

COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff
Budget Director, Council of the District of Columbia

DATE: May 28, 2019

SUBJECT: Certification of Report and Recommendations of the Committee on
Government Operations Under Its Purview

This is to certify that the Office of the Budget Director has reviewed the Report and Recommendations of the Committee on Government Operations on the Fiscal Year 2020 Budget and Financial Plan for Agencies Under Its Purview and found it to be balanced and compliant with Council Rule 703(b)(1) and (2).

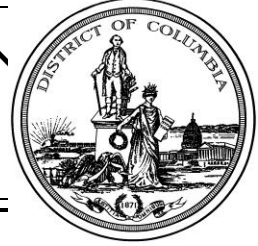
Additional information on the FY 2020 Budget and Financial Plan can be found at <https://www.dccouncilbudget.com/fiscal-year-2020-budget>.



Jennifer Budoff

COMMITTEE ON GOVERNMENT OPERATION

BRANDON T. TODD, CHAIRPERSON
FISCAL YEAR 2020 COMMITTEE BUDGET REPORT



TO: Members of the Council of the District of Columbia

FROM: Councilmember Brandon T. Todd
Chairperson, Committee on Government Operations

DATE: April 30, 2019

SUBJECT: Report and Recommendations of the Committee on Government Operations on the Fiscal Year 2020 Budget for Agencies Under Its Purview

The Committee on Government Operations (“Committee”), having conducted hearings and received testimony on the Mayor’s proposed operating and capital budgets for Fiscal Year 2020 (“FY 2020”) for the agencies under its purview, reports its recommendations for review and consideration by the Committee of the Whole. The Committee also comments on several sections in the Fiscal Year 2020 Budget Support Act of 2019, as proposed by the Mayor.

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I. SUMMARY

A. FISCAL YEAR 2020 AGENCY OPERATING BUDGET SUMMARY

FY 2020 COMMITTEE BY OPERATING BUDGET BY FUND	FY 2018 Actuals	FY 2019 Approved	FY 2020 Proposed	Committee Variance	Committee Approved
MAYOR'S OFFICE OF LATINO AFFAIRS					
OPERATING INTRA-DISTRICT FUNDS	\$502,952.75	\$200,000.00	\$200,000.00		\$200,000.00
LOCAL FUND	\$3,245,218.61	\$3,403,883.88	\$5,453,358.00		\$5,453,358.00
TOTAL	\$0.00	\$3,603,883.88	\$5,653,358.00		\$5,653,358.00
MAYOR'S OFFICE OF LEGAL COUNSEL					
LOCAL FUND	\$1,326,705.39	\$1,633,505.43	\$1,657,184.00		\$1,657,184.00
PRIVATE GRANT FUND	\$20,000.00	\$0.00			\$0.00
TOTAL	\$0.00	\$1,633,505.43	\$1,657,184.00		\$1,657,184.00
OFFICE OF ADMINISTRATIVE HEARINGS					
FEDERAL MEDICAID PAYMENTS	\$184,374.91	\$150,000.00	\$150,000.00		\$150,000.00
LOCAL FUND	\$8,535,586.49	\$10,135,220.46	\$10,062,598.43	250,457	\$10,313,055.43
OPERATING INTRA-DISTRICT FUNDS	\$1,744,138.07	\$2,090,622.01	\$1,872,606.52		\$1,872,606.52
TOTAL	\$10,464,099.47	\$12,375,842.47	\$12,085,204.95	250,457	\$12,335,661.95
OFFICE OF HUMAN RIGHTS					
FEDERAL GRANT FUND	\$217,042.95	\$338,778.06	\$338,778.05		\$338,778.05
PRIVATE GRANT FUND	\$29,749.00	\$27,445.00	\$27,445.00		\$27,445.00
LOCAL FUND	\$4,424,502.37	\$5,000,346.27	\$5,149,447.51	255,000	\$5,404,447.51
OPERATING INTRA-DISTRICT FUNDS	\$120,000.00	\$200,000.00	\$200,000.00		\$200,000.00
TOTAL	\$0.00	\$5,566,569.33	\$5,715,670.56	255,000	\$5,970,670.56
OFFICE OF CHIEF TECHNOLOGY OFFICER					
FEDERAL GRANT FUND	\$10,309.60	\$0.00	\$0.00		\$0.00
LOCAL FUND	\$73,885,874.53	\$70,035,402.55	\$76,479,634.00	(\$1,224,456.00)	\$75,255,178.00
OPERATING INTRA-DISTRICT FUNDS	\$42,305,204.11	\$39,770,009.60	\$31,691,817.93		\$31,691,817.93
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$7,307,014.21	\$10,095,222.42	\$13,846,353.00		\$13,846,353.00
TOTAL	\$0.00	\$119,900,634.57	\$122,017,804.93	(\$,1224,456.00)	\$123,242,260.93
OFFICE OF THE CITY ADMINISTRATOR					
OPERATING INTRA-DISTRICT FUNDS	\$378,970.33	\$0.00	\$0.00		\$0.00
PRIVATE DONATIONS	\$465.96	\$0.00			\$0.00

PRIVATE GRANT FUND	\$1,385,647.35	\$1,109,025.80	\$0.00	\$0.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$262,213.18	\$250,000.00	\$0.00	\$0.00
LOCAL FUND	\$8,187,142.94	\$8,669,364.77	\$9,598,335.10	\$9,598,335.10
TOTAL	\$10,214,439.76	\$10,028,390.57	\$9,598,335.10	\$9,598,335.10

OFFICE OF THE INSPECTOR GENERAL

FEDERAL GRANT FUND	\$2,077,601.88	\$2,820,186.91	\$3,073,333.62	\$3,073,333.62
LOCAL FUND	\$12,288,033.79	\$15,943,150.70	\$16,120,362.00	\$16,120,362.00
TOTAL	\$0.00	\$18,763,337.61	\$19,193,695.62	\$19,193,695.62

OFFICE OF THE MAYOR

OPERATING INTRA-DISTRICT FUNDS	\$849,884.97	\$682,906.03	\$807,190.37	\$807,190.37
FEDERAL GRANT FUND	\$4,039,898.67	\$4,082,929.10	\$4,092,698.32	\$4,092,698.32
LOCAL FUND	\$10,278,946.26	\$10,528,082.42	\$12,400,969.37	\$12,400,969.37
TOTAL	\$15,168,729.90	\$15,293,917.55	\$17,300,858.06	\$17,300,858.06

OFFICE OF THE SECRETARY

SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$1,007,079.99	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00
LOCAL FUND	\$2,912,696.80	\$3,056,761.17	\$3,490,007.00	\$3,490,007.00
OPERATING INTRA-DISTRICT FUNDS	\$867,978.80	\$0.00	\$0.00	\$0.00
TOTAL	\$4,787,755.59	\$4,156,761.17	\$4,590,007.00	\$4,590,007.00

OFFICE OF THE SENIOR ADVISOR

LOCAL FUND	\$2,600,709.53	\$3,218,622.09	\$3,463,838.00	\$3,463,838.00
TOTAL	\$2,600,709.53	\$3,218,622.09	\$3,463,838.00	\$3,463,838.00

OFFICE OF VETERANS' AFFAIRS

LOCAL FUND	\$465,031.45	\$617,442.46	\$837,975.00	\$837,975.00
OPERATING INTRA-DISTRICT FUNDS	\$60,000.00	\$0.00	\$0.00	\$0.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$4,986.60	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL	\$0.00	\$622,442.46	\$842,975.00	\$842,975.00

OFFICE ON ASIAN & PACIFIC ISLANDER AFFAIRS

OPERATING INTRA-DISTRICT FUNDS	\$438,732.92	\$0.00	\$0.00	\$0.00
LOCAL FUND	\$867,084.83	\$871,534.60	\$904,276.00	\$904,276.00
TOTAL	\$0.00	\$871,534.60	\$904,276.00	\$904,276.00

B. FISCAL YEAR 2020 AGENCY FULL-TIME EQUIVALENT

FY 2020 COMMITTEE OPERATING BUDGET FUND & FTE	FY 2018 Actuals	FY 2019 Approved	FY 2020 Proposed	Committee Variance	Committee Approved
MAYOR'S OFFICE OF LATINO AFFAIRS					
LOCAL FUND	10.00	11.00	11.00		11.00
TOTAL	10.00	11.00	11.00		11.00
MAYOR'S OFFICE OF LEGAL COUNSEL					
LOCAL FUND	8.60	10.00	10.00		10.00
TOTAL	8.60	10.00	10.00		10.00
OFFICE OF ADMINISTRATIVE HEARINGS					
LOCAL FUND	65.00	71.25	71.25	7.75	79.00
OPERATING INTRA-DISTRICT FUNDS	10.00	10.00	10.00		10.00
TOTAL	75.00	81.25	81.25	7.75	89.00
OFFICE OF HUMAN RIGHTS					
FEDERAL GRANT FUND	1.90	1.85	1.85		1.85
LOCAL FUND	35.20	43.15	43.15	3.00	46.15
TOTAL	37.10	45.00	45.00	3.00	48.00
OFFICE OF THE CHIEF TECHNOLOGY OFFICER					
LOCAL FUND	206.00	232.65	243.68		243.68
OPERATING INTRA-DISTRICT FUNDS	113.99	123.45	122.42		122.42
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	15.00	15.90	14.90		14.90
TOTAL	334.99	372.00	381.00		381.00
OFFICE OF THE CITY ADMINISTRATOR					
LOCAL FUND	52.00	62.00	63.00		63.00
OPERATING INTRA-DISTRICT FUNDS	1.00	0.00	0.00		0.00
PRIVATE GRANT FUND	5.00	3.00	0.00		0.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1.00	0.00	0.00		0.00
TOTAL	59.00	65.00	63.00		63.00

OFFICE OF THE INSPECTOR GENERAL					
LOCAL FUND	74.09	94.75	94.75		94.75
FEDERAL GRANT FUND	14.25	17.25	17.25		17.25
TOTAL	88.34	112.00	112.00		112.00
OFFICE OF THE MAYOR					
FEDERAL GRANT FUND	3.25	3.25	3.25		3.25
LOCAL FUND	84.28	89.75	98.75		98.75
OPERATING INTRA-DISTRICT FUNDS	6.50	6.50	7.50		7.50
TOTAL	94.03	99.50	109.50		109.50
OFFICE OF THE SECRETARY					
LOCAL FUND	20.00	20.00	21.00		21.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	6.00	6.00	6.00		6.00
TOTAL	26.00	26.00	27.00		27.00
OFFICE OF THE SENIOR ADVISOR					
LOCAL FUND	18.00	18.00	20.00		20.00
TOTAL	18.00	18.00	20.00		20.00
OFFICE OF VETERANS' AFFAIRS					
LOCAL FUND	4.00	5.00	5.00		5.00
TOTAL	4.00	5.00	5.00		5.00
OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS					
LOCAL FUND	5.01	6.00	6.00		6.00
OPERATING INTRA-DISTRICT FUNDS	3.00	0.00	0.00		0.00
TOTAL	8.01	6.00	6.00		6.00

C. FY 2020 - 2025 AGENCY CAPITAL BUDGET SUMMARY

Owner Agency	Project No	Project Title	Allotment Scenario	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Sum of 6-yr Total
BA0	AB102C	ARCHIVES	FY19-24 Approved CIP	35,274,880	33,949,120	0	0	0	0	69,224,000
			Mayor's Proposed Change	0	(7,146,201)	0	0	0	0	(7,146,201)
			AB102C Total	35,274,880	26,802,919	0	0	0	0	0
BA0 Total				35,274,880	26,802,919	0	0	0	0	62,077,799
TO0	CNU00C	MP - CORE INFRAST. NETWORK UPGRADE	FY19-24 Approved CIP	0	0	0	3,750,091	0	0	7,750,091
			Mayor's Proposed Change	1,531,603	2,297,404	0	(3,750,091)	0	0	(3,921,084)
			CNU00C Total	1,531,603	2,297,404	0	0	0	0	0
DPA20C	DATA PRIVACY & ANONYMIZATION	Mayor's Proposed Change	537,500	82,500	0	0	0	0	620,000	
DPA20C Total			537,500	82,500	0	0	0	0	620,000	
DR018C	DR018C	DISASTER RECOVERY & COOP IMPLEMENTATION	FY19-24 Approved CIP	5,000,000	0	0	1,000,000	0	0	11,000,000
			Mayor's Proposed Change	(1,630,000)	3,220,000	2,370,000	220,000	0	0	(820,000)
			DR018C Total	3,370,000	3,220,000	2,370,000	1,220,000	0	0	10,180,000
DSM20C	DIRECTORY SERVICES MODERNIZATION	Mayor's Proposed Change	1,575,000	2,450,000	1,550,000	0	0	0	5,575,000	
DSM20C Total			1,575,000	2,450,000	1,550,000	0	0	0	5,575,000	

