



MURIEL BOWSER
MAYOR

June 25, 2021

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

Dear Chairman Mendelson:

The purpose of this letter is to request that the Council of the District of Columbia (“Council”) make the following corrections and amendments to the proposed FY 2021 Supplemental Budget, the FY 2021 Revised Local Budget Emergency and Temporary Acts, the FY 2022 Budget and Financial Plan, the FY 2022 Local Budget Act, and the FY 2022 Budget Support Act, all of which were submitted to the Council on May 27, 2021. This is the second errata letter I am submitting for your consideration.

Government Direction and Support

1. Contract Appeals Board

(a) Add \$12,971 of local funds in FY 2022 to non-personal services to restore a reduction and add \$26,282 of local funds in FY 2022 to personal services to cover the cost of step increases.

The funding above was not included due to a drafting error when submitting the budget.

2. Department of Human Resources

(a) Add \$107,268 in one-time funding in FY 2022 using local funds and \$192,732 in one-time funding using American Rescue Plan Act (“ARPA”) revenue replacement funds to support the electronic official personnel folder project.

The funding above was not included due to a drafting error when submitting the budget.

3. Department of General Services

(a) Add \$200,000 in one-time funding in FY 2022 using ARPA revenue replacement funds to install a water connection for the Kingman Park-Rosedale Community Garden.

The funding above was not included due to a drafting error when submitting the budget.

4. Mayor's Office of Legal Counsel

(a) Add 1.0 FTE associated with the personal services enhancement of \$51,145 included in the proposed FY 2022 budget.

The FTE was inadvertently omitted due to a drafting error when submitting the budget.

5. Office of the Chief Technology Officer

(a) Add \$818,466 in one-time funding in FY 2021 using ARPA funds to cover increased telecommunications costs associated with the COVID-19 pandemic.

The funding above was not included due to a drafting error when submitting the supplemental budget.

6. Office of Employee Appeals

(a) Add \$97,275 to personal services in FY 2022 using local funds to cover the cost of step and fringe benefit increases.

The funding above was not included due to a drafting error when submitting the budget.

7. Office of the Inspector General

(a) Add \$271,457 to personal services in FY 2022 using ARPA revenue replacement funds to fully fund the agency request.

The funding above was not included due to a drafting error when submitting the budget.

Economic Development and Regulation

1. Department of Small and Local Business Development

(a) Add \$6,900,000 in FY 2022 and \$2,300,000 in FY 2023 using ARPA Metro City funding to provide technical assistance to small businesses.

The funding above was included in the budget of the Office of the Deputy Mayor for Planning and Economic Development due to a drafting error when submitting the budget. This increase reflects

a redistribution from the Office of the Deputy Mayor for Planning and Economic Development to the Department of Small and Local Business Development.

2. Office of the Deputy Mayor for Planning and Economic Development

(a) Remove \$6,900,000 in FY 2022 and \$2,300,000 in FY 2023 of ARPA Metro City funding provided to cover the cost of technical assistance to small businesses.

The funding above was included in the budget of the Office of the Deputy Mayor for Planning and Economic Development due to a drafting error when submitting the budget. This reduction reflects a redistribution of the funding from the Office of the Deputy Mayor for Planning and Economic Development to the Department of Small and Local Business Development.

(b) Add \$500,000 in FY 2022 and \$500,000 in FY 2023 of ARPA County funding to support the Good Food/Nourish DC Fund.

The funding above was included in the budget of the Office of Planning due to a drafting error when submitting the budget. This increase reflects a redistribution from the Office of Planning to the Office of the Deputy Mayor for Planning and Economic Development.

(c) Shift \$1,000,000 in paygo capital funding provided for the LGBTQ Community Center in FY 2022 into the FY 2022 operating budget as local funds.

The funding above was included as the incorrect funding type due to a drafting error when submitting the budget.

(d) Remove \$2,500,000 from the MLK Gateway (Anacostia Gateway) capital project in FY 2022 and remove \$2,500,000 from the MLK Gateway (Anacostia Gateway) capital project in FY 2023.

The funding was incorrectly included in the MLK Gateway (Anacostia Gateway) project due to a drafting error when submitting the budget. This reduction reflects a redistribution to a new capital project for 1234 Good Hope Road.

(e) Create a new capital project with the title 1234 Good Hope Road, add \$2,500,000 in FY 2022 and \$2,500,000 in FY 2023, and create a description page in the budget book with the following text:

EB0 - 1234 Good Hope Rd

Agency: DEPUTY MAYOR FOR PLANNING AND ECON DEV (EB0)

Implementing Agency: DEPUTY MAYOR FOR PLANNING AND ECON DEV (EB0)

Project No: --

Ward: 8

Location: 1234 Good Hope Rd SE

Facility Name or Identifier: 1234 Good Hope Rd SE

Status: New

Useful Life of the Project: 60

Estimated Full Funding Cost: \$5,000,000

Description: Property is conveniently located at the gateway entrance to historic Anacostia and highly accessible to I-295 I-695/I-395, the Navy Yard, the Capitol Riverfront, and Capitol Hill.

