

Mayor's Proposed FY23-28 CIP

Committee (All)
Absolute Val (Multiple Items)

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Values							
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 FY 2028 Total Planned Allotment
KAO	DEPARTMENT OF TRANSPORTATION	MRR00A	MAJOR REHABILITATION, RECONSTRUCTION;	Approved FY22 CIP for FY23-27	0	80,375,824	76,922,695	51,485,658	69,686,556	74,833,410	0	353,304,143
				Mayor's Proposed FY23 Change	0	36,830,851	42,059,493	43,761,299	21,752,031	(7,055,461)	3,292,266	140,640,479
				Existing Balances	143,105,505	0	0	0	0	0	0	0
				MRR00A Total	143,105,505	117,206,675	118,982,188	95,246,957	91,438,587	67,777,949	3,292,266	493,944,622
		MNT00A	MAINTENANCE	Approved FY22 CIP for FY23-27	0	48,509,469	47,550,556	70,550,302	56,044,850	49,941,566	0	272,596,743
				Mayor's Proposed FY23 Change	0	(4,153,134)	10,068,616	6,529,902	19,907,604	22,560,982	82,003,333	136,917,303
				Existing Balances	48,049,738	0	0	0	0	0	0	0
				MNT00A Total	48,049,738	44,356,335	57,619,172	77,080,204	75,952,454	72,502,548	82,003,333	409,514,046
		OSS00A	OPERATIONS, SAFETY & SYSTEM EFFICIENCY	Approved FY22 CIP for FY23-27	0	39,978,555	37,140,996	45,642,313	41,923,505	37,429,138	0	202,114,507
				Mayor's Proposed FY23 Change	0	9,110,176	12,546,266	15,956,334	24,620,229	18,404,133	72,519,205	153,156,343
				Existing Balances	71,237,812	0	0	0	0	0	0	0
				OSS00A Total	71,237,812	49,088,731	49,687,262	61,598,647	66,543,734	55,833,271	72,519,205	355,270,850
		BR005C	H STREET BRIDGE	Approved FY22 CIP for FY23-27	0	45,748,000	33,889,000	44,323,000	65,908,000	24,079,000	0	213,947,000
				Mayor's Proposed FY23 Change	0	(40,747,750)	11,106,394	6,181,606	(2,978,000)	10,641,000	17,902,500	2,105,750
				Existing Balances	29,836,810	0	0	0	0	0	0	0
				BR005C Total	29,836,810	5,000,250	44,995,394	50,504,606	62,930,000	34,720,000	17,902,500	216,052,750
		LMBSSC	STREETSCAPES AND BEAUTIFICATION	Approved FY22 CIP for FY23-27	0	17,142,000	27,212,000	1,736,000	15,989,000	32,984,000	0	95,063,000
				Mayor's Proposed FY23 Change	0	27,036,025	27,526,459	55,022,800	9,304,475	(14,195,250)	0	104,694,509
				Existing Balances	33,283,996	0	0	0	0	0	0	0
				LMBSSC Total	33,283,996	44,178,025	54,738,459	56,758,800	25,293,475	18,788,750	0	199,757,509
		PM000A	PLANNING, MANAGEMENT & COMPLIANCE	Approved FY22 CIP for FY23-27	0	23,726,092	21,989,547	26,875,124	26,375,680	22,202,287	0	121,168,730
				Mayor's Proposed FY23 Change	0	(347,554)	841,673	3,692,057	4,112,583	6,758,315	30,573,952	45,631,026
				Existing Balances	42,740,494	0	0	0	0	0	0	0
				PM000A Total	42,740,494	23,378,538	22,831,220	30,567,181	30,488,263	28,960,602	30,573,952	166,799,756
		LMSAFC	SAFETY & MOBILITY	Approved FY22 CIP for FY23-27	0	31,411,000	12,980,750	9,317,392	9,977,792	9,978,469	0	73,665,403
				Mayor's Proposed FY23 Change	0	11,639,435	8,052,230	9,660,588	8,511,938	27,011,261	18,489,730	83,365,182