EAP20C	PEOPLESFT ENTERPRISE DATA RECLAMATION	Mayor's Proposed Change	750,000	0	0	0	0	0	750,000
EAP20C Total			750,000	0	0	0	0	0	750,000
EES20C	ENHANCED EMAIL SECURITY AND HYGIENE	Mayor's Proposed Change	925,000	0	0	0	0	0	925,000
EES20C Total			925,000	0	0	0	0	0	925,000
N2518C	DATA CENTER RELOCATION	FY19-24 Approved CIP	10,000,000	0	0	0	0	0	40,000,000
		Mayor's Proposed Change	(10,000,000)	0	0	3,500,000	6,500,000	0	(30,000,000)
N2518C Total			0	0	0	3,500,000	6,500,000	0	10,000,000
N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGRAM	FY19-24 Approved CIP	2,000,000	0	0	2,000,000	0	0	6,000,000
		Mayor's Proposed Change	2,000,000	1,400,000	0	(2,000,000)	0	0	(600,000)
N9101C Total			4,000,000	1,400,000	0	0	0	0	5,400,000
TOO Total			12,689,103	9,449,904	3,920,000	4,720,000	6,500,000	0	37,279,007
Grand Total			47,963,983	36,252,823	3,920,000	4,720,000	6,500,000	0	99,356,806

D. TRANSFERS IN FROM OTHER COMMITTEES

<i>Sending Committee</i>	<i>Amount</i>	<i>FTEs</i>	<i>Receiving agency</i>	<i>Program</i>	<i>Purpose</i>	<i>Recurring or One-Time</i>
Committee on Business & Economic Development	\$255,000	3	Office of Human Rights	2000	Fund B22-0014: Employment Protection for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018	Recurring
Total						

E. TRANSFERS OUT TO OTHER COMMITTEES

<i>Receiving Committee</i>	<i>Amount</i>	<i>Receiving agency</i>	<i>Program</i>	<i>Purpose</i>	<i>Recurring or One-Time</i>
Committee on Education	200,000	OSSE		Dual language Program	One-time
Committee on Housing & Neighborhood Revitalization	300,000	Aging		Senior Strategic Plan	One-time
Committee on Health	\$95,000	Health		Hearing Aid Pilot Program	One-time
Committee on Business & Economic Development	\$200,000	DSLBD		Create New Main Street (Upper Georgia Avenue)	Recurring
Committee on Business & Economic Development	\$100,000	DSLBD		To expand Upper Georgia Ave Clean to work 6 days a week and go to Eastern Avenue	Recurring
Committee on Education	\$229,000	DCPS		Fund the School Safety Act	Recurring
Total					

F. REVENUE ADJUSTMENT

Revenue Adjustments				
<i>Agency</i>	<i>Fund Type</i>	<i>Amount</i>	<i>Use</i>	<i>BSA subtitle</i>
N/A				

G. FUNDING OF BUDGET SUPPORT ACT SUBTITLES

<i>Subtitle</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>	<i>FTEs</i>
N/A				

H. FUNDING OF PENDING BILLS OR LAWS PASSED SUBJECT TO APPROPRIATION

<i>Bill or Law #</i>	<i>Status</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>	<i>FTEs</i>
N/A					

I. SUMMARY OF COMMITTEE BUDGET RECOMMENDATIONS

MAYOR'S OFFICE ON AFRICAN AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Mayor's Office on African Affairs (OAA) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office on African Affairs has no associated capital funds.

Policy Recommendations

- The Committee recommends that OAA develop a plan to engage with African business owners about government programs that can benefit them.
- The Committee recommends that OAA continue to work with its grantees to promote the services that they and partner organizations provide.

MAYOR'S OFFICE ON AFRICAN-AMERICAN AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Mayor's Office on African American Affairs (OAAA) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office on African American Affairs has no associated capital funds.

Policy Recommendations

- The Committee encourages OAAA to continue expanding outreach efforts.
- The Committee encourages OAAA to strengthen and expand its partnerships with non-profits and organizations that support the African American Community.

MAYOR'S OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Mayor's Office on Asian and Pacific Islander Affairs (MOAPIA) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office on Asian and Pacific Islander Affairs has no associated capital funds.

Policy Recommendations

- The Committee recommends that MOAPIA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
- The Committee encourages MOAPIA to continue to expand outreach initiatives and activities.
- The Committee recommends that MOAPIA explore the need to host or co-host additional "Know Your Rights Town Hall" events.
- The Committee recommends that MOAPIA maintain and expand key annual events, including the Lunar New Year Celebration, the Asian American and Pacific Islander Heritage Month Celebration, Diwali, and the Chinatown Park Series. The Committee also recommends that MOAPIA assess whether all major AAPI population groups are represented in an annual event.

MAYOR'S OFFICE ON LATINO AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Mayor's Office on Latino Affairs (MOLA) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office on Latino Affairs has no associated capital funds.

Policy Recommendations

- The Committee recommends that MOLA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
- The Committee encourages MOLA to continue to host and co-host "Know Your Rights Town Hall" events.
- The Committee recommends that MOLA continue to award community grants to a wide range of community-based organizations that provide diverse services to the District's Latino community.
- The Committee recommends that MOLA evaluate non-electronic methods for distributing job announcement newsletters.

MAYOR'S OFFICE OF LESBIAN, GAY, BISEXUAL, TRANSGENDER & QUESTIONING AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs (OLGBTQA) as proposed by the Mayor.

Capital Budget Recommendations

- The Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs has no associated capital funds.

Policy Recommendations

- The Committee recommends that OLGBTQA continue to develop and strengthen relationships with key District agencies.
- The Committee recommends that OLGBTQA continue to develop relationships with other community affairs offices, recognizing that their target population often intersects with that of all other offices, such as Asian and Pacific Islanders, Latinos, Africans, African Americans, and veterans.
- The Committee recommends that OLGBTQA appropriately expands the Pathways Program, a job readiness program, and establishes any public and private partnerships with the potential to assist participants with job readiness and job skills.
- The Committee recommends that OLGBTQA work with DOES and DCHR to ensure that hard-to-reach populations are made aware of job opportunities both in and outside of the District government.

MAYOR'S OFFICE OF LEGAL COUNSEL

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for Mayor's Office of Legal Counsel (MOLC) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office of Legal Counsel has no associated capital funds.

Policy Recommendations

- The Committee has no policy recommendations for MOLC.

EXECUTIVE OFFICE OF THE MAYOR

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Executive Office of the Mayor as proposed by the Mayor.

Capital Budget Recommendations

- The Executive Office of the Mayor has no associated capital funds.

Policy Recommendations

- The Committee has no policy recommendations for the Executive Office of the Mayor as proposed by the Mayor.

OFFICE OF THE CITY ADMINISTRATOR

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the City Administrator as proposed by the Mayor.

Capital Budget Recommendations

- The Office of the City Administrator has no associated capital funds.

Policy Recommendations

- The Committee has no policy recommendations for the Office of the City Administrator.

OFFICE OF THE SENIOR ADVISOR

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the Senior Advisor as proposed by the Mayor.

Capital Budget Recommendations

- The Office of the Senior Advisor has no associated capital funds.

Policy Recommendations

- The Committee recommends the Office of the Senior Advisor explore partnering with Council and a grassroots advocacy/marketing group to unite all residents who want to get involved with the quest for District statehood.
- The Committee recommends the Office of the Senior Advisor have a physical presence at the 2020 Democratic National Convention and the 2020 Republic National Convention.

OFFICE OF THE SECRETARY

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the Secretary (OS) as proposed by the Mayor.

Capital Budget Recommendations

- The Committee recommends approval of the FY 2020 capital budget as proposed by the Mayor.

Policy Recommendations

- The Committee recommends that OS build relationships with local colleges and universities to create an internship program that utilizes students in the DC Archives.
- The Committee recommends that OS further extend the research hours of the DC Archives to further accommodate visitors and students.
- The Committee recommends that OS continue to grow the DC One Fund, by promoting it more on social media platforms to increase awareness of the campaign amongst District government employees.

MAYOR'S OFFICE OF VETERANS' AFFAIRS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Mayor's Office of Veterans Affairs (MOVA) as proposed by the Mayor.

Capital Budget Recommendations

- The Mayor's Office of Veterans Affairs has no associated capital funds.

Policy Recommendations

- The Committee recommends that MOVA continue to expand its outreach program, with focus on reaching senior veterans and those who may not have web access or online capabilities.
- The Committee recommends that MOVA investigate the potential needs and demand for reactivation of the Furniture Donation program for homeless and low-income veterans.

OFFICE OF ADMINISTRATIVE HEARINGS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the Administrative Hearings (OAH) as proposed by the Mayor with the following changes:
- Increase of **\$250,457 and 7.75 FTEs** – Recurring:
 - **\$39,457 for 0.75 FTE**; Grade 6/4: Records Management Assistant (Program 400A/Activity 040A; CSG 11: \$33,185 and CSG 14: \$6,272) - Recurring
 - **\$186,582 for 6.0 FTEs**; Judicial Clerkship Program (Program 300A/Activity 030: CSG 11: \$135,204 and CSG 14: \$51,378) – Recurring
 - **\$24,418 for 1.0 FTEs**; Human Resources Specialist (Program 100A/Activity 1010: CSG 11: \$19,730 and CSG 14: \$4,688) – Recurring

Capital Budget Recommendations

- The Office of Administrative Hearings has no associated capital funds.

Policy Recommendations

- The Committee recommends that OAH continue to encourage, to both the Administrative Law Judges (ALJs) and the parties before OAH, the use of mediation to resolve disputes.
- The Committee encourages OAH to fill vacancies.
- The Committee encourages OAH to explore the possibility of hiring law clerks, which has the dual function of providing legal research assistance to the ALJs and giving recent law school graduates the opportunity to utilize their skills and develop a deeper understanding of administrative law.
- The Committee recommends that OAH closely examine its process for managing the dockets of individual ALJs and develop or redevelop procedures to ensure timely decisions.
- The Committee recommends that OAH explore ways to ensure greater consistency in the timeliness of its decisions.
- The Committee recommends that, as more cases are heard by OAH, they assess staffing levels necessary to maintain a timely process for processing cases, hearing cases, and issuing decisions.

OFFICE OF THE INSPECTOR GENERAL

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the Inspector General as proposed by the Mayor.

Capital Budget Recommendations

- The Committee recommends approval of the FY 2020 capital budget as proposed by the Mayor.

Policy Recommendations

- The Committee has no policy recommendations for the Office of the Inspector General.

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of the Chief Technology Officer (OCTO) as proposed by the Mayor with the following changes:
- *Decrease of \$1,224,456 (Recurring)* from the following contracts:
 - \$100,000: Program 2000/Activity 2010: CSG 40
 - \$150,000: Program 2000/Activity 2080: CSG 41
 - \$25,000: Program 3000/Activity 3040: CSG 40
 - \$50,000: Program 3000/Activity 3050: CSG 40
 - \$25,000: Program 3000/Activity 3050: CSG 41
 - \$25,000: Program 3000/Activity 3060: CSG 41

- \$100,000: Program 4000/Activity 4020: CSG 40
- \$75,000: Program 4000/Activity 4020: CSG 41
- \$50,000: Program 4000/Activity 4050: CSG 41
- \$25,000: Program 6000/Activity 6020: CSG 40
- \$25,000: Program 6000/Activity 6020: CSG 41
- \$75,000: Program 6000/Activity 6030: CSG 41
- \$299,456: Program 6000/Activity 6040: CSG 41
- \$200,000: Program 7000/Activity 7020: CSG 70

Capital Budget Recommendations

- The Committee recommends approval of the FY 2020 capital budget for the Office of the Chief Technology Officer (OCTO) as proposed by the Mayor.