Justification: This mixed-use development will bring additional commercial space to Historic Anacostia and complement the nearby MLK Gateway development.

Progress Assessment: Project Award Fall 2021

Related Projects: None

Milestone Dates

Milestone Data	Projected
Environmental Approvals	6/1/2023
Design Start (FY)	9/1/2022
Design Complete (FY)	6/1/2023
Construction Start (FY)	3/1/2024
Construction Complete (FY)	6/1/2028
Closeout (FY)	12/1/2028

The funding was included in the incorrect project due to a drafting error when submitting the budget. This increase reflects a redistribution from the other capital project.

(f) Add \$23,000,000 for the Park Morton Redevelopment Initiative (EB016) capital project in FY 2023.

The proposed FY 2022 budget increased last year's allocation to \$14 million to ensure sufficient funding to start the horizontal infrastructure on Park Morton to prepare the site to start vertical construction in 2022. The additional \$23 million is necessary to provide the community, the District of Columbia Housing Authority, and their development partner the certainty that the redevelopment is fully funded to complete the design and pre-development tasks necessary to close on the construction phase without delay in 2022. The original Park Morton redevelopment initiative identified an off-site location as the build first site, but with that location tied up in zoning appeals, the Office of the Deputy Mayor for Planning and Economic Development worked to restructure the project to start on Park Morton first and had been allocating funding on an as-needed basis in order to implement that plan. Funding the infrastructure and new construction of phase one of Park Morton will give the community and residents the confidence that building Park Morton on site first will happen under Mayor Bowser's leadership.

(g) Revise the project narrative for the Park Morton Redevelopment Initiative (EB016) capital project by replacing the existing project description with the following language:

DMPED

Capital Title – PARK MORTON REDEVELOPMENT INITIATIVE

Background: The Park Morton Redevelopment Initiative is part of the District’s New Communities Initiative (NCI), designed to revitalize subsidized housing into vibrant mixed-income communities. The addition of \$14.8M in FY22 and \$23M in FY23 reflects Mayor Bowser’s pledge to fully fund the substantial and complete redevelopment of Park Morton and continue her commitment to provide high quality public housing to our most vulnerable residents at NCI project sites. Whereas other jurisdictions have turned away from public housing as the federal government’s support for it has dwindled, Mayor Bowser has reiterated—with investments and with action—her commitment to revitalize the District’s public housing units.

Since taking office, Mayor Bowser has funded, broken ground on and/or completed the following New Communities projects:

- Sheridan Phase II: Completed 2015 - 133 units (40 replacement units and 93 affordable)
- Residences at Hayes: Completed 2018 - 150 units (50 replacement units and 100 affordable)
- Strand Development: Estimated Completion 2021 - 86 units (28 replacement units and 58 affordable)
- Providence Place: Estimated Completion 2021 – 93 units (35 replacement units and 58 affordable)
- Northwest One Phase I: Estimated Completion 2022 – 220 units (65 replacement units, 85 affordable units and 70 market rate units)
- Additionally, in this FY22 Fair Shot Budget, invested:
 - Barry Farm with \$10M in FY22 and \$11M in FY23
 - Northwest One with \$20M in FY22

In addition to the above physical properties, projects and units, Mayor Bowser has also provided over \$20,000,000 in Human Capital Services that have provided economic opportunities, recreation, education and wrap-around services to public housing residents over the same period.

The vision for the New Communities Initiative is for vibrant mixed-income neighborhoods that address both the physical architecture and human capital needs, where residents have quality affordable housing options, economic opportunities, and access to appropriate human services.

This additional investment will help the District continue to meet the vision and necessity of this initiative.

The proposed changes in language more accurately reflect the project and its status as well as reflect the additional \$23 million being requested to add to the Park Morton project.

(h) Add the words “Shop in the District” after “Food Access Fund, Destination DC, BID Vibrant Places Fund” in table EB0-5 on page B-84 in volume 2 of the budget book.

The language above was excluded due to a drafting error when submitting the budget.

3. Office of Planning

(a) Remove \$500,000 in FY 2022 and \$500,000 in FY 2023 of ARPA County funding provided to support the Good Food/Nourish DC Fund.

The funding above was included in the budget of the Office of Planning due to a drafting error when submitting the budget. This reduction reflects a redistribution from the Office of Planning to the Office of the Deputy Mayor for Planning and Economic Development.

(b) Shift \$5,000,000 and 1.0 FTE in FY 2022 from the Citywide Systems activity (7010) to the Design activity (3020).

The funding above was included in the incorrect activity line due to a drafting error when submitting the budget.