				Existing Balances	4,336,520	0	0	0	0	0	0	0
				LMSAFC Total	4,336,520	43,050,435	21,032,980	18,977,980	18,489,730	36,989,730	18,489,730	157,030,585
		LMTCEC	STREET CAR	Approved FY22 CIP for FY23-27	0	58,180,260	36,830,475	34,396,875	2,387,000	2,495,500	0	134,290,110
				Mayor's Proposed FY23 Change	0	(48,681,594)	42,707,300	6,588,150	10,741,500	(108,500)	2,495,500	13,742,356
				Existing Balances	9,700,000	0	0	0	0	0	0	0
				LMTCEC Total	9,700,000	9,498,666	79,537,775	40,985,025	13,128,500	2,387,000	2,495,500	148,032,466
		TRL00C	TRAILS - MASTER PROJECT	Approved FY22 CIP for FY23-27	0	20,878,000	25,149,000	6,199,000	10,729,000	30,286,000	0	93,241,000
				Mayor's Proposed FY23 Change	0	(10,461,900)	14,242,075	(3,019,700)	6,039,425	22,504,300	2,582,300	31,886,500
				Existing Balances	17,627,219	0	0	0	0	0	0	0
				TRL00C Total	17,627,219	10,416,100	39,391,075	3,179,300	16,768,425	52,790,300	2,582,300	125,127,500
		LMPDWC	SIDEWALKS	Approved FY22 CIP for FY23-27	0	21,893,195	16,902,195	16,902,195	16,902,195	16,902,195	0	89,501,975
				Mayor's Proposed FY23 Change	0	4,025,484	4,741,000	(250,090)	(90)	(250,090)	16,652,105	24,918,319
				Existing Balances	0	0	0	0	0	0	0	0
				LMPDWC Total	0	25,918,679	21,643,195	16,652,105	16,902,105	16,652,105	16,652,105	114,420,294
		SCG19A	SOUTH CAPITOL STREET BRIDGE - GARVEE	Approved FY22 CIP for FY23-27	0	16,123,000	16,122,625	16,118,250	16,124,000	23,894,750	0	88,382,625
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	23,899,500	23,899,500
				Existing Balances	0	0	0	0	0	0	0	0
				SCG19A Total	0	16,123,000	16,122,625	16,118,250	16,124,000	23,894,750	23,899,500	112,282,125
		LMGGRC	POWERLINE UNDERGROUNDING	Approved FY22 CIP for FY23-27	0	50,068,000	29,847,000	24,081,000	14,884,000	7,056,000	0	125,936,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment	
KAO	DEPARTMENT OF TRANSPORTATION	LMGGRC	POWERLINE UNDERGROUNDING	Mayor's Proposed FY23 Change	0	4,248,412	270,794	(10,245,667)	(1,048,667)	(7,056,000)	0	(13,831,128)	
				Existing Balances	104,620,089	0	0	0	0	0	0		
		LMGGRC Total	104,620,089	54,316,412	30,117,794	13,835,333	13,835,333	0	0	112,104,872			
		LMALLC	ALLEYS	Approved FY22 CIP for FY23-27	0	19,614,351	15,418,000	15,630,000	15,844,000	16,061,000	0	82,567,351	
				Mayor's Proposed FY23 Change	0	248,857	2,999,999	0	0	0	16,061,000	19,309,856	
				Existing Balances	771,738	0	0	0	0	0	0	0	
		LMALLC Total	771,738	19,863,208	18,417,999	15,630,000	15,844,000	16,061,000	16,061,000	101,877,207			
		LMDBEC	BUS PRIORITY AND EFFICIENCY INITIATIVE	Approved FY22 CIP for FY23-27	0	17,541,000	25,231,000	2,387,000	2,387,000	2,387,000	0	49,933,000	
				Mayor's Proposed FY23 Change	0	(3,818,895)	(6,574,200)	14,356,287	14,228,800	14,242,362	19,165,550	51,599,904	
				Existing Balances	740,293	0	0	0	0	0	0	0	
		LMDBEC Total	740,293	13,722,105	18,656,800	16,743,287	16,615,800	16,629,362	19,165,550	101,532,904			