Policy Recommendations

- The Committee recommends that OCTO continue its efforts to contain contractual services spending.
- The Committee recommends that OCTO increase the availability of the Internet to District residents through its existing initiatives and expansion into homes.
- The Committee recommends that OCTO increase the number of public Wi-Fi hotspots in the District.
- The Committee recommends that OCTO publish an up-to-date report on the state of the digital divide in the District of Columbia.
- The Committee recommends that OCTO continue its cybersecurity efforts to increase the security of District IT infrastructure to continue to protect data networks.
- The Committee recommends that OCTO continue upgrading connectivity in District schools.
- The Committee recommends that OCTO continue conducting its digital literacy training and increase its outreach efforts so that more District residents are aware of the digital literacy training.
- The Committee recommends that OCTO compile a comprehensive report of all District government programs that help train residents in technology, cyber security, computer programming, and other technology-related matters. The report should also include results and recommendations for every program.
- OCTO should pursue strategic partnerships with both local and national universities to avail itself of federal and philanthropic grants to fund innovation projects.

OFFICE OF RISK MANAGEMENT

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of Risk Management as proposed by the Mayor.

Capital Budget Recommendations

- The Committee recommends approval of the FY 2020 capital budget as proposed by the Mayor.

Policy Recommendations

- The Committee has no policy recommendations for the Office of Risk Management.

OFFICE OF HUMAN RIGHTS

Operating Budget Recommendations

- The Committee recommends approval of the FY 2020 budget for the Office of Human Rights as proposed by the Mayor with the following changes:
 - Transfer-in of **\$255,000** from Committee on Business and Economic Development to fund B22-0014: Employment Protections for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018 (Program 2000/2030: CSG 11: \$235,000 and 3 FTEs; CSG 40: \$20,000) – Recurring

Capital Budget Recommendations

- The Office of Human Rights has no associated capital funds.

Policy Recommendations

- The Committee recommends the Office of Human Rights (OHR) closely examine its complaint intake process and strongly urges OHR to consider recommendations to its complaint intake process as submitted by First Shift Justice Project, the Washington Lawyers' Committee for Civil Rights and Urban Affairs, Neighborhood Legal Services Program, and the Metropolitan Washington Employment Lawyers Association.
- The Committee recommends that OHR change its policy requiring an intake interview for a represented party, and rather, then allow attorney-drafted charges to proceed directly to investigation and/or mediation.
- The Committee recommends that OHR change its policy requiring that complaints must be notarized in order to be accepted and accept sworn declarations in lieu of requiring that finalized charges be notarized.
- The Committee recommends OHR make better effort to minimize delays in the intake process.
- The Committee recommends that OHR explore a survey for the organizations that most frequently file complaints.
- The Committee recommends OHR prepare a comprehensive race equity status report for the District of Columbia.

INTER-COMMITTEE TRANSFERS

Operating - Transfers In

- Transfer-in of **\$255,000** from Committee on Business and Economic Development to the Office of Human Rights to fund B22-0014: Employment Protections for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018; (Program 2000/2030: CSG 11: \$235,000 and 3 FTEs; CSG 40: \$20,000)

Operating - Transfers Out

- Transfer **\$200,000** to the Committee on Education-OSSE/Office of Multilingual Education to create a roadmap to triple the number of dual language schools in the District by 2025. (Program F100/Activity F103: CSG 41) – One-time
- Transfer **\$95,000** to the Committee on Housing and Neighborhood Revitalization/Dept. of Aging and Community Living for a Senior Strategic Plan; (Program/Activity: CSG) – One-time
- Transfer **\$150,000** to the Committee on Health/Dept. of Health for a Hearing Aid Pilot Program; (Program/Activity: CSG) – One-time
- Transfer **\$200,000** to the Committee on Business and Economic Development/DSLBD; to create new Main Street (Upper Georgia Avenue) – Recurring
- Transfer **\$100,000** to the Committee on Business and Economic Development/DSLBD; to expand Upper Georgia Avenue Clean Team to expand to work 6 days a week and extend to Eastern Avenue – Recurring
- Transfer **\$229,000** to the Committee on Education/DCPS; to fund the School Safety Bill - Recurring

II. AGENCY FISCAL YEAR 2020 BUDGET RECOMMENDATIONS

A. INTRODUCTION

The Committee on Government Operations is responsible for overseeing the executive, administrative, and operational functions of the government. The Committee also oversees a wide array of offices that advocate for the diverse population of the District of Columbia. It works to ensure accountability and wise use of taxpayer dollars across all the offices and agencies under its purview.

The Committee is chaired by Ward 4 Councilmember Brandon T. Todd. He is joined on the Committee by At-Large Councilmember David Grosso, At-Large Councilmember Elissa Silverman, Ward 1 Councilmember Brianne Nadeau, and Ward 8 Councilmember Trayon White. The Committee has continued to monitor agency performance and expenditures in an effort to increase transparency and improve efficiency throughout government.

The District agencies, boards, and commissions that come under the Committee's purview are as follows:

- Advisory Board on Veterans Affairs for the District of Columbia
- Advisory Commission on Caribbean Community Affairs
- Advisory Committee to the Office of Administrative Hearings
- Advisory Committee to the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs
- Commission for Women
- Commission on African Affairs
- Commission on African American Affairs
- Commission on Asian and Pacific Islander Affairs
- Commission on Human Rights
- Commission on Latino Community Development
- Commission on the Martin Luther King, Jr. Holiday
- Commission on Nightlife and Culture
- Commission to Commemorate and Recognize Charles Hamilton Houston and for His Contributions to the American Civil Rights Movement, Education, and the Legal Profession
- Emancipation Commemoration Commission
- Executive Office of the Mayor
- Serve DC
- Interfaith Council
- Mayor's Office of Legal Counsel
- Office of Administrative Hearings (including the Advisory Committee to the Office of Administrative Hearings and the Commission on Selection and Tenure of Administrative Law Judges)

- Office of Community Affairs
- Office of Human Rights
- Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs
- Office of Nightlife and Culture
- Office of Partnerships and Grants Services
- Office of Public-Private Partnerships
- Office of Risk Management
- Office of the Chief Technology Officer
- Office of the City Administrator
- Office of the Inspector General
- Office of the Senior Advisor
- Office of Veterans Affairs
- Office on African Affairs
- Office on African American Affairs
- Office on Asian and Pacific Islanders Affairs
- Office on Latino Affairs
- Office on Women’s Policy and Initiatives
- Secretary of the District of Columbia

The Committee held performance and budget oversight hearings on the following dates:

<i>Performance Oversight Hearings</i>	
February 7, 2019	Executive Office of the Mayor Office of the Senior Advisor Mayor’s Office of Legal Counsel Office of the City Administrator Secretary of the District of Columbia Office of Partnerships and Grants
February 13, 2019	Mayor’s Office on Women’s Policy and Initiatives Mayor’s Office of Veterans’ Affairs Mayor’s Office of Lesbian, Gay, Bisexual, Transgender & Questioning Affairs
February 14, 2019	Mayor’s Office on Latino Affairs Mayor’s Office on African Affairs Mayor’s Office on African American Affairs Mayor’s Office on Asian And Pacific Islander Affairs
February 22, 2019	Serve DC Office of Nightlife and Culture Office of Public-Private Partnerships

February 28, 2019	Office of the Inspector General Office of The Chief Technology Officer Office of Administrative Hearings Office of Human Rights Office of Risk Management
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<i>Budget Oversight Hearings</i>	
March 28, 2019	Office of the City Administrator Executive Office of The Mayor
April 5, 2019	Office of the Senior Advisor Office of the Secretary Office of Risk Management Office of Human Rights Office of Administrative Hearings
April 8, 2019	Office of the Chief Technology Officer Mayor’s Office of Veterans Affairs Office of the Inspector General
April 22, 2019	Mayor’s Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs Mayor's Office on Asian and Pacific Islander Affairs Mayor’s Office on African Affairs Mayor’s Office on African American Affairs Mayor’s Office on Latino Affairs

The Committee received important comments from members of the public during these hearings. Copies of witness testimony are included in this report as *Attachments B, C,D, and E*. A video recording of the hearings can be obtained through the Office of Cable Television or at *oct.dc.gov*. The Committee continues to welcome public input on the agencies and activities within its purview.

B. MAYOR'S OFFICE ON AFRICAN AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The mission of the Mayor's Office on African Affairs (OAA) to ensure that a full range of health, education, employment, and social services are available to the African communities in the District and monitor service delivery to those communities.

OAA serves as the primary liaison between the District's African community and District government agencies to help improve the quality of life of the District's diverse African-born constituencies and their children, increase civic and public engagement in the District's African community, and strengthen community development. OAA also makes recommendations to the Mayor to promote the welfare of the District's African community.

OAA has six programmatic areas: community outreach and engagement, language access, multicultural awareness, capacity building, youth engagement, and the African Community Grant Program.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AA0-4: Office on African Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	642	572	581	10	591
FTEs	5.0	5.0	5.0	0.0	5.0

Summary of Proposed Budget

The Mayor's FY 2020 budget proposal for OAA is \$581,000, an increase of \$9,000, or 1.6%, over the fiscal year. The proposed budget for OAA supports 5 FTEs, the same as the current fiscal year.

Local Funds: The Mayor's FY 2020 budget proposal for OAA is \$581,000 and supports 5 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends OAA's efforts to award grants to community organizations that address the various needs of the District's African community. In FY18, OAA's eleven African Community Grantees served over 5,000 residents in areas such as economic and workforce development opportunities, making linkages to health and human services, engaging with youth,

and promoting the arts, culture, and humanities. The Committee applauds OAA on its effective outreach efforts, especially its bi-monthly newsletter, *The African Beat*, which proves to be very informative.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Mayor's Office of African Affairs has no associated capital funds.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that OAA develop a plan to engage with African business owners about government programs that can benefit them.
2. The Committee recommends that OAA continue to work with its grantees to promote the services that they and partner organizations provide.

C. MAYOR’S OFFICE ON AFRICAN-AMERICAN AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The Mayor’s Office on African-American Affairs (OAAA) seeks to engage the extraordinarily diverse culture of the African American community in the District of Columbia. OAAA works to empower these residents through equipping them with the government resources and services that they need while also providing programmatic support to each facet of the community.

OAAA aims to uplift, support, and enhance, the positive development, growth, productivity, education, and success of the African American. OAAA also wishes to remember our rich history and sacrifice as an ignitive force to motivate, to inspire, and to empower the African-American community to new levels of success and positive growth. OAAA strives to positively influence all ages and economic groups of the African American community to new heights and levels of achievement.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AA0-4: Office on African-American Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	0	272	199	25	224
FTEs	0.0	2.0	2.0	0.0	2.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OAAA is \$199,000, a decrease of \$73,000, or 26.8%, over the fiscal year. The proposed budget for OAAA supports 2 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for OAAA is \$199,000 and supports 2 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

Despite concerted efforts by the District government, racial wealth, educational, and income gaps in the District persist. Following centuries of discriminatory policies and practices, these gaps unfortunately cannot suddenly vanish. However, inclusive policies and concerted efforts by the District government are helping to ensure that all District residents, including those

from the economically depressed and traditionally African American areas in Wards 7 and 8 , are afforded the opportunity to prosper.

The Committee commends OAAA for its efforts to create impactful programs that benefit the District's African American residents. One program of interest to the Committee is the Homebuyers Club which provides residents with additional assistance from housing counselors and financial professionals in order to prepare them for homeownership. OAAA connects District residents to first time home-buyers programs and resources, (e.g. Financially Fit DC, HPAP, and DC Opens Doors). The Committee applauds OAAA for placing emphasis on the importance of home ownership, especially for African Americans.

In 2018 the Council unanimously provided OAAA with grantmaking authority. OAAA solicited grant applications for the Fiscal Year 2019 (FY19) African American Affairs Community Grant from qualified Community-Based Organizations (CBOs) that provide direct services to the District's African American community. The primary focus of the grant is programs that provide direct services to the District's African American community that address at least one of the following areas: education; jobs and economic development; public safety and violence interruption, and arts and creative economy. In FY 2019, OAAA awarded a combined \$75,000 in grant funding to 15 community-based organizations that provide critical services to Washington, DC's African-American community. The Committee commends OAAA's efforts to award grants to community organizations that address the various needs of the District's African American community.

