71	0.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	24,158.01	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	23,710.16	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,895.59	5,895.59	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	8,061.92	8,061.92	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	7,524.17	7,524.17	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	490.17	1,303.14	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	4,060.96	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	299.10	299.10	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	279.64	279.64	130.21
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	25,541.36	25,541.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	4,667.90	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	9,834.79	9,834.79	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	475.63	475.63	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060103	WAGE THEFT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,024.84	4,024.84	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	9,730.11	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	71,083.03	12,963.03	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	38,794.59	38,794.59	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,475.61	1,475.61	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,760.62	1,760.62	1,190.46
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	31,770.09	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	123,109.23	123,109.23	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	12,620.39	12,620.39	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	30,240.36	30,240.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	45,900.56	45,900.56	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	24,084.99	24,084.99	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	35,032.53	35,032.53	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	719.26	719.26	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	983.54	983.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	883.40	883.40	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	769.78	769.78	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	6,906.67	6,906.67	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	492.52	492.52	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	126.40	126.40	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,678.71	2,678.71	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	4,276.11	4,276.11	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	918.83	918.83	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,556.44	2,556.44	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,335.72	2,335.72	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	79.96	79.96	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	119.06	119.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,236.46	2,236.46	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	621.30	621.30	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,329.93	1,329.93	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	60,825.88	60,825.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	21,036.29	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	207.05	207.05	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	20,038.39	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	38,672.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	137,848.36	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	510,089.81	377,519.77
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	54,194.15	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	10,532.45	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	4,315.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	25,745.23	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	510,089.81	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	5,344.46	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,714.87	1,714.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,802.53	4,792.06	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	17.48	17.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	19,978.65	19,978.65	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	45,010.34	45,010.34	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	7,904.42	7,904.42	3,680.49
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	10,808.88	10,808.88	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	113.33	113.33	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	12,162.24	12,162.24	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060103	WAGE THEFT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	655.56	655.56	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	19,716.09	19,716.09	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	34,473.56	34,473.56	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	32,355.91	32,355.91	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	5,153.11	5,153.11	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,324.41	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	16,794.41	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	101,490.00	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	20,006.69	20,006.69	1,961.76
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	27,358.12	27,358.12	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060078	WORKERS' COMPENSATION ADMIN.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	495,042.12	495,042.12	342,372.20
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,069.84	4,069.84	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	75.00	75.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	297.60	297.60	264.25
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	88,935.95	88,935.95	88,935.95
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,331.62	1,331.62	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	22,629.38	22,629.38	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,043.98	1,043.98	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	50.14	50.14	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,691.00	2,691.00	166.39
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,684.42	2,684.42	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,679.80	3,679.80	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,028.60	2,028.60	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,774.00	2,774.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	14,274.76	14,274.76	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,568.54	1,568.54	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,044.90	1,044.90	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,495.80	3,495.80	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	7,144.87	7,144.87	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,000.49	1,000.49	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,686.48	3,686.48	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,019.98	1,019.98	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	49,524.72	0.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	543.67	543.67	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	441.51	441.51	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060117	UI ADMINISTRATIVE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	126,487.94	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	9,244.31	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	38,738.62	333,353.94