(c) Shift \$10,000 from the Neighborhood Planning activity (3010), CSG 11 (“Regular Pay – Continuing Full Time), OBJ 111 to the Neighborhood Planning activity (3010), CSG 15 (“Overtime Pay”), OBJ 133.

The funding above was included in the incorrect comptroller source group due to a drafting error when submitting the budget.

4. Office of Zoning

(a) Shift \$185,658 in capital funding for the Zoning Information Technology Systems (JM102) project from FY 2023 to FY 2022.

The funding above was included in the incorrect fiscal year due to a drafting error when submitting the budget.

Public Safety and Justice

1. Department of Corrections

(a) Shift \$500,000 in FY 2022 local funds from the Facility Services activity to the Technology Support activity.

The funding above, which is for the tablet contract enhancement, was included in the wrong activity due to a drafting error when submitting the budget.

2. Metropolitan Police Department

(a) Add \$359,000 in FY 2022 using ARPA funds to fund the Opioid Overdose Prevention Act of 2019.

The funding above was not included due to a drafting error when submitting the budget.

3. Mayor's Office on Returning Citizens Affairs

(a) Shift \$118,000 within the Returning Citizens Affairs activity (1100) from CSG 50 ("Subsidies and Transfers") to CSG 40 ("Other Services and Charges") to support the Paralegal and Access to Jobs programs.

The funding above was included in the incorrect comptroller source group due to a drafting error when submitting the budget.

4. Office of Human Rights

(a) Add \$241,000 in FY 2022 using ARPA revenue replacement funds to fund the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020.

The funding above was not included due to a drafting error when submitting the budget.

Public Education System

1. D.C. Public Charter School Board

(a) Reduce ARPA State funding provided for lead testing and removal by \$2,400,000 in FY 2022, \$1,500,000 in FY 2023, and \$1,500,000 in FY 2024.

The funding included for lead testing and removal in the submitted budget for the D.C. Public Charter School Board was based on the fiscal impact statement issued for the Childhood Lead Exposure Act of 2017 when that law was passed. Since that time, the cost projections for meeting the requirements of the law have been reduced. This change will maintain the funding necessary to fulfill the requirements of the Childhood Lead Exposure Act of 2017 based on current projections of the Public Charter School Board and the Office of the Chief Financial Officer.

2. D.C. Public Library

(a) Add capital funding of \$4,223,532 in FY 2025 and \$20,277,039 in FY 2026 to fund the renovation of the Rosedale Library (ROS37).

The funding above was not included due to a drafting error when submitting the budget.

3. Department of Employment Services

(a) Reduce \$500,000 of FY 2022 ARPA County funding provided within the Rapid Reskilling Fund for the costs of recruiting training providers (fund detail 8157, org code 4000, program code 4000, activity code 4250, comp object 0506).

The funding above was included in the budget of the Department of Employment Services due to a drafting error when submitting the budget. This reduction reflects a redistribution of the funding to the Workforce Investment Council within the Office of the Deputy Mayor for Education.

(b) Reduce \$6,388,806 of FY 2022 ARPA State funding provided for the Earn & Learn initiative to support training partnerships (fund detail 8153, org code 4000, program code 4000, activity code 4900, comp object 0507).

The funding above was included in the budget of the Department of Employment Services due to a drafting error when submitting the budget. This reduction reflects a redistribution to the Workforce Investment Council within the Office of the Deputy Mayor for Education.

(c) Add 62.0 FTEs to support the Earn & Learn expansion and 4.0 FTEs to support the Rapid Reskilling Fund.

The FTEs above were not included due to a drafting error when submitting the budget. The personnel services funding for these enhancements was included while the FTEs it supported were not.

(d) Establish eight grants in Fund 8231 (Federal Grant Funds) to streamline the receipt of grant funding. The grants and phases to be added are:

EUFPUC/21
EUPEUC/20
EUPEUC/21
EUPUAP/20
EUPUAP/21
EUMEUC/21
EUSTCA/20
FEMPLWA/20

These grants were not included due to a drafting error when submitting the budget.

4. Office of the Deputy Mayor for Education

(a) Add \$500,000 for the Workforce Investment Council using FY 2022 ARPA County funds provided within the Rapid Reskilling Fund to cover the costs of recruiting training providers.

The funding above was not included in the budget of the Office of the Deputy Mayor for Education due to a drafting error when submitting the budget. This increase reflects a redistribution from the Department of Employment Services to the Office of the Deputy Mayor for Education.

(b) Add \$6,388,806 for the Workforce Investment Council using FY 2022 ARPA State funding provided within the Earn & Learn initiative to support training partnerships.

The funding above was not included in the budget of the Office of the Deputy Mayor for Education due to a drafting error when submitting the budget. This increase reflects a redistribution from the Department of Employment Services to the budget of the Office of the Deputy Mayor for Education.

5. Office of the State Superintendent of Education

(a) Reduce ARPA State funding for DC Futures tuition assistance by \$1,636,800 in FY 2022, \$1,712,140 in FY 2023, and \$1,791,247 in FY 2024.