The Committee encourages OAAA to strengthen and expand its partnerships with nongovernmental organizations. Cross-sector partnerships between government and nongovernment organizations can be helpful, especially with budget constraints and fewer resources, at addressing issues, solving problems and closing the gaps. Partnerships with local universities, local and national nonprofits, will help OAAA to continue meeting the diverse needs of the District's African American population.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Mayor's Office of African-American Affairs has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee encourages OAAA to continue expanding outreach efforts.

2. The Committee encourages OAAA to strengthen and expand its partnerships with non-profits and organizations that support the African American Community.

D. MAYOR’S OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The Office on Asian and Pacific Islander Affairs (OAPIA) is the agency tasked with connecting the District of Columbia government to the District’s Asian American and Pacific Islander (AAPI) communities. OAPIA was created in 1987 as an agency within the Executive Office of the Mayor, but legislation passed by the Council in 2001 made it an independent agency.

The agency’s mission is to “improve the quality of life for District Asian Americans and Pacific Islanders through advocacy and engagement. OAPIA advises the Mayor, the Council, and District agencies on the views, needs, and concerns of the Asian American and Pacific Islander community.” The agency also “provides recommendations on District programs and initiatives affecting the AAPI community and helps coordinate programs and initiatives within the government that promote the overall welfare of the AAPI community.”

OAPIA has no divisions. It operates through a Director, who has a special assistant and manages a team of four bilingual regular staff composed of a community service representative, program coordinator, community outreach specialist, and a staff assistant. The office also has a team of four bilingual community outreach assistants that are temporary positions and funded on an annual basis. OAPIA also benefits from the outreach and liaison assistance of the Commission on Asian and Pacific Islander Affairs, a body consisting of 15 District residents representing the diversity of the District’s AAPI community.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AP0-4: Office on Asian and Pacific Islander Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	1,306	872	904	0	904
FTEs	8.0	6.0	6.0	0.0	6.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OAPIA is \$904,276, an increase of \$32,741, or 3.8%, over the fiscal year. The proposed budget for OAPIA supports 6 FTEs, the same as the current fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for OAPIA is \$904,276 and supports 6 FTEs, same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee heard testimony regarding the wide reach of community-based grant dollars within the District's AAPI community. The Committee commends MOAPIA's demonstrated ability to maximize the conversion of funding into services for the community and looks forward to working with the Office to continue to deliver a high level of services.

The Committee was also encouraged by the effectiveness of MOAPIA's outreach and engagement efforts. For example, the Small Business Technical Assistance Project is assisting small businesses in utilizing opportunities, overcoming challenges, and growing their businesses. In FY18, MOAPIA reached out to more than 460 small businesses during its outreach sessions and other community events. MOAPIA continued promoting Great Streets and Facade Programs and informed 290 businesses about these funding opportunities to transform their storefronts. MOAPIA supported 38 AAPI businesses throughout the application process, and five of the businesses were able to receive the grant to complete their improvement projects in FY18.

Moreover, MOAPIA treats the District's AAPI community not as a cohesive group, but as a community comprised of many small groups that each have varying cultures, identities, and needs. MOAPIA's outreach and events are reflective of the District's diverse AAPI population, drawing on the cultures and traditions of China, Korea, Vietnam, India, and more.

MOAPIA launched a cultural competency training video for the Metropolitan Police Department (MPD), which has viewed by 3,500 MPD officers and 500 civilian MPD staff. MOAPIA also developed a cultural competency training webinar tailored to educators and worked with District of Columbia Public Schools (DCPS) to include the online training material as part of its language access training. The Committee is hopeful that these cultural competency trainings will assist in helping to break down barriers, stereotypes, and a view of all AAPIs as a group with a single identity, and that the training will encourage all employees to be more understanding of and sensitive to their peers.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Office on Asian and Pacific Islander Affairs has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that MOAPIA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
2. The Committee encourages MOAPIA to continue to expand outreach initiatives and activities.
3. The Committee recommends that MOAPIA explore the need to host or co-host additional "Know Your Rights Town Hall" events.
4. The Committee recommends that MOAPIA maintain and expand key annual events, including the Lunar New Year Celebration, the Asian American and Pacific Islander Heritage Month Celebration, Diwali, and the Chinatown Park Series. The Committee also recommends that MOAPIA assess whether all major AAPI population groups are represented in an annual event.

E. MAYOR'S OFFICE ON LATINO AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The mission of the Mayor's Office on Latino Affairs (MOLA) is to provide access to health, education and other social services to the Latino population in the District. MOLA provides advocacy, community relations, and outreach services to Latino residents in the District in order to facilitate access to a full range of human services, health, education, housing, economic development and employment opportunities. Through MOLA's strategic management of public and private partnerships and strong civic engagement, the Office addresses community needs to improve the quality of life for the District's Latino residents. Additionally, MOLA is one of the consultative agencies in the proper implementation of the Language Access Act collaborating with several District agencies to ensure compliance.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table BZ0-4: Office on Latino Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	3,748	3,604	5,653	0	5,653
FTEs	10.0	11.0	11.0	0.0	11.0

Summary of Proposed Budget

The Mayor's FY 2020 budget proposal for MOLA is \$5,653,358, an increase of \$2,049,474, or 56.9%, over the fiscal year. The proposed budget for MOLA supports 11 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor's FY 2020 budget proposal for MOLA is \$5,453,358 and supports 11 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends MOLA's commitment to ensuring that Latino Community Development Grant funds reach diverse organizations furthering various priorities for the District's Latino community, including youth development, literacy, and financial empowerment. Based on testimony from MOLA grantees, it is apparent that MOLA is engaged in the community and aware of the Latino community's top areas of need. This Committee believes that this is the direct result of MOLA's high level of engagement and participation in the community—rather than waiting for residents to come to MOLA, MOLA goes out and has made itself an integral part of the District's Latino community.

In light of the current political climate, full of anti-immigrant rhetoric, the attempted end of Deferred Action for Childhood Arrivals (DACA) and associated litigation, and an increase in deportations, Latino communities are facing trying circumstances. At this moment, the work of MOLA is particularly important. Their partnerships, outreach activities, and grants not only directly assist the District's Latino community, but publicly and tangibly represent the District's commitment to inclusivity and diversity. The Mayor has reaffirmed that the District will remain a Sanctuary City and will continue to welcome immigrants with open arms.

The Committee commends MOLA's administration of the Mayor's Immigrant Justice Legal Services (IJLS) Grant Fund, which is a critical tool to educate and protect the District's diverse and valued immigrant population. The IJLS grant program provides targeted services and resources to the District's immigrant population and their family members. The Committee fully supports the proposed \$1.6 million increase (for a total investment of \$2.5 million) for the IJLS budget.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Mayor's Office of Latino Affairs has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that MOLA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
2. The Committee encourages MOLA to continue to host and co-host "Know Your Rights Town Hall" events.
3. The Committee recommends that MOLA continue to award community grants to a wide range of community-based organizations that provide diverse services to the District's Latino community.
4. The Committee recommends that MOLA evaluate non-electronic methods for distributing job announcement newsletters.

F. MAYOR'S OFFICE OF LESBIAN, GAY, BISEXUAL, TRANSGENDER & QUESTIONING AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The Mayor's Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs (OLGBTQ) is a permanent, cabinet-level office within the Office of Community Affairs in the Executive Office of the Mayor, established by statute in 2006 to address the important concerns of the District's gay, lesbian, bisexual and transgender residents. The District of Columbia has one of the highest concentrations of LGBTQ residents in the country with an estimated 7 to 10% of the population being LGBTQ.

The Office of LGBTQ Affairs works in collaboration with an Advisory Committee, appointed by the Mayor, to define issues of concern to the LGBTQ community and find innovative ways of utilizing government resources to help address these issues.

To continue fulfilling its mission, the Office offers the following four services: (1) Capacity Building, (2) Outreach, (3) Education/Training Programs, (4) Technical Assistance.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AA0-4: Office on Lesbian, Gay, Bisexual, Transgender and Questioning Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	364	294	378	25	403
FTEs	2.0	2.0	3.0	0.0	3.0

Summary of Proposed Budget

The Mayor's FY 2020 budget proposal for LGBTQ is \$378,000, an increase of \$84,000, or 28.6%, over the fiscal year. The proposed budget for LGBTQ supports 3 FTEs, an increase of one over the previous fiscal year.

Local Funds: The Mayor's FY 2020 budget proposal for LGBTQ is \$378,000 and supports 3 FTEs an increase of one over the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The District has one of the highest concentrations of LGBTQ residents in the country, representing an estimated 10 percent of the population. The Committee commends OLGBTQ for

working closely with the District's LGBTQ population to address both community-wide and individual needs, especially thru its efforts to award grants to community organizations that address the various needs of the District's LGBTQ community. In FY19, OLGBTQ awarded \$75,000 to eight grantees and intends on granting \$75,000 again in FY20.

OLGBTQ appears to be innovative and highly responsive to the needs of the District's LGBTQ population. Recognizing that LGBTQ individuals in the District face higher unemployment rates than the non-LGBTQ population, OLGBTQ developed the Pathways Project, an employment readiness program. The Pathways Project provides hard-to-reach populations with not only job skills, but information, job opportunities, and a positive impression of the District government. Last year's program resulted in 64 percent of participants finding meaningful employment.

The Committee is also encouraged by OLGBTQ's willingness to partner with other offices to assist overlapping constituencies. OLGBTQ has worked with the Department of Human Resources (DCHR), DHS, the Department of Corrections, DOES, and the Department of Youth Rehabilitative Services, the Metropolitan Police Department (MPD) and the LGBT Liaison Unit, the Office of Human Rights, the Office of Religious Affairs, and the Office of Victims Services and Justice Grant to ensure that the needs of all LGBTQ residents are being met.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Mayor's Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that OLGBTQA continue to develop and strengthen relationships with key District agencies.
2. The Committee recommends that OLGBTQA continue to develop relationships with other community affairs offices, recognizing that their target population often intersects with that of all other offices, such as Asian and Pacific Islanders, Latinos, Africans, African Americans, and veterans.

3. The Committee recommends that OLGBTQA appropriately expands the Pathways Program, a job readiness program, and establishes any public and private partnerships with the potential to assist participants with job readiness and job skills.
4. The Committee recommends that OLGBTQA work with DOES and DCHR to ensure that hard-to-reach populations are made aware of job opportunities both in and outside of the District government.

G. MAYOR’S OFFICE OF LEGAL COUNSEL

1. AGENCY MISSION AND OVERVIEW

The mission of the Mayor’s Office of Legal Counsel (MOLC) is to provide various legal services to the Mayor and the District of Columbia government agencies, particularly through its work in conjunction with the agency general counsel and the supervisory and line attorneys working under them. The agency was established in 2013 by the passage of the “Elected Attorney General Implementation and Legal Service Establishment Amendment Act of 2013.” By statute, the MOLC’s purpose include:

- Coordinating the hiring, compensation, training, and resolution of significant personnel-related issues for subordinating agency counsel in conjunction with agency directors;
- Providing legal and policy advice to the Mayor and executive branch;
- Resolving interagency legal issues for the Mayor;
- Overseeing the representation of agencies in investigative matters before the executive branch of the federal government, Congress, or the council of the District of Columbia; and
- Supervising outside counsel in matters where the Office of the Attorney General is recused from a matter or otherwise not available.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AH0-4: Mayor’s Office of Legal Counsel
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	1,347	1,634	1,657	0	1,657
FTEs	9.0	10.0	10.0	0.0	10.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for MOLC is \$1,657,184 an increase of \$24,000, or 1.4%, over the fiscal year. The proposed budget for LGBTQ supports 10 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for MOLC is \$1,657,184 and supports 10 FTEs.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee supports and recommends approval of the Mayor's proposed FY 2020 budget.

4. COMMITTEE RECOMMENDATIONS

a. **Fiscal Year 2020 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. **Fiscal Year 2020 Capital Budget Recommendations**

The Office of Legal Counsel has no associated capital funding.

c. **Policy Recommendations**

The Committee has no policy recommendations for MOLC.