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	0.00	10,534.52	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	3,847.56	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	2,037.68	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	20,000.00	0.00
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,720.97	0.00
CG0	PUBLIC EMPLOYEE RELATIONS BOARD	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,658.23	9,658.23	2,218.96
CG0	PUBLIC EMPLOYEE RELATIONS BOARD	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	15,352.92	15,352.92	0.00
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	237,772.41	237,772.41	70,837.25
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	58,002.58	58,002.58	39,040.94
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	17,224.61	17,224.61	6,317.08
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	17,251.70	17,251.70	1,046.74
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	607,624.49	607,624.49	174,648.75
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	105,995.10	105,995.10	25,585.56
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	93,816.39	93,816.39	46,918.50
C10	OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060009	SPECIAL PURPOSE REVENUE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	282,981.05	282,981.05	178,832.77
CQ0	OFFICE OF THE TENANT ADVOCATE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060272	BASIC BUSINESS LICENSE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	30,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060267	OPLA - SPECIAL ACCOUNT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	50,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060283	CORPORATE RECORDATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	60,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060267	OPLA - SPECIAL ACCOUNT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,000.00	1,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060272	BASIC BUSINESS LICENSE FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	30,000.00	0.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060283	CORPORATE RECORDATION FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	60,000.00	0.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060283	CORPORATE RECORDATION FUND	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	75,000.00	75,000.00	0.00
CR0	DEPARTMENT OF LICENSING AND CONSUMER PROTECTION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060267	OPLA - SPECIAL ACCOUNT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	0.00	0.00
CU0	DEPARTMENT OF BUILDINGS	1060	SPECIAL PURPOSE REVENUE FUNDS	1060285	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	50,000.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
CU0	DEPARTMENT OF BUILDINGS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	160,000.00	0.00	0.00
CU0	DEPARTMENT OF BUILDINGS	1060	SPECIAL PURPOSE REVENUE FUNDS	1060285	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
CU0	DEPARTMENT OF BUILDINGS	1060	SPECIAL PURPOSE REVENUE FUNDS	1060285	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	0.00	0.00
CU0	DEPARTMENT OF BUILDINGS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	75,000.00	75,000.00	0.00
CU0	DEPARTMENT OF BUILDINGS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	160,000.00	0.00
DA0	REAL PROPERTY TAX APPEALS COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,500.00	2,500.00	0.00
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	10,000.00	10,000.00	0.00
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060069	DHCB UNIFIED FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	58.09
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060069	DHCB UNIFIED FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	95,862.34	95,862.34	95,528.39
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060069	DHCB UNIFIED FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	85,000.00	85,000.00	0.00
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	4020	FEDERAL GRANT FUND - FPR	4020004	CDBG GRANT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,328,858.21	0.00	0.00
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060069	DHCB UNIFIED FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	116,576.09	116,576.09	28,328.78
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	220,509.42
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,579,548.30	2,579,548.30	1,093,798.62
DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060069	DHCB UNIFIED FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	75,000.00	75,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	5,363.68
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	30,000.00	30,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	25,000.00	25,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	6,769.73	6,769.73	410.75
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	40,000.00	40,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	20,000.00	20,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	0.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	140,353.86	140,353.86	30,847.25
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	140,564.38	140,564.38	92,955.98
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	3,407.43	3,407.43	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	70,000.00	70,000.00	0.00
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	664,142.21	664,142.21	200,991.84
DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	6062	ENTERPRISE AND OTHER FUNDS- LOTTERY	6062001	LOTTERY ADMINISTRATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,786,201.34	2,786,201.34	1,296,942.45
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	2,424.29	2,424.29	249.07
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	58,723.11	43,723.11	0.00
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,230,327.47	2,230,327.47	858,124.60
DH0	PUBLIC SERVICE COMMISSION	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	33,964.39	33,964.39	8,491.10
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,000.00	0.00
DH0	PUBLIC SERVICE COMMISSION	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	899.65	899.65	836.61
DH0	PUBLIC SERVICE COMMISSION	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,446.79	2,446.79	0.00
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	15,000.00	0.00