The funding above was included in the budget of the Office of the State Superintendent of Education due to a drafting error when submitting the budget. This reduction reflects a redistribution from the Office of the State Superintendent of Education to the University of the District of Columbia Subsidy Account.

6. University of the District of Columbia Subsidy Account

(a) Increase ARPA State funding for DC Futures tuition assistance by \$1,636,800 in FY 2022, \$1,712,140 in FY 2023, and \$1,791,247 in FY 2024. Add 3.0 FTEs in FY 2022 under this fund source to administer the program.

The funding and FTEs above were not included due to a drafting error when submitting the budget. The increase reflects a redistribution from the Office of the State Superintendent of Education to the University of the District of Columbia Subsidy Account.

Human Support Services

1. Department of Behavioral Health

(a) Reduce the number of FTEs associated with the FY 2022 – FY 2024 ARPA County funding for Intensive Care Coordination Management of \$1,148,000 per year from 20 to 10.

The additional FTEs were included due to a drafting error when submitting the budget.

2. Department on Disability Services

(a) Shift \$2,200,000 in FY 2021 local funding from the Developmental Disability Administration (program/activity code 6000) to the Rehabilitation Services Administration (program/activity code 7000).

The funding above was included in the incorrect program/activity due to a drafting error when submitting the budget. This change will enable the agency to meet the maintenance of effort requirement for the vocational rehabilitation grant administered by the Rehabilitation Services Administration.

3. Department of Health

(a) Add \$48,000 in FY 2022 using local funds to fund the Opioid Overdose Prevention Act of 2019.

The funding above was not included due to a drafting error when submitting the budget.

4. Department of Health Care Finance

(a) Shift \$8,000,000 in FY 2022 local funding for healthcare services for vulnerable residents from Health Care Finance Program (Prog 5000), Alliance Provider Payment (Activity F7000), Hospital Support Services (Service F700), Comp Object 0502 to Health Care Finance Program (Prog 5000), Medicaid Provider Payment (Prog 5001), Hospital Support (Service F192), Comp Object 0506, because the funds will be issued as a grant and not as a provider payment.

The funding above was included in the wrong object code due to a drafting error when submitting the budget.

(b) Add Federal and Intra-District funding to support DCAS in the following areas in federal grants - Program 300A (DCAS- O&M Vendor contract) \$6,636,082.32, program 300A (Maximus contract) \$2,142,000. Intra-District – Program 300A (DCAS- O&M Vendor contract) \$2,054,025.48 and program 300A (Maximus contract) \$663,000.

The funding above was not included due to a drafting error when submitting the budget. This adjustment supports federal and intra district funding participation for the DCAS local enhancement of \$9,594,755.

Operations and Infrastructure

1. Department of Consumer and Regulatory Affairs

(a) Increase FY 2021 local funding by \$253,000 to replace the loss of corporate recordation revenue.

The funding above was not included due to a drafting error when submitting the budget. This increase will be offset by removing a current reduction in general revenues, as the reduction will instead occur in special purpose revenue.

2. Department of Energy and Environment

(a) Reduce \$4,179,649 in Fiscal Year 2023 and reduce \$4,179,649 in Fiscal Year 2023 in ARPA State funding provided to fund Building Energy Performance Standards construction loans.

The funding above was included in due to a drafting error when submitting the budget.

(b) Increase funding for the existing lead pipe replacement program in FY 2022 by \$1,574,431 of ARPA funding.

The funding above became available with the reduction of funds necessary to remediate and test for lead in DC public charter schools.

3. Department of For-Hire Vehicles

(a) Shift \$1,845,388 from non-personal services to personal services and increase FTE authority by 31 for the DC Schools Connect microtransit program, supported with ARPA Local Revenue

Replacement funds in FY 2022. This will support the hiring of 26 bus monitors, four bus monitor supervisors, and one program manager. Additionally, shift \$275,000 from CSG 50 to CSG 40 to support consultant services needed to fully launch the program.

The funding above was not included due to a drafting error when submitting the budget.

4. District Department of Transportation

(a) Add \$3,380,000 in budget authority to Fund 8200 for indirect costs to support new capital projects supported by ARPA Federal funding.

The budget authority above was not included due to a drafting error when submitting the budget.

Financing and Other

1. Debt Service

(a) Add \$1,770,000 in FY 2024 and \$1,770,000 in FY 2025 to DS0 using local funds to pay for the necessary debt service that accompanies the \$23 million increase in funding for the Park Morton Redevelopment Initiative project.

The increases above reflect the request to add the additional \$23 million to the Park Morton Rehabilitation Initiative capital project for FY 2023.

2. Non-Departmental Funds

(a) Increase FY 2022 budget authority for ARPA State funds by \$74,624,583 to cover non-reimbursable costs associated with the District's COVID-19 response.