		LMLIGC	STREETLIGHT MANAGEMENT	Approved FY22 CIP for FY23-27	0	10,789,142	10,789,142	10,789,142	10,789,142	10,789,142	0	53,945,710	
				Mayor's Proposed FY23 Change	0	4,049,452	4,086,548	4,123,437	4,161,020	4,198,395	15,025,006	35,643,858	
				Existing Balances	0	0	0	0	0	0	0	0	
		LMLIGC Total	0	14,838,594	14,875,690	14,912,579	14,950,162	14,987,537	15,025,006	89,589,568			
		ZU000A	TRAVEL DEMAND MANAGEMENT	Approved FY22 CIP for FY23-27	0	4,443,752	9,622,637	5,412,430	6,122,035	4,860,057	0	30,460,911	
				Mayor's Proposed FY23 Change	0	3,655,228	(2,182,690)	1,507,345	7,849,611	2,632,489	43,201,030	56,663,013	
				Existing Balances	27,821,416	0	0	0	0	0	0	0	
		ZU000A Total	27,821,416	8,098,980	7,439,947	6,919,775	13,971,646	7,492,546	43,201,030	87,123,924			
		LMCIRC	CIRCULATOR	Approved FY22 CIP for FY23-27	0	2,917,750	2,917,750	1,767,650	0	0	0	7,603,150	
				Mayor's Proposed FY23 Change	0	51,116,803	500,000	1,650,100	2,267,650	0	0	55,534,553	
				Existing Balances	0	0	0	0	0	0	0	0	
		LMCIRC Total	0	54,034,553	3,417,750	3,417,750	2,267,650	0	0	63,137,703			
		LMC02C	K STREET TRANSITWAY	Approved FY22 CIP for FY23-27	0	57,976,250	0	0	0	0	0	57,976,250	
				Mayor's Proposed FY23 Change	0	(806,250)	0	0	0	0	0	(806,250)	
				Existing Balances	59,259,010	0	0	0	0	0	0	0	
		LMC02C Total	59,259,010	57,170,000	0	0	0	0	0	57,170,000			
		HTF00A	11TH STREET BRIDGE	Approved FY22 CIP for FY23-27	0	11,767,344	11,767,719	11,771,319	11,766,725	3,992,125	0	51,065,232	
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	3,987,250	3,987,250	
				Existing Balances	0	0	0	0	0	0	0	0	
HTF00A Total	0	11,767,344	11,767,719	11,771,319	11,766,725	3,992,125	3,987,250	55,052,482					
LMXLBC	LONG BRIDGE PEDESTRIAN & BICYCLE CONNECT	Approved FY22 CIP for FY23-27	0	0	0	0	0	20,000,000	0	20,000,000			
		Mayor's Proposed FY23 Change	0	0	0	0	0	0	32,000,000	32,000,000			
		Existing Balances	0	0	0	0	0	0	0	0			
LMXLBC Total	0	0	0	0	0	0	20,000,000	32,000,000	52,000,000				
LMURFC	URBAN FORESTRY	Approved FY22 CIP for FY23-27	0	7,152,000	7,152,000	7,152,000	7,152,000	7,152,000	0	35,760,000			
		Mayor's Proposed FY23 Change	0	5,183,920	22	22	22	22	7,152,022	12,336,030			
		Existing Balances	20,000	0	0	0	0	0	0	0			
LMURFC Total	20,000	12,335,920	7,152,022	7,152,022	7,152,022	7,152,022	7,152,022	48,096,030					
LMMITC	TRANSPORTATION MITIGATION	Approved FY22 CIP for FY23-27	0	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	0	28,000,000			
		Mayor's Proposed FY23 Change	0	0	0	0	0	0	5,600,000	5,600,000			
		Existing Balances	5,927,594	0	0	0	0	0	0	0			
LMMITC Total	5,927,594	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	33,600,000					
ED0D5C	11TH STREET BRIDGE PARK	Approved FY22 CIP for FY23-27	0	0	0	0	30,343,000	0	0	30,343,000			
		Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0			
		Existing Balances	38,866,701	0	0	0	0	0	0	0			
ED0D5C Total	38,866,701	0	0	0	30,343,000	0	0	30,343,000					
LMFACC	FACILITIES	Mayor's Proposed FY23 Change	0	16,357,755	7,372,575	0	0	0	0	23,730,330			