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	173,334.38
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	21,591.60	16,591.60	4,553.01
DH0	PUBLIC SERVICE COMMISSION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060129	OPERATING - UTILITY ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,500.00	2,500.00	0.00
DJ0	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,536,594.35	1,536,594.35	756,963.36
DJ0	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	19,189.80	19,189.80	4,971.06



Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
DJO	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,750.00	2,750.00	0.00
DJO	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	44.60	44.60	0.00
DJO	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	45,479.25	45,479.25	0.00
DJO	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,175.01	2,175.01	0.00
DJO	OFFICE OF THE PEOPLE'S COUNSEL	1060	SPECIAL PURPOSE REVENUE FUNDS	1060127	ADVOCATE FOR CONSUMERS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,750.00	2,750.00	0.00
DL0	BOARD OF ELECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	77,400.00	77,400.00	0.00
DL0	BOARD OF ELECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	27,080.00	0.00
DL0	BOARD OF ELECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	20,000.00	0.00	0.00
DL0	BOARD OF ELECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,000,000.00	1,000,000.00	516,552.90
DQ0	COMMISSION ON JUDICIAL DISABILITIES AND TENURE	4015	FEDERAL PAYMENTS	4015110	FEDERAL PAYMENTS - INTERNAL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,736.28	5,736.28	0.00
DQ0	COMMISSION ON JUDICIAL DISABILITIES AND TENURE	4015	FEDERAL PAYMENTS	4015110	FEDERAL PAYMENTS - INTERNAL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,376.02	2,376.02	189.51
DQ0	COMMISSION ON JUDICIAL DISABILITIES AND TENURE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,520.00	50,520.00	0.00
DR0	RENTAL HOUSING COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	806.27	9,281.27	743.63
DR0	RENTAL HOUSING COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,900.00	1,900.00	0.00
DV0	JUDICIAL NOMINATION COMMISSION	4015	FEDERAL PAYMENTS	4015110	FEDERAL PAYMENTS - INTERNAL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	496.80	496.80	121.43
DV0	JUDICIAL NOMINATION COMMISSION	4015	FEDERAL PAYMENTS	4015110	FEDERAL PAYMENTS - INTERNAL	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,018.40	5,018.40	0.00
DX0	ADVISORY NEIGHBORHOOD COMMISSIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,900.00	0.00
DX0	ADVISORY NEIGHBORHOOD COMMISSIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	100.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	3,225.00	3,225.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	11,180.00	11,180.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	860,000.00	860,000.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,425.00	1,425.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	57,000.00	57,000.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	8,820.00	8,820.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	43,000.00	43,000.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,140,000.00	1,140,000.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	4,275.00	4,275.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162001	ENTERPRISE AND OTHER FUNDS - DY0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	300.00	300.00	0.00
DY0	DISTRICT OF COLUMBIA RETIREMENT BOARD	7162	ENTERPRISE AND OTHER - PENSION	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,075.00	1,075.00	0.00
EBO	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,500.00	2,500.00	0.00
ENO	DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	18,089.00	18,089.00	0.00
ENO	DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	10,563.08	10,563.08	0.00
ENO	DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	45,608.77	45,608.77	7,547.36
ENO	DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	2,170.12
ES0	WASHINGTON CONVENTION AND SPORTS AUTHORITY	8462	ENTERPRISE AND OTHER FUNDS - ES0	8462001	ENTERPRISE AND OTHER FUNDS - ES0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	5,733,056.00	5,733,056.00	0.00
ES0	WASHINGTON CONVENTION AND SPORTS AUTHORITY	8462	ENTERPRISE AND OTHER FUNDS - ES0	8462001	ENTERPRISE AND OTHER FUNDS - ES0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	215,708.00	215,708.00	0.00
FA0	METROPOLITAN POLICE DEPARTMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060208	REIMBURSABLE FROM OTHER GOVERNMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	3,000.00	3,000.00	340.88
FA0	METROPOLITAN POLICE DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	33,500.00	33,500.00	14,448.29
FA0	METROPOLITAN POLICE DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	0.00	(340.88)
FA0	METROPOLITAN POLICE DEPARTMENT	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	60,000.00	0.00	0.00
FA0	METROPOLITAN POLICE DEPARTMENT	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	60,000.00	60,000.00	0.00
FA0	METROPOLITAN POLICE DEPARTMENT	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	31,640.07	0.00
FBO	FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	10,000.00	0.00
FBO	FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	40,000.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
FBO	FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	0.00	0.00
FBO	FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
FHO	OFFICE OF POLICE COMPLAINTS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	1,600.00	999.56
FJO	CRIMINAL JUSTICE COORDINATING COUNCIL	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	1,600.00	0.00
FJO	CRIMINAL JUSTICE COORDINATING COUNCIL	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	13,000.00	11,400.00	0.00
FKO	DISTRICT OF COLUMBIA NATIONAL GUARD	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,750.00	5,750.00	5,533.59
FKO	DISTRICT OF COLUMBIA NATIONAL GUARD	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	0.00	70,000.00	14,010.09
FKO	DISTRICT OF COLUMBIA NATIONAL GUARD	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,000.00	9,000.00	2,164.96
FL0	DEPARTMENT OF CORRECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	105,000.00	0.00	0.00
FL0	DEPARTMENT OF CORRECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	105,000.00	0.00
FL0	DEPARTMENT OF CORRECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	57,500.00	57,500.00	20,036.00
FL0	DEPARTMENT OF CORRECTIONS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	472.21
FR0	DEPARTMENT OF FORENSIC SCIENCES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	28,137.00	28,137.00	0.00
FS0	OFFICE OF ADMINISTRATIVE HEARINGS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,000.00	5,000.00	0.00
FS0	OFFICE OF ADMINISTRATIVE HEARINGS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	22,500.00	22,500.00	15,628.96