The budget authority above was not included due to a drafting error when submitting the budget. ARPA State funds are available to support this allocation of funds because this allocation was included when calculating the total use of available federal funds in the Mayor's proposed budget.

The funds will be allocated to the following agencies in the following amounts to continue necessary programs and services to respond to COVID-19 throughout FY 2022:

- Department of General Services: \$12,098,902
- Department of Employment Services: \$3,332,368
- Department of Forensic Sciences: \$4,599,804
- District of Columbia Public Schools: \$3,603,663
- Department of Human Services: \$27,103,950
- Office of Contracting and Procurement: \$19,400,167
- Child and Family Services Agency: \$333,333
- Department of Behavioral Health: \$2,080,883
- Office of the Chief Technology Officer: \$2,071,513

3. Repay Contingency Reserve

(a) Remove from SV0 \$5,059,825 that was used to repay a contingency cash allocation for the Department of Employment Services in FY 2021.

These local funds are no longer needed as the proposed budget includes ARPA funding for this expense.

Enterprise and Other

1. Housing Production Trust Fund

(a) Shift \$3,020,000 in FY 2022 in ARPA State funding from the Affordable Housing Project Financing activity (2100), comptroller source group 50 ("Subsidies and Transfers"), object 524 to the following four destinations in the amounts designated:

(1) \$20,000 to the Single-Family Rehabilitation – Project activity (3600), comptroller source group 41 ("Contractual Services – Other"), object 409;

(2) \$1,000,000 to the Property Acquisition Disposition – Project activity (4110), comptroller source group 41 ("Contractual Services – Other"), object 409;

(3) \$1,000,000 to the Single-Family Rehabilitation – Project activity (3600), comptroller source group 50 ("Subsidies and Transfers"), object 506; and

(4) \$1,000,000 to the Single-Family Rehabilitation – Project activity (3600), comptroller source group 50 ("Subsidies and Transfers"), object 524

The funding above was included in the incorrect activity lines due to a drafting error when submitting the budget.

2. Unemployment Insurance Trust Fund

(a) Establish a grant in Fund 8231 to streamline the receipt of grant funding. The grant and phase to be added is EUSTCB/20.

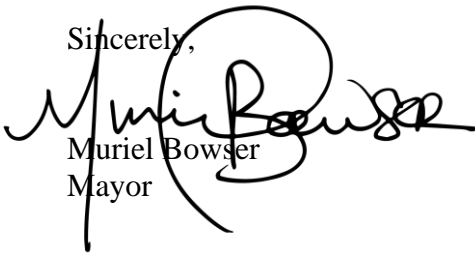
This grant was not included due to a drafting error when submitting the budget.

Budget Support Act

Please refer to Attachment A for the requested errata changes to the FY 2021 Revised Local Budget Emergency and Temporary Acts, FY 2022 Local Budget Act, and FY 2022 Budget Support Act.

Thank you for your consideration of these changes.

Sincerely,

A handwritten signature in black ink, appearing to read "Muriel Bowser". The signature is fluid and cursive, with a large loop at the end. It is positioned over the printed name and title.

Muriel Bowser
Mayor

**AMENDMENTS TO THE
FISCAL YEAR 2021 REVISED LOCAL BUDGET
EMERGENCY AND TEMPORARY ACTS**

1. Start Date of Non-health Occupational License Fee Reductions

Amendment: Amend section 4 to read as follows:

Sec. 4. Non-health occupational licensing COVID-19 fee reduction.

(a) Section 3500 of Chapter 17 of the District of Columbia Municipal Regulations (17 DCMR § 3500) is amended by adding a new subsection 3500.6 to read as follows:

“3500.6. From ~~July 1, 2021~~ the later of August 15, 2021, and 2 days after the effective date of the Fiscal Year 2021 Revised Local Budget Emergency Act of 2021, through September 30, 2021, the following fees shall be charged for each class of non-health occupation license issued by the Department of Consumer and Regulatory Affairs (DCRA) in lieu of the fees listed in 3500.2:

“(a) The application fee and examination fee shall be zero dollars (\$0).

“(b) The license fee and the renewal fee shall be ninety-nine dollars (\$99).”.

Rationale: This amendment will align the start date of the reduction to non-health occupation license fees with the expected time period for the effective date of the Fiscal Year 2021 supplemental budget

2. Start Date of Corporate Report Forgiveness Program

Amendment: Amend section 5 to read as follows:

Sec. 5. Corporate report fee forgiveness program.

Chapter 6 of Title 17 of the District of Columbia Municipal Regulations is amended by adding a new section 613 to read as follows:

“613 BIENNIAL REPORT FORGIVENESS PROGRAM

(a) There is established a biennial report forgiveness program, which shall be administered ~~through the end of Fiscal Year 2021~~ from the later of August 15, 2021, and 2 days after the effective date of the Fiscal Year 2021 Revised Local Budget Emergency Act of 2021, through September 30, 2021.