H. EXECUTIVE OFFICE OF THE MAYOR

1. AGENCY MISSION AND OVERVIEW

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the Mayor in governing, including constituent engagement and media relations. EOM provides District agencies with vision and policy direction and provides agencies with the leadership, support, and oversight to implement specific policy goals and objectives, including building pathways to the middle class, through an improved education system, safe and clean neighborhoods, better job opportunities, and long-term investments in the city’s infrastructure.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AA0-4: Executive Office of the Mayor
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	15,869	16,133	18,425	0	18,425
FTEs	101.0	107.5	121.5	0.0	121.5

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for EOM is \$18,425,372, an increase of 14.2 percent, from the previous fiscal year’s approved budget of \$16,132,874. The proposed budget would support 121.5 FTEs, an increase of 14 from the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for EOM is \$13,525,000, an increase of \$2,158,000 or 19 percent, from the current fiscal year’s approved budget of \$11,367,000. The proposed budget would support 110.8 FTEs, an increase of 13 from the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends the extensive work of the Mayor’s Office of Community Affairs (MOCA). In 2018, MOCA oversaw the distribution of \$2.5 million in grants, engaged over 150,000 residents through community events, and participated in nine community and cultural parades around the District.

Within MOCA are several offices, including Serve DC, the DC Youth Advisory Council, the Mayor's Office of LGBTQ Affairs, the Mayor's Office on African Affairs, the Mayor's Office

on Women's Policy and Initiatives, the Mayor's Office of Religious Affairs, the Mayor's Office on Returning Citizens Affairs, and the Mayor's Office of Nightlife and Culture (MONC). These offices, both individually and working collaboratively, help to ensure that the District government is working with and on behalf of the District's diverse groups of residents.

MOCA offices also play crucial roles in protecting and advancing the rights of individuals in the District. In recent years, MOCA offices have held increasingly important roles in ensuring the safety and security of the District's immigrant population. The Mayor has reaffirmed that the District will remain a Sanctuary City and will continue to welcome immigrants with open arms. This commitment is backed by immigrant-friendly policies and practices, such as strong language access and discrimination protections in law, and access to District government services without fear of immigration status as a barrier. The Mayor also created the Immigrant Justice Legal Services Grant, which provides funding to community-based organizations, law firms and partnerships serving the DC immigrant community. The Committee fully supports the proposed increase for the Immigrant Justice Legal Services (IJLS) grant program from \$900,000 to \$2.5 million.

The Committee commends EOM's investment in the redesign of the DC.gov website, and the one-time enhancement of \$1,105,000 and 3 FTEs to support that effort. The Committee believes that the website is outdated, and a more attractive and user-friendly website will be a benefit to District residents, visitors, and the District government.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Executive Office of the Mayor has no associated capital funding.

c. Policy Recommendations

The Committee has no policy recommendations for EOM.

I. OFFICE OF THE CITY ADMINISTRATOR

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor’s vision and priorities by providing leadership, support, and oversight of District government agencies.

The Office of the City Administrator supports the day-to-day operations of the District government by managing the Performance Management program (CapStat) to track progress toward goals, reduce costs, improve government services, and increase government accountability; improving government services and responsiveness by creating efficiencies and advancing innovative solutions to public challenges; increasing public-private partnerships to expedite vital capital projects; providing direct leadership and support to the Government Operations Cluster, which reports directly to the OCA, in addition to the operations of each Deputy Mayor’s office; developing fiscally responsible performance-based budgets and continuously monitoring agency spending to ensure government services are delivered on time and on budget; and fostering fair and open negotiations with the District government’s labor union workforce.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AE0-4: Office of the City Administrator
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	10,214	10,028	10,968	0	10,968
FTEs	59.0	65.0	72.0	0.0	72.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OCA is \$10,967,621, an increase of 9.4 percent, from the current fiscal year’s approved budget of \$10,028,391. The proposed budget would support 72.0 FTEs, an increase of 7 FTEs from the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for OCA is \$10,968,000, an increase of \$2,298,000 or 26.5 percent, from the current fiscal year’s approved budget of \$8,669,000. The proposed budget would support 72.0 FTEs, an increase of 10 FTEs from the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends OCA on its efforts to improve customer service in the District by hosting CapStat sessions. One CapStat session the Committee is especially interested in is the School Readiness Stat, which will focus on facility readiness, school modernizations, student transportation, the citywide attendance campaign, and the Office of the State Superintendent of Education's Start of School Campaign to help ensure schools are fully ready to open at the start of the school year.

The Committee is encouraged by OCA's diverse initiatives, notably the Washington D.C. Infrastructure Academy, which opened in 2018. The Infrastructure Academy focuses on providing job opportunities for District residents whom are underserved, unemployed, and underemployed. Ensuring that District residents are capable of meeting the employment demands of today and tomorrow is important to the Committee.

In January 2019, the Office for East of the River Services (OERS) was established within OCA. This Office is tasked with ensuring that residents and neighborhoods in Wards 7 and 8 enjoy the same level of socio-economic benefits and opportunities, high-quality District government facilities, and access to District government. The Committee is encouraged by this new office and looks forward to positive outcomes from OERS.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Office of the City Administrator has no associated capital funding.

c. Policy Recommendations

The Committee has no policy recommendations for OCA.

J. OFFICE OF THE SENIOR ADVISOR

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the Senior Advisor (OSA) is to advise the Mayor on local, regional, and federal affairs by providing policy analysis and advancing the Mayor’s legislative agenda.

The Office of the Senior Advisor consists of three offices. The Office of Policy and Legislative Affairs (OPLA) performs policy analysis, develops policy issues, and marshals the Mayor’s legislative agenda. The Office of Federal and Regional Affairs (OFRA) serves as the liaison to federal agencies and advises the Mayor on key issues with regional partners and on Capitol Hill. The Office of the Secretary serves as the District of Columbia’s primary liaison with the diplomatic and international community and is the official resource for executive orders, historic records, and ceremonial documents.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AI0-4: Office of the Senior Advisor
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	2,601	3,219	3,464	0	3,464
FTEs	18.0	18.0	20.0	0.0	20.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OSA is \$3,463,838, an increase of 7.6 percent, from the current fiscal year’s approved budget of \$3,218,622. The proposed budget would support 20.0 FTEs, an increase of 2.0 FTEs from the previous fiscal year.

Local Funds: The budget is comprised entirely of Local funds.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends the Office of the Senior Advisor and Mayor Muriel Bowser’s dedication to achieving statehood for the District of Columbia. The majority of Washingtonians support statehood for the District and the Mayor has made achieving statehood a priority for her administration.

The Committee applauds the efforts of the Office of the Senior Advisor, particularly OFRA, in helping to secure co-sponsors in Congress for the Washington, D.C. Admission Act, a bill in the United States Congress that would make the District of Columbia the 51st state. Galvanizing Congressional support is essential to the District's push for statehood and the efforts to secure more than 200 co-sponsors is laudable.

The Committee overwhelmingly supports the nearly one million dollars in funding to achieve the District's goal of statehood. The \$952,000 appropriated by the Mayor to advance efforts in pursuit of D.C. Statehood are proof that the District's efforts are more than symbolic.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Office of the Senior Advisor has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends the Office of the Senior Advisor explore partnering with Council and a grassroots advocacy/marketing group to unite all residents who want to get involved with the quest for District statehood.
2. The Committee recommends the Office of the Senior Advisor have a physical presence at the 2020 Democratic National Convention and the 2020 Republic National Convention.

K. OFFICE OF THE SECRETARY

1. AGENCY MISSION AND OVERVIEW

The Office of the Secretary (OS) of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

The Office of the Secretary of the District of Columbia consists of five divisions: the Office of Notary Commissions and Authentications (ONCA) commissions District of Columbia notaries and authenticates documents for domestic and foreign use; the Office of Documents and Administrative Issuances (ODAI) publishes the D.C. Register and the D.C. Municipal Regulations; the Office of Public Records (OPR) and Archives manages the District of Columbia Archives, Records Center, and the Library of Government Information; the Office of Protocol and International Affairs is the District government’s primary liaison with the diplomatic and international community for both substantive and ceremonial matters; and the Ceremonial Services Unit is responsible for processing all requests for ceremonial documents.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table BA0-4: Office of the Secretary
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	4,788	4,157	4,590	0	4,590
FTEs	26.0	26.0	27.0	0.0	27.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OS is \$4,590,007, an increase of 10.4 percent, from the current fiscal year’s approved budget of \$4,156,761. The proposed budget would support 27.0 FTEs, an increase of 1.0 FTE from the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for OS is \$3,490,000, an increase of \$433,000 or 14.2 percent, from the current fiscal year’s approved budget of \$617,000. The proposed budget would support 21.0 FTEs, an increase of 1.0 from the previous fiscal year.

3. FY 2020-2025 CAPITAL BUDGET

Office of the Secretary Fiscal Year 2020-2025 Capital Budget

Owner Agency	Project No	Project Title	Allotment Scenario	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Sum of 6-yr Total
BAO	AB102C	ARCHIVES	FY19-24 Approved CIP	35,274,880	33,949,120	0	0	0	0	69,224,000
			Mayor's Proposed Change	0	(7,146,201)	0	0	0	0	(7,146,201)
AB102C Total				35,274,880	26,802,919	0	0	0	0	62,077,799
BAO Total				35,274,880	26,802,919	0	0	0	0	62,077,799

4. COMMITTEE ANALYSIS AND COMMENTS

The Committee supports the one-time funding increase to implement e-notarization, which was codified in the Revised Uniform Law on Notarial Acts of 2018. The District will join the growing list of states that have authorized the use of e-notarization.

Since 2011, the Office of the Secretary has managed the DC Democracy Grant program, which provides funds to nonprofit and community-based organizations to promote DC self-determination and Statehood. Each year, \$200,000 is awarded in grant funds. The Committee supports this program, as it increases awareness for District representation in Congress and statehood for the District of Columbia. The Committee supports the Office of the Secretary's decision to release the Request for Applications (RFA) earlier in FY2019 to allow awarded additional time to execute their programs.

The need for a new archives facility has become increasingly evident and the Committee is encouraged that the Office of the Secretary and the Department of General Services (DGS) have identified a location for the Office of Public Records and Archives through a partnership with the University of the District of Columbia.

5. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 capital budget.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that OS build relationships with local colleges and universities to create an internship program that utilizes students in the DC Archives.
2. The Committee recommends that OS further extend the research hours of the DC Archives to further accommodate visitors and students.
3. The Committee recommends that OS continue to grow the DC One Fund, by promoting it more on social media platforms to increase awareness of the campaign amongst District government employees.

L. MAYOR'S OFFICE OF VETERAN'S AFFAIRS

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of Veterans' Affairs (OVA) is to recognize and assist District of Columbia veterans and their families. OVA is enhancing its services by building upon established partnerships and creating new ones.

OVA also support veterans recently released from active-duty service with transition assistance from military life to civilian life. OVA connect District veterans with supportive and wrap-around District and federal services that address homelessness, employment, education, ex-offender reentry, military family issues, and quality of life

Recognition: OVA ensures District veterans are recognized by the Mayor's office during recognition events. To ensure involvement in recognition programs, the agency actively participates in and supports recognition efforts of veteran and military organizations and non-affiliated organizations. All efforts are targeted to ensure District veterans receive proper respect and recognition for their service to this country.

Outreach: OVA ensures agency contact with veterans in the District for purposes of recognition, connection to the Department of Veterans Affairs for benefit claims and health services, and connection to District and community services. All efforts are targeted to ensure veterans in the District are provided the opportunity to improve the quality of their lives.

Disability and Compensation Claims: OVA has partnered with Paralyzed Veterans of America, an organization that employs accredited veterans service officers, to assist in facilitating the Benefits and Entitlements clinics. These officers take on veterans as clients and assist them through their claims process.

Referral Services: OVA also educate, informs and refers veterans to interagency partners and service providers who seek services such as: disability claims, education benefits, for-profit school counseling, mental health, financial assistance, employment services, housing services, and public benefits.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table VA0-4: Office of Veterans' Affairs
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	530	622	843	10	853
FTEs	4.0	4.0	5.0	0.0	5.0

Summary of Proposed Budget

The Mayor's FY 2020 budget proposal for MOVA is \$842,975, an increase of 35.4 percent, from the current fiscal year's approved budget of \$644,442. The proposed budget would support 5.0 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor's FY 2020 budget proposal for MOVA is \$838,000, an increase of \$221,000 or 35.7 percent, from the previous fiscal year's approved budget of \$617,000. The proposed budget would support 5.0 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

In the FY18 budget, the Committee secured \$60,000 for MOVA to implement a transportation initiative for reduced fares for homeless and low-income veterans on WMATA and other public transportation. The Committee is ecstatic that the initiative, VetsRide, launched in November 2017, has been an overwhelming success and has provided 5,900 free taxi cab rides for low-income and homeless veterans to medical appointments, employment opportunities, and educational courses. The Committee fully supports the VetsRide budget being increased to \$260,000.