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,300.00	0.00
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	2,300.00	0.00
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	9,500.00	6,900.00	0.00
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	133.08
FZ0	DC SENTENCING COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	610.00	610.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	450.00	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,010,624.21	2,010,624.21	121,992.45
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	123,755.51	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	250.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	160,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	100.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	8,213,737.32	8,213,737.32	3,071,993.30
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	2,591,868.76	2,591,868.76	239,669.51
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010202	PANDEMIC SUPPLEMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	1,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	123,755.51	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,250.00	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	450.00	450.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	285,000.00	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	1,319.56
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	59.99	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,625.00	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	150.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	7131017	OTHER SERVICES & CHARGES	7131017	POSTAGE	400.00	150.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	234.99	175.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,000.00	1,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	11,099,492.37	11,099,492.37	11,099,492.37
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,237,480.32	2,237,480.32	531,260.97
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	8,767,113.46	8,767,113.46	3,678,222.11
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	450.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	1,000.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	125,000.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,875.00	1,875.00	0.00
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	3,741,526.66	3,741,526.66	2,850,395.35
GB0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD	1060	SPECIAL PURPOSE REVENUE FUNDS	1060324	ADMINISTRATIVE FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	20,000.00	20,000.00	0.00
GB0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD	1060	SPECIAL PURPOSE REVENUE FUNDS	1060324	ADMINISTRATIVE FEES	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,000.00	2,000.00	0.00
GB0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD	1060	SPECIAL PURPOSE REVENUE FUNDS	1060324	ADMINISTRATIVE FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	68,716.00	68,716.00	0.00
GB0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD	1060	SPECIAL PURPOSE REVENUE FUNDS	1060324	ADMINISTRATIVE FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	585,191.00	585,191.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,708.67	2,708.67	164.35
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	4020	FEDERAL GRANT FUND - FPR	4020023	FEDERAL GRANTS - COVID-19	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,600.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060041	STATE SUPERINTENDENT OF EDUCATION FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,500.00	1,500.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	44,099.92	44,099.92	16,399.57
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	6,285,577.48	6,285,577.48	2,897,347.14
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	150,000.00	150,000.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	71,001.44	71,001.44	57,371.76
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010100	RESERVE FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,100.00	5,100.00	51,797.83
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	225,000.00	225,000.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	89,303.21	89,303.21	8,053.78
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	75,000.00	75,000.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	21,532.95
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1011	DEDICATED TAXES	1011008	HEALTHY SCHOOLS FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,250.00	1,250.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	5,146.74	0.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	5,146.74	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	196.00	196.00	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	666.91	666.91	666.91
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	2,004.28	2,004.28	0.00
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	9,468.53	9,468.53	7,036.32
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	492,550.16	492,550.16	6,344.86
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	7,230,115.00	7,230,115.00	3,075.00
GE0	D.C. STATE BOARD OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	3,000.00	0.00
GE0	D.C. STATE BOARD OF EDUCATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,000.00	0.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	2,204,253.00	2,110,515.91	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,689.60	2,689.60	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	600.00	600.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	128,000.00	128,000.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	117.00	117.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	402,839.09	402,839.09	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	2,869,390.00	2,869,390.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	330,105.00	330,105.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	130,560.00	130,560.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	11,250.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,480.00	1,480.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	6,400.00	6,400.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	93,737.09	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	16,060.00	16,060.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	44,540.00	44,540.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	7,046,090.00	7,046,090.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	12,000.00	12,000.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	764,746.00	753,496.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	23,290.00	23,290.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	3,600.00	3,600.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	2,250.00	2,250.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	5,351.37	5,351.37	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	617,345.00	617,345.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	275,000.00	275,000.00	0.00