(b) Pursuant to the program, an entity with fifty or fewer (50) employees that has had its corporate registration revoked due to the failure to file a biennial report required by D.C. Official Code § 29-102.11 or due to non-payment of the corporate biennial report filing fees imposed by § 602.1(e)(15), 603.1(o), 604.1, 605.1(i), 606.1(d), 607.1(j), 608.1(l), 609.1(g), 610.1(h), or 611.1(g) of this chapter and that applies for reinstatement with the Department shall not be charged a fee for any past due biennial reports, any associated late fees, or a fee for the biennial report submitted in accordance with the application, if:

- (1) The entity submits its application during an amnesty period declared by the Director; and
- (2) The application includes the most recent biennial report required by law or regulation, an attestation or payroll document showing that the entity has fifty (50) or fewer employees, and a reinstatement fee of \$80 for a non-profit business or a reinstatement fee of \$300 for a for-profit business.”.

Rationale: This amendment will align the start date of the biennial report forgiveness program with the expected time period for the effective date of the Fiscal Year 2021 supplemental budget. It will also correct a small drafting error.

3. Start Date of DCRA Business License Fee Reductions

Amendment: Add a new section 5a to read as follows:

Sec. 5a. Business recovery and sustainability fee reductions.

(a) Title 17 of the District of Columbia Municipal Regulations is amended as follows:

(1) Chapter 5 is amended as follows:

(A) Subsection 500.2 (17 DCMR § 500.2) is amended to read as follows:

“500.2 The Director shall charge a fee of seventy dollars (\$70) for each basic business license, plus a fee of twenty-five dollars (\$25) for each endorsement added to the basic business license, with the exception of a General Business license and endorsement under 17 DCMR 516.1(c), for which no fee shall be charged. Each basic business license and endorsement shall be valid for two (2) years from the date of issuance, unless earlier revoked or voluntarily relinquished.”.

(B) Subsection 500.3 (17 DCMR § 500.3) is amended to read as follows:

“500.3 The Director shall charge a fee of seventy dollars (\$70) for the renewal of each basic business license, plus a fee of twenty-five dollars (\$25) for each renewal endorsement added to a basic business license, with the exception of a General Business license and endorsement under 17 DCMR 516.1(c), for which no fee shall be charged.”.

(C) Subsection 513.1 (17 DCMR § 513.1) is amended as follows:

(i) Paragraph (a) is amended by striking the figure “\$1,300” and inserting the figure “\$90” in its place.

(ii) Paragraph (b) is amended by striking the figure “\$1,300” and inserting the figure “\$90” in its place.

(iii) Paragraph (c) is amended by striking the figure “\$1,300” and inserting the figure “\$90” in its place.

(D) Subsection 516.1(c) (17 DCMR § 516.1(c)) is amended by striking the figure “\$200” and inserting the figure “\$90” in its place.

(2) Chapter 6 is amended as follows:

(A) Subsection 602.1(a)(1) (17 DCMR § 602(a)(1)) is amended by striking the phrase “two hundred twenty dollars (\$220)” and inserting the phrase “ninety-nine dollars (\$99)” in its place.

(B) Subsection 606.1(a) (17 DCMR § 606.1(a)) is amended by striking the phrase “two hundred twenty dollars (\$220)” and inserting the phrase “ninety-nine dollars (\$99)” in its place.

(C) Subsection 607.1(a) (17 DCMR § 607.1(a)) is amended by striking the phrase “two hundred twenty dollars (\$220)” and inserting the phrase “ninety-nine dollars (\$99)” in its place.

(D) Subsection 608.1(a) (17 DCMR § 608.1(a)) is amended by striking the phrase “two hundred twenty dollars (\$220)” and inserting the phrase “ninety-nine dollars (\$99)” in its place.

(E) Subsection 611.1(a) (17 DCMR § 611.1(a)) is amended by striking the phrase “two hundred twenty dollars (\$220)” and inserting the phrase “ninety-nine dollars (\$99)” in its place.

(3) Chapter 16 is amended as follows:

(A) Subsection 1607.1 (17 DCMR § 1607.1) is amended by striking the phrase “five hundred dollars (\$500)” and inserting the phrase “zero dollars (\$0)” in its place.

(b) This section shall apply on the later of August 15, 2021, and 2 days after the effective date of this act.

Rationale: This amendment will allow the basic business license general business fee reductions, corporate formation fees reductions, and other DCRA fee reductions included in the introduced version of the Fiscal Year 2022 Budget Support Act, to begin earlier, in alignment with the expected effective date of the Fiscal Year 2021 supplemental budget, to allow District residents and businesses to benefit from the reductions as early as possible. Funding will be available in Fiscal Year 2021 for this purpose.

4. Pay Increase Authority for Union and Non-Union Employees

Amendment: Add a new section 7a to read as follows:

Sec. 8a. Pay freeze repeal.