LMFACC Total	0	16,357,755	7,372,575	0	0	0	0	23,730,330					
LMWWMC	STORMWATER AND FLOOD MITIGATION	Approved FY22 CIP for FY23-27	0	0	0	4,984,675	4,592,425	5,692,800	0	15,269,900			
		Mayor's Proposed FY23 Change	0	2,046,402	2,046,402	(2,938,273)	(2,546,023)	1,953,602	7,646,402	8,208,512			

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KAO	DEPARTMENT OF TRANSPORTATION	LMWWMC	STORMWATER AND FLOOD MITIGATION	Existing Balances	300	0	0	0	0	0	0	0
		LMWWMC Total			300	2,046,402	2,046,402	2,046,402	2,046,402	7,646,402	7,646,402	23,478,412
		SR302C	LOCAL STREETS WARD 2	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	1,745,816	0	0	0	0	0	0	0
		SR302C Total			1,745,816	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR301C	LOCAL STREETS WARD 1	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	1,733,032	0	0	0	0	0	0	0
		SR301C Total			1,733,032	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR304C	LOCAL STREETS WARD 4	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	854,299	0	0	0	0	0	0	0
		SR304C Total			854,299	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR303C	LOCAL STREETS WARD 3	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	855,795	0	0	0	0	0	0	0
		SR303C Total			855,795	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR305C	LOCAL STREETS WARD 5	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	1,994,568	0	0	0	0	0	0	0
		SR305C Total			1,994,568	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR308C	LOCAL STREETS WARD 8	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
				Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858
				Existing Balances	3,999,993	0	0	0	0	0	0	0
		SR308C Total			3,999,993	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303
		SR306C	LOCAL STREETS WARD 6	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445
		Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858		
		Existing Balances	2,046,782	0	0	0	0	0	0	0		
SR306C Total			2,046,782	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303		
SR307C	LOCAL STREETS WARD 7	Approved FY22 CIP for FY23-27	0	4,421,865	4,421,865	4,305,505	3,810,705	3,430,505	0	20,390,445		
		Mayor's Proposed FY23 Change	0	0	0	0	(31,250)	0	3,066,108	3,034,858		
		Existing Balances	2,857,257	0	0	0	0	0	0	0		
SR307C Total			2,857,257	4,421,865	4,421,865	4,305,505	3,779,455	3,430,505	3,066,108	23,425,303		
LMVAEC	VEHICLE FLEET	Approved FY22 CIP for FY23-27	0	4,829,863	3,874,020	4,644,839	4,049,048	4,215,112	0	21,612,882		
		Mayor's Proposed FY23 Change	0	1,018,254	(1,546,996)	(2,547,609)	(963,123)	(1,036,609)	3,273,858	(1,802,225)		
		Existing Balances	10,967,424	0	0	0	0	0	0	0		
LMVAEC Total			10,967,424	5,848,117	2,327,024	2,097,230	3,085,925	3,178,503	3,273,858	19,810,657		
LMEQUC	EQUIPMENT	Approved FY22 CIP for FY23-27	0	300,000	300,000	0	0	0	0	600,000		
		Mayor's Proposed FY23 Change	0	9,862,348	5,474,086	0	0	0	0	15,336,434		