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	8162	ENTERPRISE AND OTHERS - UDC	8162001	ENTERPRISE AND OTHER FUNDS - GF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	3,000.00	3,000.00	0.00
GL0	DISTRICT OF COLUMBIA STATE ATHLETICS COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,500.00	1,500.00	0.00
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	993,892.17	993,892.17	258,271.25
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	684,688.71	684,688.71	159,963.89
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,233,464.06	2,233,464.06	1,067,173.84
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	257,703.20	257,703.20	62,241.95
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	62,013.66	62,013.66	0.00
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	217,572.48	217,572.48	46,875.27
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	38,969.99	38,969.99	0.00
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	27,764.86	27,764.86	1,684.63
GO0	SPECIAL EDUCATION TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,618,167.77	1,618,167.77	574,892.23
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	75,374.00	0.00
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	390.00	0.00
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	342,390.00	342,390.00	0.00
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,000.00	1,000.00	0.00
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	82,732.00	6,968.00	0.00
HA0	DEPARTMENT OF PARKS AND RECREATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	197,288.00	197,288.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,000.00	1,000.00	0.00
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,375,365.46	1,375,365.46	464,648.17
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	460,010.87	460,010.87	265,409.59
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	493,065.35	493,065.35	120,841.50
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	0.00	0.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,124.00	7,124.00	0.00
HCO	DEPARTMENT OF HEALTH	1060	SPECIAL PURPOSE REVENUE FUNDS	1060188	COMMUNICABLE AND CHRONIC DISEASE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	13,509.00	13,509.00	0.00
HCO	DEPARTMENT OF HEALTH	1060	SPECIAL PURPOSE REVENUE FUNDS	1060151	BOARD OF MEDICINE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	736,318.00	736,318.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	500,000.00	500,000.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	863.00	863.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	276,343.75	276,343.75	0.00
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	6,014.73	6,014.73	364.94
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	150.00	150.00	0.00
HCO	DEPARTMENT OF HEALTH	1060	SPECIAL PURPOSE REVENUE FUNDS	1060133	PHARMACY PROTECTION	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	40,000.00	40,000.00	0.00
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	14,731.51	14,731.51	10,083.34
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	829,031.25	829,031.25	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	850.00	850.00	0.00
HCO	DEPARTMENT OF HEALTH	1060	SPECIAL PURPOSE REVENUE FUNDS	1060188	COMMUNICABLE AND CHRONIC DISEASE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	544,206.12	544,206.12	0.00
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	29,338.94	29,338.94	12,289.92
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	11,782,134.96	11,782,134.96	4,925,487.67
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	981,899.47
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	58,885.50	58,885.50	26,549.90
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	500.00	500.00	0.00
HCO	DEPARTMENT OF HEALTH	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	250.00	250.00	0.00
HCO	DEPARTMENT OF HEALTH	1060	SPECIAL PURPOSE REVENUE FUNDS	1060151	BOARD OF MEDICINE	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	30,000.00	30,000.00	1,020.15
HCO	DEPARTMENT OF HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	21,842.76	21,842.76	3,774.90
HF0	HOUSING FINANCE AGENCY	8562	ENTERPRISE AND OTHER FUNDS - HF0	8562001	ENTERPRISE AND OTHER FUNDS - HF0	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	116,947.22	116,947.22	0.00
HF0	HOUSING FINANCE AGENCY	8562	ENTERPRISE AND OTHER FUNDS - HF0	8562001	ENTERPRISE AND OTHER FUNDS - HF0	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	30,141.13	30,141.13	0.00
HF0	HOUSING FINANCE AGENCY	8562	ENTERPRISE AND OTHER FUNDS - HF0	8562001	ENTERPRISE AND OTHER FUNDS - HF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	162,762.08	162,762.08	0.00
HF0	HOUSING FINANCE AGENCY	8562	ENTERPRISE AND OTHER FUNDS - HF0	8562001	ENTERPRISE AND OTHER FUNDS - HF0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	120,564.50	120,564.50	0.00
HG0	OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	9,818.60	9,818.60	0.00
HG0	OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	6,986.00	6,986.00	0.00
HG0	OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	21,063.08	21,063.08	5,801.94
H10	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY	8362	ENTERPRISE AND OTHER FUNDS - HBX	8362003	HEALTH BENEFIT EXCHANGE AUTHORITY FUND	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
H10	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY	8362	ENTERPRISE AND OTHER FUNDS - HBX	8362003	HEALTH BENEFIT EXCHANGE AUTHORITY FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,446,442.46	1,446,442.46	547,835.36
H10	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY	8362	ENTERPRISE AND OTHER FUNDS - HBX	8362003	HEALTH BENEFIT EXCHANGE AUTHORITY FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	380,940.31	380,940.31	0.00
H10	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY	8362	ENTERPRISE AND OTHER FUNDS - HBX	8362003	HEALTH BENEFIT EXCHANGE AUTHORITY FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	62,400.00	62,400.00	0.00
HM0	OFFICE OF HUMAN RIGHTS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	514.31	514.31	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	145,453.20	145,453.20	30,950.36
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	236,725.02	236,725.02	39,121.15
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	34,568.64	34,568.64	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	52,088.64	52,088.64	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,785.06	1,785.06	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	81,741.32	81,741.32	33,831.40
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	71,049.64	71,049.64	8,459.15
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	3,164.11	3,164.11	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	16,500.00	16,500.00	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,181.75	2,181.75	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	85,448.81	85,448.81	26,461.93