(a) The Balanced Budget and Financial Plan Freeze on Salary Schedules, Benefits, and Cost-of-Living Adjustments Act of 2020, effective December 3, 2020 (D.C. Law 23-149; 67 DCR 10497), is repealed.

(b) Section 2 of the Fiscal Year 2021 Local Budget Act of 2020, effective October 20, 2020 (D.C. Law 23-136; 67 DCR 13201), is amended by striking the “Revised Revenue Estimate” division.

Rationale: This amendment will repeal the freeze on Fiscal Year 2021 pay schedules in order to implement the pay schedule increases included in the Fiscal Year 2021 supplemental budget (i.e., the pay increases covered by the Interest Arbitration Award and Collective Bargaining Agreement between the District of Columbia Public Schools and the Office of the State Superintendent of Education and the American Federation of State, County and Municipal Employees, District Council 20, Local 2921, AFL-CIO Emergency Approval Resolution of 2020, effective March 3, 2020 (Res. 23-374; 67 DCR 2735), and the Compensation Collective Bargaining Agreement between the District of Columbia Government and Compensation Units 1 and 2, FY 2018-FY2021, Approval Resolution of 2018, deemed approved February 23, 2018

(P.R. 22-738), and pay increases for non-union employees). It will also make a conforming amendment to the Fiscal Year 2021 Local Budget Act.

5. Use of Fiscal Year 2020 Surplus Funds

Amendment: Amend section 3 as follows:

- a. Designate the existing text as subsection (a).
- b. Add new subsections (b) and (c) to read as follows:

(b) Notwithstanding any provision of law limiting the use of funds in the accounts listed in D.C. Official Code § 47-392.02(j-5)(1) and (2), the amounts deposited and committed to those accounts pursuant to D.C. Official Code § 47-392.02(j-5) in Fiscal Year 2021, based on the Comprehensive Annual Financial Report for Fiscal Year 2020, shall, after such deposits and commitments have been made, be transferred by the Chief Financial Officer before the end of Fiscal Year 2021 to the unassigned balance of the General Fund of the District of Columbia.

(c) The amounts identified in subsections (a) and (b) of this section shall be made available as set forth in the approved Fiscal Year 2022 Budget and Financial Plan.

Rationale: This amendment will allow the Fiscal Year 2020 surplus to be deposited into the General Fund and used as set forth in the proposed Fiscal Year 2022 budget and financial plan.

6. Behavioral Health Awareness License Plates

Amendment: Add a new section 7b to read as follows:

Sec. 7b. Behavioral health awareness motor vehicle identification tags

(a) Title IV of the District of Columbia Revenue Act of 1937, approved August 17, 1937 (50 Stat. 679; D.C. Official Code § 50-1501.01 *et seq.*), is amended by adding a new section 2l to read as follows

“Sec. 2l. Issuance of Behavioral Health Awareness motor vehicle identification tags.

“(a) The Mayor shall design and make available for issue one or more motor vehicle identification tags that promotes behavioral health awareness.

“(b)(1) A resident ordering a behavioral health awareness tag shall pay a one-time application fee and a display fee each year thereafter. The application fee shall be \$25, and the display fee shall be \$20, or such other amount as may be established by the Mayor by rule.

“(2) The application fee and annual display fee shall be deposited into the Behavioral Health Awareness Fund, established by section 5117a of the Department of Behavioral Health Establishment Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 7-1141.06a).”.

(b) The Department of Behavioral Health Establishment Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 7-1141.01 *et seq.*), is amended by adding a new section 5117a to read as follows:

“Sec 5117a. Behavioral Health Awareness Fund.

“(a) There is established as a special fund the Behavioral Health Awareness Fund (“Fund”), which shall be administered by the Department of Behavioral Health (“DBH”) in accordance with subsection (c) of this section.

“(b) The application and display fees collected pursuant to section 21 of Title IV of the District of Columbia Revenue Act of 1937, approved August 17, 1937 (50 Stat. 679; D.C. Official Code 50-1501.021), shall be deposited into the Fund.

“(c) Money in the Fund shall be used to support behavioral health prevention and treatment programs administered or funded by the Department of Behavioral Health.

“(d)(1) The money deposited into the Fund but not expended in a fiscal year shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year or of any other time,

“(2) Subject to authorization in an approved budget and financial plan, money in the Fund shall be continually available without regard to fiscal year limitation.”.

Rationale: The Department of Motor Vehicles recently designed a behavioral health awareness license plate, in response to a request that it received. This new subtitle will authorize issuance of the license plates and will deposit the fees generated by the license plates into a new Behavioral Health Awareness Fund (“Fund”). Money in the Fund will be administered by the Department of Behavioral Health to support behavioral health prevention and treatment programs.