The Committee is pleased that MOVA hired its first full-time District Veterans Service Officer (DVSO) in October 2018. The DVSO is responsible for assisting veterans, spouses, family members, and survivors in their application for benefits from the U.S. Department of Veterans Affairs by initiating or reopening claim. At the time of the budget hearing, the DVSO has advised 95 veterans on their benefits and filed claims for 53 veterans with an estimated net compensation of \$1.5 million dollars. The Committee commends the DVSO for their diligent efforts to assist District veterans.

The Committee commends MOVA on leveraging its partnerships to meet the needs of the District Veterans' community. MOVA executed two memorandum of understandings with the DC Department of Transport for a Veterans Capital Bikeshare program and the DC Central Collections Unit (CCU) for Veterans Pathways to Work. The DC Veterans Capital Bikeshare's Community Partner Program provides a free annual Capital Bikeshare membership to any District veteran that enrolls through the MOVA office. The Pathways program assists District veterans who cannot afford a driver's license because of debt from tickets, insurance lapse, booting, towing, or impounding. This program allows eligible District veterans the option to obtain a two-year driver's license while not beginning payment on their debt for up to six months. The Committee finds both programs to be highly valuable and encourages MOVA to continue these partnerships.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Office of Veterans' Affairs has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that MOVA continue to expand its outreach program, with focus on reaching senior veterans and those who may not have web access or online capabilities.
2. The Committee recommends that MOVA investigate the potential needs and demand for reactivation of the Furniture Donation program for homeless and low-income veterans.

M. OFFICE OF ADMINISTRATIVE HEARINGS

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of Administrative Hearings is to strive to enhance the quality of life in the District by providing residents with a fair, efficient, and effective system to manage and resolve administrative litigation arising under District of Columbia law. The Office of Administrative Hearings (OAH) is an independent agency that adjudicated contested cases involving more than 40 District of Columbia agencies, boards, and commissions including the: Department of Health, Department of Human Services, Board of Appeals and Review, Department of Motor Vehicles (public space), Department of Public Works, Department of Employment Services, D.C. Taxicab Commission, Department of Consumer and Regulatory Affairs, and Office of Tax and Revenue. Other cases within OAH’s jurisdiction include certain cases brought by the Department of Transportation, Fire and Emergency Medical Services Department, Office of Planning, Department of Mental Health, Child and Family Services Agency, D.C. Office of Energy, and the Department of the Environment. A Chief Administrative Law Judge oversees the Office. By statute, the Chief Judge is appointed to a six-year term by the Mayor with confirmation by the Council.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table FS0-4: Office of Administrative Hearings
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	10,464	12,376	12,085	402	12,487
FTEs	75.0	81.2	81.2	9.75	90.95

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OAH is \$12,085,205, a decrease of 2.3 percent, from the previous fiscal year’s approved budget of \$12,375,842. The proposed budget would support 81.2 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor’s FY 2020 budget proposal for OAH is \$10,062,598, a decrease of \$73,000 or 0.7 percent, from the current fiscal year’s approved budget of \$10,135,000. The proposed budget would support 71.2 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

Eugene A. Adams is presently the Chief Judge of the Office of Administrative Hearings for the District of Columbia, having been confirmed by the Council on July 14th, 2015, following his appointment to the position by Mayor Muriel Bowser. The Committee is pleased that since Chief Judge Adams' confirmation, the reputation of OAH has increased dramatically. In addition, under Chief Adam's leadership, OAH has improved the agency's efficiency, reduced the average time of a case, and nearly eliminated the administrative backlog of cases.

These improvements accompany a steady increase in cases heard by OAH annually, both due to expanded jurisdiction through memoranda of understanding and the increased volume of cases coming from agencies. From October 1, 2018 thru April 9, 2019, 17,287 cases were received at OAH. As OAH continues to hear more cases, the Committee will work with OAH to ensure that its staffing needs are met.

The Committee was also pleased to hear the OAH strongly encourages the use of mediation when there is the ability to negotiate the relief type or amount sought by parties. Mediation tends to be less formal, allow parties to discuss the core dispute, develop a better understanding of one another and the central laws or regulations at issue, and has the potential for an end result that both parties are somewhat satisfied with. Mediation also provides an opportunity to resolve the dispute more quickly than if the traditional processed was followed and is more user-friendly for pro-se litigants. OAH's decision to ensure that all Administrative Law Judges and attorneys have been formally trained in mediation is commendable. The Committee hopes that OAH will continue encouraging mediation and will provide mediation training to all new staff in a timely manner.

In September 2017, OAH began uploading final orders onto a portal accessible through their website, referred to as "the box." Presently, final orders from the Department of Public Works, Department of Housing and Community Development, Office of Planning, Fire & Emergency Medical Services, Department of Health, Department of Energy and the Environment, District Department of Transportation, Department of Consumer & Regulatory Affairs, Metropolitan Police Department, and Department of Small and Local Business Development are posted regularly. As necessary, information in the final orders is redacted. The Committee applauds OAH for making final orders more accessible to the public, particularly those who do not have access to legal research databases where decision are posted.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget with the following changes:

- Increase of **\$250,457 and 7.75 FTEs:**

- **\$39,457 for 0.75 FTEs;** Grade 6/4: Records Management Assistant (Program 400A/Activity 040A; CSG 11: \$33,185 and CSG 14: \$6,272) - Recurring
- **\$186,582 for 6.0 FTEs;** Judicial Clerkship Program (Program 300A/Activity 030: CSG 11: \$135,204 and CSG 14: \$51,378) – Recurring
- **\$24,418 for 1.0 FTEs;** Human Resources Specialist (Program 100A/Activity 1010: CSG 11: \$19,730 and CSG 14: \$4,688) – Recurring

b. Fiscal Year 2020 Capital Budget Recommendations

The Office of Administrative Hearings has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that OAH continue to encourage, to both the Administrative Law Judges (ALJs) and the parties before OAH, the use of mediation to resolve disputes.
2. The Committee encourages OAH to fill vacancies.
3. The Committee encourages OAH to explore the possibility of hiring law clerks, which has the dual function of providing legal research assistance to the ALJs and giving recent law school graduates the opportunity to utilize their skills and develop a deeper understanding of administrative law.
4. The Committee recommends that OAH closely examine its process for managing the dockets of individual ALJs and develop or redevelop procedures to ensure timely decisions.
5. The Committee recommends that OAH explore ways to ensure greater consistency in the timeliness of its decisions.
6. The Committee recommends that, as more cases are heard by OAH, they assess staffing levels necessary to maintain a timely process for processing cases, hearing cases, and issuing decisions.

N. OFFICE OF THE INSPECTOR GENERAL

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions. OIG is organized into four (4) inter-related divisions (Risk Assessment and Future Planning (RAFP), Operations (which includes the OIG’s four (4) external facing units), Business Management (BM), and Quality Management (QM).

OIG initiates and conducts independent financial and performance audits, inspections, and investigations of District government operations; conducts other special audits, assignments, and investigations; audits procurement and contract administration continually; forwards to the authorities evidence of criminal wrongdoing discovered as the result of audits, inspections, or investigations conducted by the Office; contracts with an outside audit firm to perform the annual audit of the District government’s financial operations with the results published in the Comprehensive Annual Financial Report (CAFR) and chairs the CAFR oversight committee; and serves as the principal liaison between the District government and the U.S. Government Accountability Office.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table AD0-4: Office of the Inspector General
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	14,366	18,763	19,194	0	19,194
FTEs	88.4	112.0	112.0	0.0	112.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for OIG is \$19,193,696, an increase of 2.3 percent, from the previous fiscal year’s approved budget of \$18,763,338. The proposed budget would support 112 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor’s FY2020 budget proposal for OIG is \$16,120,000, an

increase of \$177,000 or 1.1 percent, from the current fiscal year's approved budget of \$15,943,000. The proposed budget would support 94.8 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends the accomplishments of the OIG during FY18, especially the \$8.1 million that the Audit Unit uncovered that the District had overpaid WMATA as a result of miscalculations. Other noteworthy accomplishments were \$9.732 million in criminal and civil recoveries, and 4 convictions as a result of the Medicaid Fraud Control Unit's work, and \$1.8 million in restitution, orders, and fines and 10 convictions as a result of the Investigations Unit's work.

The Committee commends the OIG for its investment in staff training. OIG staff have received training offered by the U.S. Government Accountability Office (GAO) and the Council of the Inspectors General on Integrity and Efficiency (CIGIE), and all OIG supervisors will participate in an internal leadership development training program. Training is a great opportunity to expand the knowledge base of employees and the Committee encourages the OIG to continue providing its staff with applicable training.

The Committee supports the endeavor of the OIG to operate as an independent entity. The Committee agrees that the OIG must be independent in order for the organization to be effective and efficient in accomplishing its mission and better responding to corruption, fraud, waste, abuse, and mismanagement within the District.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY2020 budget.

b. Fiscal Year 2020 Capital Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 capital budget.

c. Policy Recommendations

The Committee has no policy recommendations for the Office of the Inspector General.

O. OFFICE OF THE CHIEF TECHNOLOGY OFFICER

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses and visitors.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table TO0-4: Office of the Chief Technology Officer
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	123,508	119,901	122,018	1,225	123,243
FTEs	88.4	112.0	112.0	0.0	112.0

Summary of Proposed Budget

The Mayor’s FY20 budget proposal for OCTO is \$122,017,805, an increase of 1.8 percent, from the current fiscal year’s approved budget of \$119,900,635. The proposed budget would support 381 FTEs, an increase of 9.0 FTEs from the previous fiscal year.

Local Funds: The Mayor’s FY20 budget proposal for OCTO is \$76,480,000 an increase of \$6,444,000 or 9.2 percent, from the current fiscal year’s approved budget of \$70,035,000. The proposed budget would support 243.7 FTEs, an increase of 11.0 FTEs from the previous fiscal year.

3. FY 2020-2025 CAPITAL BUDGET

- *Mayor’s Proposed Fiscal Year 2020-2025 Capital Budget, By Project [if applicable]*
- *Committee’s Approved Fiscal Year 2020-2025 Capital Budget, By Project [if applicable]*

4. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends the investment in the redesign of the DC.gov website, and the one-time enhancement of \$1,105,000 and 3 FTEs to support that effort. The Committee believes

that the website is outdated, and a more attractive and user-friendly website will be a benefit to District residents, visitors, and the District government.

The Committee is dedicated to eliminating the digital divide in the District and digital inclusion will be a priority for the Committee. OCTO manages several programs that aim to connect District residents to the Internet. According to a report issued by OCTO in 2015, 37% to 58% of low and moderate-income households in the District do not have an internet subscription. This number drops to 7.4% for higher earning households. Access to the Internet is increasingly vital for the purposes of employment, education, health, and government services. Unfortunately, cost and limited digital literacy can prove barriers to universal access to the Internet.

The Committee supports OCTO's efforts to bridge the digital divide and make the Internet accessible to all District residents and recommends that OCTO publish an up-to-date report on the state of the digital divide in the District of Columbia. An updated report will provide this Committee and the Council with an accurate portrayal of the digital divide in the District and what investments are crucial to eliminating it.

Cybersecurity is a major concern for the Committee. In an increasingly networked world, the government needs to be sufficiently prepared for cyberattacks. Cyberattacks happening around the country are proof that local governments are vulnerable to such attacks. It's increasingly important that strong measures are in place to protect the District from a cyberattack. The Committee is encouraged that OCTO's proposed FY2020 – FY2025 capital budget plan prioritizes cybersecurity with a \$11.9 million investment to support and enhance the District's cybersecurity preparedness and incident response capabilities.

5. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget with the following changes:

- Reduction of **\$1,224,456 (Recurring)** from the following contracts:
 - \$100,000: Program 2000/Activity 2010: CSG 40
 - \$150,000: Program 2000/Activity 2080: CSG 41
 - \$25,000: Program 3000/Activity 3040: CSG 40
 - \$50,000: Program 3000/Activity 3050: CSG 40
 - \$25,000: Program 3000/Activity 3050: CSG 41
 - \$25,000: Program 3000/Activity 3060: CSG 41
 - \$100,000: Program 4000/Activity 4020: CSG 40
 - \$75,000: Program 4000/Activity 4020: CSG 41
 - \$50,000: Program 4000/Activity 4050: CSG 41
 - \$25,000: Program 6000/Activity 6020: CSG 40
 - \$25,000: Program 6000/Activity 6020: CSG 41
 - \$75,000: Program 6000/Activity 6030: CSG 41
 - \$299,456: Program 6000/Activity 6040: CSG 41

- \$200,000: Program 7000/Activity 7020: CSG 70

b. Fiscal Year 2020 Capital Budget Recommendations

The Committee recommends the adoption of the proposed FY 2020 capital budget.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends that OCTO continue its efforts to contain contractual services spending.
2. The Committee recommends that OCTO increase the availability of the Internet to District residents through its existing initiatives and expansion into homes.
3. The Committee recommends that OCTO increase the number of public Wi-Fi hotspots in the District.
4. The Committee recommends that OCTO publish an up-to-date report on the state of the digital divide in the District of Columbia.
5. The Committee recommends that OCTO continue its cybersecurity efforts to increase the security of District IT infrastructure to continue to protect data networks.
6. The Committee recommends that OCTO continue upgrading connectivity in District schools.
7. The Committee recommends that OCTO continue conducting its digital literacy training and increase its outreach efforts so that more District residents are aware of the digital literacy training.
8. The Committee recommends that OCTO compile a comprehensive report of all District government programs that help train residents in technology, cyber security, computer programing, and other technology-related matters. The report should also include results and recommendations for every program.
9. OCTO should pursue strategic partnerships with both local and national universities to avail itself of federal and philanthropic grants to fund innovation projects.

P. OFFICE OF RISK MANAGEMENT

1. AGENCY MISSION AND OVERVIEW

The Office of Risk Management (ORM) has four missions. First, it is charged with reducing the probability, occurrence, and cost of risk to the District government. ORM completes this mission by systematically identifying sources of risk and working with District agencies to remediate those risks. Second, it administers the District’s tort liability program. In this capacity, ORM receives, investigates, and resolves claims filed against the District. This includes claims for damage resulting from potholes, damage to property from District operated vehicles, and other claims. Third, it manages the Captive Insurance Agency, which procures insurance policies on behalf of the District in order to limit the District’s exposure to financial risk. Finally, ORM administers the Public Sector Workers’ Compensation Program. In this capacity ORM provides both indemnity payments and medical costs for District employees who are injured on the job and works to help those employees return to work.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table RK0-4: Office of Risk Management
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	5,100	4,102	4,713	0	4,713
FTEs	34.0	37.0	34.0	0.0	34.0

Summary of Proposed Budget

The Mayor’s FY 2020 budget proposal for ORM is \$4,712,654, an increase of \$610,190 or 14.9 percent, from the current fiscal year’s approved budget of \$4,102,464. The proposed budget would support 34.0 FTEs, a decrease of 3.0 FTEs from the previous fiscal year.

Local Funds: The budget is comprised entirely of Local funds.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee applauds ORM for successfully transitioned the Public Sector Worker’s Compensation Program (PSWCP) from a third-party administrator to direct District government control with the development of ERisk. The Committee is confident that the transition will improve ORM’s ability to provide the highest quality of care and customer service to injured

District employees. The Committee looks forward to ORM completing ERisk module construction and process improvement over the next year.

4. COMMITTEE RECOMMENDATIONS

a. **Fiscal Year 2020 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2020 budget.

b. **Fiscal Year 2020 Capital Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2020 capital budget.

c. **Policy Recommendations**

The Committee has no policy recommendations for the Office of Risk Management.

Q. OFFICE OF HUMAN RIGHTS

1. AGENCY MISSION AND OVERVIEW

The mission of the Office of Human Rights (“OHR”) is to eradicate discrimination, increase equal opportunity, and protect human rights in the District. OHR investigates and resolves complaints relating to discrimination in employment, housing, places of public accommodation, and educational institutions, pursuant to the following: the D.C. Human Rights Act of 1977 (“HRA”), the Youth Bullying Prevention Act of 2012, the Unemployed Anti-Discrimination Act of 2012, the Fair Criminal Record Screening Amendment Act of 2014, the Reproductive Health Non-Discrimination Amendment Act of 2014, the Protecting Pregnant Workers Fairness Act of 2014, the D.C. Family and Medical Leave Act, the D.C. Parental Leave Act, and Titles VII and VIII of the Civil Rights Act of 1964.

Under the HRA, there are nineteen protected categories in the District: race, color, religion, national origin, sex, age, marital status, personal appearance, sexual orientation, gender identity or expression, victim of an intra-family offense, family responsibilities, familial status, disability, genetic information, political affiliation, matriculation, source of income, and place of residence/business.

OHR also prevents discrimination by providing training and educating District government employees, private employers, workers, and the community at-large of their rights and responsibilities under the law. OHR also monitors compliance with the Language Access Act of 2004 and investigates allegations of non-compliance with this Act by District government agencies. The Commission on Human Rights is the adjudicatory body that decides private sector cases after OHR has found probable cause of discrimination.

OHR operates through the following three programs: (1) **Equal Justice**, (2) **Commission on Human Rights**, and (3) **Office of Human Rights (Agency Management)**. The first, Equal Justice, provides education and awareness, and investigates, adjudicates, and provides compliance services to people who live, work, or conduct business in the District so that they are informed of, and may have timely resolution of, discrimination complaints. The program contains the following eight activities: (1) intake; (2) mediation; (3) investigations; (4) fair housing; (5) research and compliance; (6) public education; (7) bullying prevention oversight; and (8) language access oversight. The Commission on Human Rights provides adjudication services through an administrative hearing conducted before an Administrative Law Judge or a panel of commissioners. The Commission can issue injunctive relief and award damages to individuals who live, work, or conduct business in the District. Finally, the Agency Management program provides administrative support.

2. FISCAL YEAR 2020 OPERATING BUDGET

**Table HM0-4: Office of Human Rights
Total Operating Funds Budget FY 2018-2020**

	Actual 2018	Approved 2019	Mayor 2020	Comm. Variance 2020	Comm. Approved 2020
Total Funds	4,791	5,567	5,716	255	5,971
FTEs	37.1	45.0	45.0	3.0	48.0

Summary of Proposed Budget

The Mayor's FY 2020 budget proposal for OHR is \$5,715,671, an increase of \$149,102 or 2.7 percent, from the current fiscal year's approved budget of \$5,566,569. The proposed budget would support 45 FTEs, the same as the previous fiscal year.

Local Funds: The Mayor's FY 2020 budget proposal for OHR is \$5,149,000, an increase of \$149,000 or 3.0 percent, from the current fiscal year's approved budget of 5,000,000. The proposed budget would support 43.2 FTEs, the same as the previous fiscal year.

3. COMMITTEE ANALYSIS AND COMMENTS

The Committee commends OHR for the efforts it made in FY18 to address the high volume of cases filed at OHR. OHR established a separate and distinct Intake Unit to handle OHR's inquiries and intake interviews and help eliminate delays in initial complaint processing. OHR also restructured its Investigation Unit by organizing investigators into teams, each led by a Senior Lead Investigator. In enforcement in FY18, OHR received nearly 1,500 inquiries, docketed 512 new cases, mediated 521 cases, and closed 509 cases. Of the closures, 248 cases were closed through OHR's mandatory mediation program for a total of \$2.9 million in settlements.

The Committee applauds OHR for its efforts to prevent youth bullying. Under the Youth Bullying Prevention Program, OHR develops curriculum to address cyber bullying among youth, including an initiative using evidence-based strategies for teaching kids how to be safe when accessing social media.

The Committee is encouraged by the Listening Labs that assists in convening and facilitating with sister District agencies. Listening Labs are forums in which grass roots leaders and community members convene to discuss community issues as they relate to bias and civil rights. The Committee recognizes these Listening Labs as opportunities to foster community engagement, reduce ignorance, and ensure the District is more inclusive.

4. COMMITTEE RECOMMENDATIONS

a. Fiscal Year 2020 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY20 budget with the following changes:

- Transfer-in of **\$255,000** from Committee on Business and Economic Development to fund B22-0014: Employment Protections for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018 (Program 2000/2030: CSG 11: \$235,000 and 3 FTEs; CSG 40: \$20,000) - Recurring

b. Fiscal Year 2020 Capital Budget Recommendations

The Office of Human Rights has no associated capital funding.

c. Policy Recommendations

The Committee makes the following policy recommendations:

1. The Committee recommends the Office of Human Rights (OHR) closely examine its complaint intake process and strongly urges OHR to consider recommendations to its complaint intake process as submitted by First Shift Justice Project, the Washington Lawyers' Committee for Civil Rights and Urban Affairs, Neighborhood Legal Services Program, and the Metropolitan Washington Employment Lawyers Association.
2. The Committee recommends that OHR change its policy requiring an intake interview for a represented party, and rather, the allow attorney-drafted charges to proceed directly to investigation and/or mediation.
3. The Committee recommends that OHR change its policy requiring that complaints must be notarized in order to be accepted and accept sworn declarations in lieu of requiring that finalized charges be notarized.
4. The Committee recommends OHR make better effort to minimize delays in the intake process.
5. The Committee recommends that OHR explore a survey for the organizations that most frequently file complaints.
6. The Committee recommends OHR prepare a comprehensive race equity status report for the District of Columbia.

III. TRANSFERS TO OTHER COMMITTEES

In addition to the changes recommended for agencies within its jurisdiction, the Committee has worked with other committees to identify funding needs and recommends transfers to support programs in those other committees as described below.

The Committee recommends transferring the following amounts to the Committee/Agency:

- Transfer **\$200,000** to the Committee on Education-OSSE/Office of Multilingual Education to create a roadmap to triple the number of dual language schools in the District by 2025. (Program F100/Activity F103: CSG 41) – One-time
- Transfer **\$95,000** to the Committee on Housing and Neighborhood Revitalization/Dept. of Aging and Community Living for a Senior Strategic Plan. – One-time
- Transfer **\$150,000** to the Committee on Health/Dept. of Health for a Hearing Aid Pilot Program – One-time
- Transfer **\$200,000** to the Committee on Business and Economic Development/DSLBD; to create new Main Street (Upper Georgia Avenue) – Recurring
- Transfer **\$100,000** to the Committee on Business and Economic Development/DSLBD; to expand Upper Georgia Avenue Clean Team to expand to work 6 days a week and extend to Eastern Avenue – Recurring
- Transfer **\$229,000** to the Committee on Education/DCPS; to fund the School Safety Bill - Recurring

IV. BUDGET SUPPORT ACT RECOMMENDATIONS

On Wednesday, March 20, 2019, Chairman Mendelson introduced, on behalf of the Mayor, the “Fiscal Year 2020 Budget Support Act of 2019” (Bill 23-0209). The bill contains 4 subtitles for which the Committee has provided comments.

A. RECOMMENDATIONS ON MAYOR’S PROPOSED SUBTITLES

The Committee provides comments on the following subtitles of the “Fiscal Year 2020 Budget Support Act of 2019”:

1. Title I, Subtitle B. Issuance of Marriage Licenses During a Federal Government Shutdown
2. Title IV, Subtitle E. Office of Administrative Hearings Jurisdiction Amendment
3. Title V, Subtitle F. Office of Veterans Affairs Grant-Making Authority Amendment
4. Title VI, Subtitle C. Appeals of Final Decisions of The Department of For-Hire Vehicles

1. TITLE I, SUBTITLE B. ISSUANCE OF MARRIAGE LICENSES DURING A FEDERAL GOVERNMENT SHUTDOWN.

a. Purpose, Effect, and Impact on Existing Law

The Clerk of the Superior Court of the District of Columbia issues marriage licenses, licenses officiants, and receives marriage certifications from officiants in the District. The Clerk charges fees for services, produces certified copies of marriage licenses, and keeps all records of its transactions.

The proposed subtitle would extend some of the Clerk’s authorities to the Mayor. These include the authority for the Mayor or her or his designee to license an officiant or temporary officiant, determine an applicant’s eligibility for marriage in the District, provide the appropriate forms and recordkeeping, and accept marriage license applications and certificates. The proposed subtitle requires the Mayor to transmit any marriage licenses issued and marriage certifications returned by an officiant to the Clerk of the Superior Court within five business days.