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	3,091.79	3,091.79	100,915.32
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	189.08	189.08	11.54
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	12.07	12.07	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	14.75	14.75	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	119,007.16	119,007.16	39,160.70
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	193,775.03	193,775.03	39,121.15
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	104,437.43	104,437.43	51,861.46
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,044.14	1,044.14	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	58,131.53	58,131.53	32,783.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	430,268.43	430,268.43	225,690.72
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	851.00	851.00	0.00
HT0	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	30,787.78	30,787.78	31,268.47

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	193.51	193.51	11.73
HTO	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	66,879.26	66,879.26	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	8,818.59	8,818.59	542.42
HTO	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	13,500.00	13,500.00	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	875,634.00	875,634.00	451,381.44
HTO	DEPARTMENT OF HEALTH CARE FINANCE	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	696.28	696.28	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	11,462.76	11,462.76	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	1,276.18	1,276.18	0.00
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	10,778.27	10,778.27	646.62
HTO	DEPARTMENT OF HEALTH CARE FINANCE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	63,663.90	63,663.90	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	376.64
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	0.00	0.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	203,811.36	203,811.36	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,674,686.94	1,674,686.94	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,167,521.78	1,167,521.78	757,470.76
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	357,413.37	357,413.37	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	25,000.00	25,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	104,816.52	104,816.52	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	1,194.94	1,194.94	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	14,362.55	14,362.55	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	796,997.73	796,997.73	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	626.80	626.80	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	17,970.00	17,970.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,635,139.52	3,635,139.52	237,889.49
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	0.00	0.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	400,121.62	400,121.62	171,522.33
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	1,208,043.65	1,208,043.65	282,686.11
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	372,609.56	372,609.56	291,943.28
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	60,000.00	60,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	59.71	59.71	3.62
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	181,035.00	181,035.00	209,167.02
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	421,137.26	421,137.26	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	19,481.53	19,481.53	13,863.01
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	179,913.17	179,913.17	10,916.01
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,758,135.54	2,758,135.54	4,649,392.29
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	188,722.00	188,722.00	182,045.19
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	2,523.34	2,523.34	153.10
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	3,774.91	3,774.91	2,014.48
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	12,424,004.73	12,424,004.73	6,354,419.01
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,559,997.62	1,559,997.62	1,034,641.81
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	14,941.00	14,941.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	90,569.63	90,569.63	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	686,198.32	686,198.32	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	15,000.00	15,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	6,778,507.35	6,778,507.35	3,305,471.73
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	614,293.34	614,293.34	166,086.73
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	140,213.68	140,213.68	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	11,443,398.44	11,443,398.44	2,262,394.35
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	25,000.00	25,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	25,000.00	25,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	700.00	700.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	14,522.04	14,522.04	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	746,933.30	746,933.30	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	12,919.70	12,919.70	783.89
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	500.00	500.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	0.00	1,502.59
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	244,812.26	244,812.26	167,050.93
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	976.35	976.35	17,956.65
JA0	DEPARTMENT OF HUMAN SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	13,000.00	13,000.00	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	22,336.70	22,336.70	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	137,941.33	137,941.33	0.00
JA0	DEPARTMENT OF HUMAN SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	157,039.54	157,039.54	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	7,000.00	1,000.00	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,283.89	1,283.89	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	10,000.00	10,000.00	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	216.01	216.01	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	6,000.00	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	359,640.00	359,640.00	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	308,626.64	52,732.83	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,761,027.50	1,761,027.50	441,227.95
JM0	DEPARTMENT ON DISABILITY SERVICES	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	802,831.59	802,831.59	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	2,183,015.97	2,183,015.97	1,320,452.14
JM0	DEPARTMENT ON DISABILITY SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	2,363.50	2,363.50	0.00
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	879,640.68