AMENDMENTS TO THE FISCAL YEAR 2022 BUDGET SUPPORT ACT

1. Correction to Basic Business License Fee Reductions for General Businesses

Amendment: Amend section 2134 (a)(1) to read as follows:

- “500.2 (1) Subsection 500.2 (17 DCMR § 500.2) is amended to read as follows:
~~The Director shall not charge a fee for a basic business license or for an endorsement added to a basic business license.~~ The Director shall charge a fee of seventy dollars (\$70) for each basic business license, plus a fee of twenty-five dollars (\$25) for each endorsement added to the basic business license, with the exception of a General Business license and endorsement under 17 DCMR 516.1(c), for which no fee shall be charged. Each basic business license and endorsement shall be valid for two (2) years from the date of issuance, unless earlier revoked or voluntarily relinquished.”.
- “500.3 (2) Subsection 500.3 (17 DCMR § 500.3) is amended to read as follows:
~~The Director shall not charge a fee for the renewal of a basic business license or for an endorsement added to a basic business license.~~ The Director shall charge a fee of seventy dollars (\$70) for the renewal of each basic business license, plus a fee of twenty-five dollars (\$25) for each renewal endorsement added to a basic business license, with the exception of a General Business license and endorsement under 17 DCMR 516.1(c), for which no fee shall be charged.”.

Rationale: The Mayor’s proposed Fiscal Year 2022 budget includes funding for a reduction in the basic business license and endorsement fees for General Businesses. This amendment aligns the scope of the statutory language in the Fiscal Year 2022 Budget Support Act related to these reductions with the scope of the reductions funded in the proposed budget.

2. Redundant Sweep to the District Unemployment Fund

Amendment: Strike section 8002(b).

Rationale: This amendment strikes a redundant provision in the Fiscal Year 2022 Budget Support Act that sweeps funds from the Universal Paid Leave Fund to the District Unemployment Fund. The sweep is included in the Mayor’s proposed Fiscal Year 2021 Revised Local Budget Emergency Amendment Act and should not be included in both pieces of legislation.

3. LGBTQ+ Center Grant Authority

Amendment: Amend Title II by adding a new Subtitle P to read as follows:

SUBTITLE P. LGBTQ+ CENTER GRANT

Sec. 2151. Short title.

This subtitle may be cited as the “LGBTQ+ Grant Authorization Act of 2021”.

Sec. 2152. Section 2032 of the Deputy Mayor for Planning and Economic Development Limited Grant-Making Authority Act of 2012, effective September 12, 2012 (D.C. Law 19-168; D.C. Official Code § 1-328.04), is amended by adding a new subsection (o) to read as follows:

“(o) Notwithstanding the Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*), the Deputy Mayor may make grants to support the buildout of new office and community space for the DC Center for the LGBT Community, currently located at the Frank D. Reeves Center.”.

Rationale: The proposed Fiscal Year 2022 budget includes \$1 million to support the buildout of new office and community space for the DC Center for the LGBT Community (“Center”). This amendment will authorize the Deputy Mayor for Planning and Economic Development to provide the funding to the Center in the form of a grant.

4. Additional Subject-to-Appropriations Repeals

Amendment: Amend Subtitle C of Title VII by adding new sections 7121 and 7122 to read as follows:

Sec. 7121. Section 6 of the Opioid Overdose Treatment and Prevention Omnibus Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-182; 68 DCR 8), is repealed.

Sec. 7122. Section 6 of the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, signed by the Mayor on January 11, 2021 (D.C. Act 23-560; 68 DCR 764), is repealed.

Rationale: This amendment repeals two subject-to-appropriations provisions that were omitted from the Fiscal Year 2022 Budget Support Act.

**AMENDMENT TO THE
FISCAL YEAR 2022 LOCAL BUDGET ACT**

1. Behavioral Health Awareness Fund

Amendments: Amend the paragraph appropriating funds to the Department of Behavioral Health to read as follows:

(3) Department of Behavioral Health. - \$340,952,000 (including \$285,486,000 from local funds, \$200,000 from dedicated taxes, \$38,853,000 from federal grant funds, \$2,858,000 from Medicaid payments, \$2,687,000 from other funds, \$647,000 from private funds, and \$10,221,000 from federal payment funds for COVID relief); provided, that all funds deposited, without regard to fiscal year, into the following funds ~~Addiction Prevention and Recovery Administration-Choice in Drug Treatment (HCSN) Fund~~ are authorized for expenditure and shall remain available for expenditure until September 30, 2022: the Addiction Prevention and Recovery Administration-Choice in Drug Treatment (HCSN) Fund and the Behavioral Health Awareness Fund;

Rationale: This amendment will provide budget authority to the Department of Behavioral Health for money deposited in the Behavioral Health Awareness Fund (“Fund”); the Fund would be established by a proposed new subtitle of the Fiscal Year 2021 Revised Local Budget Emergency and Temporary Acts (see proposed amendment #6 to those acts, above).