The Mayor’s authority would only be applicable during periods of time when the Clerk of the Superior Court is not issuing licenses due to a total or partial federal government shutdown.

b. Committee Reasoning

The Committee recommends striking this subtitle.

c. Section-by-Section Analysis

n/a

d. Legislative Recommendations for Committee of the Whole

~~Sec. 1011. Short title.~~

~~———— This subtitle may be cited as the “Let Our Vows Endure Amendment Act of 2019”.~~

~~———— Sec. 2. Chapter Forty Three of An Act To establish a code of law for the District of Columbia, approved March 3, 1901 (31 Stat. 1391; D.C. Official Code § 46-401 *et seq.*), is amended as follows:~~

~~———— (a) Section 1288(a)(4) (D.C. Official Code § 46-406(a)(4)) is amended by striking the phrase “authorized by the Clerk” and inserting the phrase “authorized by the Mayor or the Clerk” in its place.~~

~~————(b) Section 1291 (D.C. Official Code § 46-410) is amended as follows:~~

~~————(1) The section heading is amended to read as follows: “Sec. 1291. Duty of the Mayor or Clerk.”~~

~~————(2) The text is amended by striking the phrase “the Clerk” both times it appears and inserting the phrase “the Mayor or the Clerk” in its place.~~

~~————(c) Section 1292 (D.C. Official Code § 46-411) is amended by striking the word “Clerk” wherever it appears and inserting the phrase “Mayor or Clerk” in its place.~~

~~————(d) Section 1293 (D.C. Official Code § 46-412) is amended as follows:~~

~~————(1) The existing text is designated as subsection (a).~~

~~————(2) The newly designated subsection (a) is amended by striking the phrase “following form:” and inserting the phrase “following form (except when such a license is issued by the Mayor, in which case a form consistent with the provisions of subsection (b) of this section shall be used):” in its place.~~

~~————(3) A new subsection (b) is added to read as follows:~~

~~————“(b)(1) The Mayor shall create a form for a license to perform a marriage ceremony that is consistent with the form set forth in subsection (a) of this section except that such a form shall be modified by replacing the references to “Clerk’s Office of the Superior Court of the District of Columbia”, “Court”, “Clerk”, “Assistant Clerk”, and “Clerk of the Superior Court of the District of Columbia” with appropriate references to the Mayor or to an office or officer within the executive branch of the government of the District of Columbia; provided, that the form may require that the license be returned to one or either of:~~

~~————“(A) The Clerk’s Office of the Superior Court of the District of Columbia;~~

~~or~~

~~“(B) The Mayor or to an office or officer within the executive branch of the government of the District of Columbia.~~

~~“(2) The Mayor shall issue the form for a license described in paragraph (1) of this subsection to persons authorized by section 1288 to perform a marriage ceremony when authorized to issue a license pursuant to the Let Our Vows Endure Emergency Amendment Act of 2019, passed on emergency basis on January 8, 2019 (Enrolled version of Bill 23-13).”.~~

~~(e) Section 1295 (D.C. Official Code § 46-414) is amended as follows:~~

~~(1) The existing text is designated as subsection (a).~~

~~(2) New subsections (b) and (c) are added to read as follows:~~

~~“(b)(1) The Mayor shall maintain:~~

~~“(A) A true and accurate copy of each marriage license issued by the Mayor affixed with a seal;~~

~~“(B) Each marriage license certificate returned to the Mayor by a minister, magistrate, or other person authorized by section 1288 to perform or witness a marriage ceremony;~~

~~“(C) A record book filled with the names and residences of the parties for whose marriage any license has been issued by the Mayor; and~~

~~“(D) A record book filled with the names of each minister, magistrate, or other person authorized by section 1288 to perform or witness a marriage ceremony (“officiant”) who has returned a marriage license certificate to the Mayor and the license number of each marriage license certificate returned by the officiant.~~

~~“(2) A copy of each license and marriage license certificate so kept and recorded, certified by the Mayor, shall be competent evidence of the marriage.~~

~~“(3) The Mayor shall number each marriage license consecutively, from one upward, and with an alphabetical prefix to such number to distinguish each license issued by the Mayor from licenses issued by the Clerk of the Superior Court of the District of Columbia.~~

~~“(c)(1) Within 5 business days after a marriage license is issued by the Mayor or a marriage license certificate is returned to the Mayor by a minister, magistrate, or other person authorized by section 1288 to perform or witness a marriage ceremony, the Mayor shall transmit to the Clerk of the Superior Court of the District of Columbia a true and accurate copy of the marriage license or marriage license certificate.~~

~~“(2) A copy of each license and marriage license certificate so transmitted, as maintained and certified by the Clerk, shall be competent evidence of the marriage.”.~~

~~(f) A new section 1297a is added to read as follows:~~

~~“Sec. 1297a. Applicability of authority of Mayor to issue marriage licenses.~~

~~“The authority of the Mayor under this chapter to issue marriage licenses and authorize officiants shall apply only during a period of time when the Clerk of the Superior Court of the District of Columbia is not issuing marriage licenses because of a total or partial federal government shutdown.”.~~

2. TITLE IV, SUBTITLE E. OFFICE OF ADMINISTRATIVE HEARINGS EDUCATION JURISDICTION AMENDMENT.

a. Purpose, Effect, and Impact on Existing Law

The proposed subtitle provides the Office of Administrative Hearings with the authority to hear appeals of compliance actions the Office of the State Superintendent of Education (OSSE) takes against charter schools or other organizations to which OSSE has issued grants.

b. Committee Reasoning

The Committee recommends adoption of this proposed subtitle.

c. Section-by-Section Analysis

Sec. 4041. Short title.

Sec. 4042. Amends the Office of Administrative Hearings Jurisdiction Expansion Amendment Act of 2018 to provide OAH with the authority to hear appeals of compliance actions the Office of the State Superintendent of Education (OSSE) takes against charter schools or other organizations to which OSSE has issued grants.

d. Legislative Recommendations for Committee of the Whole

Sec. 4041. Short title.

This subtitle may be cited as the “Office of Administrative Hearings Education Jurisdiction Amendment Act of 2019”.

Sec. 4042. Section 2(b)(16) of the Office of Administrative Hearings Jurisdiction Expansion Amendment Act of 2018, effective June 9, 2018 (D.C. Law 22-112; D.C. Official Code § 2-1831.03(b-22)(3)), is amended by striking the phrase “denial of federal grant application” and inserting the phrase “denial of a grant application, the termination of a grant, or other adverse enforcement action taken against a grantee related to a grant (including a withholding of payment, suspension of funds, or disallowance of funds)” in its place.

3. TITLE V, SUBTITLE F. OFFICE OF VETERANS AFFAIRS GRANT-MAKING AUTHORITY AMENDMENT.

a. Purpose, Effect, and Impact on Existing Law

The proposed subtitle providesv the Mayor’s Office of Veterans Affairs (MOVA) the authority to issue grants that support services for veterans, family members of veterans, survivors, and military and veteran caregivers.

b. Committee Reasoning

The Committee recommends adoption of this proposed subtitle.

c. Section-by-Section Analysis

Sec. 5051. Short title.

Sec. 5052. Amends the Office of Veterans Affairs Establishment Act of 2001 to provide MOVA with the authority to issue grants.

d. Legislative Recommendations for Committee of the Whole

Sec. 5051. Short title.

This subtitle may be cited as the “Office of Veterans Affairs Grant-Making Authority Amendment Act of 2019”.

Sec. 5052. Section 704 of the Office of Veterans Affairs Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 49-1003), is amended by adding a new paragraph (6A) to read as follows:

“(6A) Have the authority to issue grants to support the provision of services to veterans, their dependents, and their survivors;”.

4. TITLE VI, SUBTITLE C. APPEALS OF FINAL DECISIONS OF THE DEPARTMENT OF FOR-HIRE VEHICLES.

a. Purpose, Effect, and Impact on Existing Law

The Transportation Reorganization Amendment Act of 2016 eliminated the Taxicab Commission and the Office of Taxicabs and created the Department of For-Hire Vehicles (DFHV). The Act created several sub-offices within DFHV, including the Office of Hearings and Conflict Resolution (OHCR) to conduct hearings, adjudications, appeals, and other forms of conflict resolution. The hearing examiner within OHCR determines all cases and sends them to the DFHV Director for final approval. Appeals of the Director’s decision can be made to the Court of Appeals.

The proposed subtitle eliminates a statutory allowance to appeal a DFHV decision to the Office of Administrative Hearings (OAH).

b. Committee Reasoning

The Committee recommend striking this subtitle.

c. Section-by-Section Analysis

n/a

d. **Legislative Recommendations for Committee of the Whole**

~~Sec. 6021. Short title.~~

~~This subtitle may be cited as the “Department of For-Hire Vehicles Appeals Efficiency Amendment Act of 2019”.~~

~~Sec. 6022. Section 8(f) of the District of Columbia Taxicab Commission Establishment Act of 1985, effective March 25, 1986 (D.C. Law 6-97; D.C. Official Code § 50-301.07(f)), is repealed.~~

B. RECOMMENDATIONS FOR NEW SUBTITLES

The Committee on Government Operations is not recommending any new subtitles.

V. COMMITTEE ACTION AND VOTE

On Thursday, April 30, 2019 at 4:## p.m. in the Council Chambers (Room 500) of the John A. Wilson Building, the Committee on Government Operations met to consider and vote on the FY20 operating and capital budget for agencies under its jurisdiction, the Committee’s recommendations for the FY20 Budget Federal Portion Adoption and Request Act, the FY20 Budget Local Portion Adoption Act, the FY20 Budget Support Act, and the Committee’s budget report.

After Chairperson Brandon Todd determined the presence of a quorum consisting of himself and Councilmembers, he provided a brief overview of the Committee report and the Committee’s recommended changes to the Mayor’s proposed FY20 budget. After his statement, the Chairperson opened the floor for discussion.

After this brief discussion, Chairperson Todd moved for approval of the Committee’s FY20 budget report, with leave for staff to make technical, editorial, and conforming changes to reflect the Committee’s actions. The Committee’s FY20 budget report was approved by a vote of 5 to 0. The Members voted 5-0 in support of the proposed recommendations, with the members voting as follows:

Members in favor: Councilmembers Todd, Grosso, Nadeau, Silverman, and T. White
Members opposed:
Members voting present:
Members absent:

Business having concluded, the meeting was adjourned at #:## p.m.

VI. ATTACHMENTS

Copies of witness testimony have been filed with the Secretary and are available by request in the Committee Office.

- A. Thursday, March 28, 2019 Fiscal Year 2020 Budget Oversight Hearing Witness List.
- B. Friday, April 05, 2019 Fiscal Year 2020 Budget Oversight Hearing Witness List.
- C. Monday, April 08, 2019 Fiscal Year 2020 Budget Oversight Hearing Witness List.
- D. Monday, April 22, 2019 Fiscal Year 2020 Budget Oversight Hearing Witness List.

Committee on Government Operations
B23-209, Fiscal Year 2020 Budget Support Act of 2019
Recommended Subtitles

1 **SUBTITLE E. OFFICE OF ADMINISTRATIVE HEARINGS EDUCATION**

2 **JURISDICTION**

3 Sec. 4041. Short title.

4 This subtitle may be cited as the “Office of Administrative Hearings Education
5 Jurisdiction Amendment Act of 2019”

6 Sec. 4042. Section 2(b)(16) of the Office of Administrative Hearings Jurisdiction
7 Expansion Amendment Act of 2018, effective June 9, 2018 (D.C. Law 22-112; D.C. Official
8 Code § 2-1831.03(b-22)(3)), is amended by striking the phrase “denial of federal grant
9 application” and inserting the phrase “denial of a grant application, the termination of a grant, or
10 other adverse enforcement action taken against a grantee related to a grant (including a
11 withholding of payment, suspension of funds, or disallowance of funds)” in its place.

12 **SUBTITLE F. OFFICE OF VETERANS AFFAIRS GRANT-MAKING**

13 **AUTHORITY .**

14 Sec. 5051. Short title.

15 This subtitle may be cited as the “Office of Veterans Affairs Grant-Making Authority
16 Amendment Act of 2019”.

17 Sec. 5052. Section 704 of the Office of Veterans Affairs Establishment Act of 2001,
18 effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 49-1003), is amended by
19 adding a new paragraph (6A) to read as follows:

20 “(6A) Have the authority to issue grants to support the provision of services to veterans,
21 their dependents, and their survivors;”.

22

23