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	323,212.22	323,212.22	74,601.21
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	2,279.45	2,279.45	640.81
JM0	DEPARTMENT ON DISABILITY SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	296.40	296.40	165.49
JM0	DEPARTMENT ON DISABILITY SERVICES	4025	FEDERAL MEDICAID PAYMENTS	4025002	FEDERAL MEDICAID PAYMENTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	255,893.81	48,369.19
JR0	OFFICE OF DISABILITY RIGHTS	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	300.00	0.00
JR0	OFFICE OF DISABILITY RIGHTS	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	300.00	0.00	0.00
JR0	OFFICE OF DISABILITY RIGHTS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	500.00	500.00	0.00
JS0	OFFICE OF THE DEAF, DEAFBLIND, AND HARD OF HEARING	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	66,000.00	66,000.00	0.00
JZ0	DEPARTMENT OF YOUTH REHABILITATION SERVICES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	61,000.00	61,000.00	0.00
KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	150,000.00	150,000.00	0.00
KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060321	MALL TUNNEL LIGHTING	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	220,000.00	220,000.00	0.00
KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	6,071,034.00	6,071,034.00	4,632,490.82
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060327	SUSTAINABLE ENERGY TRUST FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	20,000.00	20,000.00	0.00
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060318	BENCHMARKING ENFORCEMENT FUND	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	15,000.00	15,000.00	12,750.00
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060327	SUSTAINABLE ENERGY TRUST FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	6,000.00	6,000.00	0.00





Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	4020	FEDERAL GRANT FUND - FPR	4020019	DOE FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,500.00	1,500.00	0.00
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	4020	FEDERAL GRANT FUND - FPR	4020005	EPA FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	360.00	500.00	0.00
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	4020	FEDERAL GRANT FUND - FPR	4020020	HHS FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	2,000.00	0.00
KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	4020	FEDERAL GRANT FUND - FPR	4020020	HHS FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	3,000.00	0.00
KO0	DEPUTY MAYOR FOR OPERATIONS AND INFRASTRUCTURE	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,547.77	4,547.77	1,134.28
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	40,000.00	0.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	7,000.00	7,000.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	60,000.00	60,000.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	80,000.00	80,000.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	35,000.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	5,000.00	0.00
KTO	DEPARTMENT OF PUBLIC WORKS	1060	SPECIAL PURPOSE REVENUE FUNDS	1060323	CLEAN CITY FUND	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	253,059.03	253,059.03	14,804.00
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	23,501.49	23,501.49	1,425.92
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	118,983.10	118,983.10	35,985.39
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	20,043.39	20,043.39	3,311.88
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	523,985.78	523,985.78	279,663.28
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	42,388.88	42,388.88	27,823.72
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	62,387.67	62,387.67	19,861.64
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	279,175.35	279,175.35	90,141.06
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	183,856.22	183,856.22	51,988.24
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	104,782.49	104,782.49	93,925.98
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	161,484.88	161,484.88	34,705.78
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	897,528.13	897,528.13	273,684.05
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060260	GENERAL "O" TYPE REVENUE SOURCES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	64,301.79	64,301.79	60,753.05
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	90,380.66	90,380.66	0.00
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,000.00	5,000.00	0.00
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,543,818.68	1,793,666.13	156,893.98
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060260	GENERAL "O" TYPE REVENUE SOURCES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	199,751.74	199,751.74	0.00
KV0	DEPARTMENT OF MOTOR VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	0.00	32,632.56
KV0	DEPARTMENT OF MOTOR VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060310	MOTOR VEHICLE INSPECTION STATION	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	3,553.94	3,553.94	2,688.46
LA0	WATER AND SEWER AUTHORITY	8062	ENTERPRISE AND OTHER FUNDS - WASA	8062001	ENTERPRISE AND OTHER FUNDS - LA0	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121004	FUEL - OTHER	28,798,000.00	28,798,000.00	0.00
LQ0	ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060374	ABC - IMPORT AND CLASS LICENSE FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	58,454.45	58,454.45	0.00
LQ0	ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060374	ABC - IMPORT AND CLASS LICENSE FEES	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	24,225.20	24,225.20	5,777.67
LQ0	ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION	1060	SPECIAL PURPOSE REVENUE FUNDS	1060374	ABC - IMPORT AND CLASS LICENSE FEES	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	23,000.00	23,000.00	0.00
MA0	CRIMINAL CODE REFORM COMMISSION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	149.90
NS0	OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	41,335.14	41,335.14	0.00
PO0	OFFICE OF CONTRACTING AND PROCUREMENT	1060	SPECIAL PURPOSE REVENUE FUNDS	1060258	DC SURPLUS PERSONAL PROPERTY SALES OPER.	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
RK0	D.C. OFFICE OF RISK MANAGEMENT	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,000.00	2,000.00	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	13,939.75	13,939.75	6,719.42
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	552,578.06	552,578.06	306,207.90
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,000.00	0.00	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	819,502.19	819,502.19	214,680.54
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131030	JANITORIAL SERVICES	62,000.00	62,000.00	23,110.63
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	0.00	1,000.00	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	67,239.04	67,239.04	14,907.83