		Existing Balances	3,479,820	0	0	0	0	0	0	0		
LMEQUC Total			3,479,820	10,162,348	5,774,086	0	0	0	0	15,936,434		
CE309C	LOCAL STREET MAINTENANCE	Approved FY22 CIP for FY23-27	0	2,575,790	2,692,970	3,364,979	3,364,979	3,364,979	0	15,363,697		
		Mayor's Proposed FY23 Change	0	0	(170,345)	(672,009)	(710,447)	(677,447)	2,684,657	454,409		
		Existing Balances	3,140,088	0	0	0	0	0	0	0		
CE309C Total			3,140,088	2,575,790	2,522,625	2,692,970	2,654,532	2,687,532	2,684,657	15,818,106		
CBS02C	CAPITAL BIKESHARE EXPANSION	Approved FY22 CIP for FY23-27	0	4,807,000	4,807,000	1,000,000	1,000,000	1,000,000	0	12,614,000		
		Mayor's Proposed FY23 Change	0	408,595	408,595	85,000	85,000	0	1,085,000	2,072,190		

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	CBS02C	CAPITAL BIKESHARE EXPANSION	Existing Balances	9,602,922	0	0	0	0	0	0	0
		CBS02C Total			9,602,922	5,215,595	5,215,595	1,085,000	1,085,000	1,000,000	1,085,000	14,686,190
		LMITSC	INFORMATION TECHNOLOGY SYSTEMS	Mayor's Proposed FY23 Change	0	13,462,138	0	0	0	0	0	13,462,138
				Existing Balances	1,662,949	0	0	0	0	0	0	0
		LMITSC Total			1,662,949	13,462,138	0	0	0	0	0	13,462,138
		LMHTSC	HIGHWAY TRUST FUND SUPPORT	Mayor's Proposed FY23 Change	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
				Existing Balances	2,955,637	0	0	0	0	0	0	0
		LMHTSC Total			2,955,637	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
		AW000A	SOUTH CAPITOL STREET CORRIDOR	Approved FY22 CIP for FY23-27	0	1,229,107	1,136,368	1,395,775	1,294,248	5,272,267	0	10,327,765
				Mayor's Proposed FY23 Change	0	(63,385)	39,871	160,313	233,937	(3,828,713)	1,698,787	(1,759,190)
				Existing Balances	2,751,747	0	0	0	0	0	0	0
		AW000A Total			2,751,747	1,165,722	1,176,239	1,556,088	1,528,185	1,443,554	1,698,787	8,568,575
		LRBLMC	BRIDGE REHABILITATION	Mayor's Proposed FY23 Change	0	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	7,892,562
		LRBLMC Total			0	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	7,892,562
		LMRESC	RESTORATION MATERIALS	Approved FY22 CIP for FY23-27	0	794,221	794,221	794,221	794,221	794,221	0	3,971,105
				Mayor's Proposed FY23 Change	0	(1)	(1)	(1)	(1)	(1)	794,220	794,215
				Existing Balances	7,867	0	0	0	0	0	0	0
		LMRESC Total			7,867	794,220	794,220	794,220	794,220	794,220	794,220	4,765,320
		CG314C	TREE PLANTING	Approved FY22 CIP for FY23-27	0	452,000	452,000	452,000	452,000	452,000	0	2,260,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	452,000	452,000
				Existing Balances	5,098,715	0	0	0	0	0	0	0
		CG314C Total			5,098,715	452,000	452,000	452,000	452,000	452,000	452,000	2,712,000
		BIDCRC	BUSINESS IMPROVEMENT DISTRICT CAPITAL RE	Approved FY22 CIP for FY23-27	0	250,000	250,000	250,000	250,000	250,000	0	1,250,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	250,000	250,000
				Existing Balances	95,614	0	0	0	0	0	0	0
		BIDCRC Total			95,614	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