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	24,540.37	24,540.37	1,488.95
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,350,226.37	2,350,226.37	699,982.80
RL0	CHILD AND FAMILY SERVICES AGENCY	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	2,737.70	2,737.70	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121003	FUEL - HEATING	0.00	0.00	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	6,931,816.20	6,931,816.20	3,436,672.58
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	20,319.00	0.00
RL0	CHILD AND FAMILY SERVICES AGENCY	4020	FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANTS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	6,114.49	6,114.49	370.99
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	1,400,226.89	1,400,226.89	411,412.28
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121002	FUEL AUTOMOTIVE	0.00	7,499.20	6,561.90
RL0	CHILD AND FAMILY SERVICES AGENCY	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	18,966.38
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	0.00	0.00	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	2,138,761.68	2,138,761.68	1,736,004.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	112,550.56	112,550.56	121,628.47
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	22,443.34	22,443.34	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	11,111.38	11,111.38	674.19
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	46,039.97	46,039.97	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	43,313.85	43,313.85	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,375,744.79	3,375,744.79	10,196.65
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	4,500.00	4,500.00	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	1,883.19	1,883.19	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121005	GAS	210,880.60	210,880.60	101,760.22
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	70,878.58	70,878.58	4,300.48
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	321,197.82	321,197.82	83,596.88
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	3,004.11	3,004.11	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121013	WASTE MANAGEMENT	653.98	653.98	0.00
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	7,950,881.50	7,950,881.50	3,328,254.72
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	561,901.25	561,901.25	167,245.53
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	1,128,853.47	1,128,853.47	100,584.85
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	177,977.97	177,977.97	183,637.56
RO0	OFFICE OF OMBUDSPERSON FOR CHILDREN	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	60,000.00	60,000.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	35,044.08	35,044.08	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	49,061.70	49,061.70	24,932.81
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	1,123,832.81	1,123,832.81	539,039.64
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	430.52	430.52	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	1,320.00	1,320.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	947.14	947.14	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,006.30	5,006.30	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	802,737.73	802,737.73	183,520.05
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	5,880.00	5,880.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	4,200.00	4,200.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	7,633.83	7,633.83	0.00

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund Detail	Fund Detail Description	Account Category (Parent Level 3)	Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	FY2023 Approved Budget	FY2023 Revised Budget	FY2023 Expenditure
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	0.00	0.00	357,262.61
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	19,600.00	19,600.00	789.81
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	252,289.00	252,289.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	34,005.24	34,005.24	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	11,013.85	11,013.85	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	2,000.00	2,000.00	75.94
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	14,000.00	14,000.00	486.04
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	600.00	600.00	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	3,469.92	3,469.92	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060240	HMO ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121010	RENTALS LAND & STRUCTURES	114,676.82	114,676.82	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	24,289.46	24,289.46	0.00
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060245	SECURITIES AND BANKING FUND	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	4,219.05	4,219.05	1,757.90
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060242	INSURANCE ASSESSMENT	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	3,013.61	3,013.61	803.10
SR0	DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	1060	SPECIAL PURPOSE REVENUE FUNDS	1060252	CAPTIVE INSURANCE	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	4,400.00	4,400.00	167.08
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	20,000.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	27,000.00	0.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	7,000.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	20,000.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	561,448.00	561,448.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	30,000.00	0.00
TC0	DEPARTMENT OF FOR-HIRE VEHICLES	1060	SPECIAL PURPOSE REVENUE FUNDS	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	710000A	NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	5,000.00	5,000.00	0.00
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	56,867.00	119,832.24
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1060	SPECIAL PURPOSE REVENUE FUNDS	1060025	DC NET SERVICES SUPPORT	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	2,014,228.00	2,014,228.00	147,824.22
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	113,734.00	0.00	0.00
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	56,867.00	0.00
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121011	OCCUPANCY FIXED COSTS	1,794,264.31	1,794,264.31	669,089.68
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121008	WATER	455,130.37	455,130.37	102,187.12
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	749,286.86	948,304.18	443,029.87
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121012	SUSTAINABLE ENERGY	67,590.94	67,590.94	4,101.00
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	712100C	ENERGY COMM & BLDG RENTALS	7121006	ELECTRICITY	199,017.32	0.00	0.00
ZZ0	JOHN A. WILSON BUILDING FUND	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713101C	SECURITY SERVICES	7131034	SECURITY SERVICES	1,968,025.52	1,968,025.52	618,760.47