		OSS42A	SHRP2-2015(013) UTILITY LOC 3D DATA REPO	Existing Balances	339,990	0	0	0	0	0	0	0
		OSS42A Total			339,990	0	0	0	0	0	0	0
		SR057A	FL AVE, NW 9TH ST TO SHERMAN AVE	Existing Balances	1,373,049	0	0	0	0	0	0	0
		SR057A Total			1,373,049	0	0	0	0	0	0	0
		PMOR2A	STATE FREIGHT PLAN: FREIGHT PROGRAM SUPP	Existing Balances	255,516	0	0	0	0	0	0	0
		PMOR2A Total			255,516	0	0	0	0	0	0	0
		CDT98A	ARLAND D WILLIAMS CENTER HIGHWAY BRIDGE	Existing Balances	0	0	0	0	0	0	0	0
		CDT98A Total			0	0	0	0	0	0	0	0
		MRR98A	EFL-2018(006) ARLINGTON MEMORIAL BRIDGE	Existing Balances	317,130	0	0	0	0	0	0	0
		MRR98A Total			317,130	0	0	0	0	0	0	0
		CDTB6A	NH-IM-395-1(157) ELEC/MEC REHAB OF AIR	Existing Balances	106,578	0	0	0	0	0	0	0
		CDTB6A Total			106,578	0	0	0	0	0	0	0
		OSSA2A	2020(035) TRAFFIC SIGNAL CONSTRUCTION CO	Existing Balances	6,425,000	0	0	0	0	0	0	0
		OSSA2A Total			6,425,000	0	0	0	0	0	0	0
		CDTC1A	STP-3207(2) EASTERN AVE OV KENIL. RDWAYS	Existing Balances	0	0	0	0	0	0	0	0
		CDTC1A Total			0	0	0	0	0	0	0	0
		PMOV4A	2021(029) OJT SUPPORTIVE SERVICES	Existing Balances	39,442	0	0	0	0	0	0	0
		PMOV4A Total			39,442	0	0	0	0	0	0	0
		CDTF5A	STP-2112(004)11TH ST,SW OV CSX/D ST RDWY	Existing Balances	0	0	0	0	0	0	0	0
		CDTF5A Total			0	0	0	0	0	0	0	0
		MRR68A	8888480 KENNEDY ST REVITALIZATION	Existing Balances	3,130	0	0	0	0	0	0	0
		MRR68A Total			3,130	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					(includes Pre-Encumbrances)	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment
KA0	DEPARTMENT OF TRANSPORTATION	CDTF9A	STP-2102(4)K/H ST, MA AVE BR OV CENTER R	Existing Balances	0	0	0	0	0	0	0	0
		CDTF9A Total			0	0	0	0	0	0	0	0
		MRRB8A	2020(033) ALABAMA AVE FROM 18TH ST TO BO	Existing Balances	2,552,122	0	0	0	0	0	0	0
		MRRB8A Total			2,552,122	0	0	0	0	0	0	0
		CE302C	EQUIPMENT MAINTENANCE	Existing Balances	376,460	0	0	0	0	0	0	0
		CE302C Total			376,460	0	0	0	0	0	0	0
		OSS81A	2018(032) TRAFFIC DATA CENTER AT HOWARD	Existing Balances	525,293	0	0	0	0	0	0	0
		OSS81A Total			525,293	0	0	0	0	0	0	0
		CE303C	STREET REPAIR MATERIALS	Existing Balances	703,356	0	0	0	0	0	0	0
		CE303C Total			703,356	0	0	0	0	0	0	0
		PMOC3A	FY15 RESEARCH AND TECHNOLOGY	Existing Balances	30,723	0	0	0	0	0	0	0
		PMOC3A Total			30,723	0	0	0	0	0	0	0
		CE304C	STREET SIGN IMPROVEMENTS	Existing Balances	5,097,314	0	0	0	0	0	0	0
		CE304C Total			5,097,314	0	0	0	0	0	0	0
		PMOT5A	2020(032) UNION STATION MASONRY RESTORAT	Existing Balances	14,297	0	0	0	0	0	0	0
		PMOT5A Total			14,297	0	0	0	0	0	0	0
		CE307C	BRIDGE MAINTENANCE	Approved FY22 CIP for FY23-27	0	1,315,427	1,315,427	1,315,427	1,315,427	1,315,427	0	6,577,135
				Mayor's Proposed FY23 Change	0	(1,315,427)	(1,315,427)	(1,315,427)	(1,315,427)	(1,315,427)	0	(6,577,135)
				Existing Balances	4,197,479	0	0	0	0	0	0	0
		CE307C Total			4,197,479	0	0	0	0	0	0	0
		PMOX4A	RESEARCH DEVELOPMENT AND TECHNOLOGY TRAN	Existing Balances	349,703	0	0	0	0	0	0	0
		PMOX4A Total			349,703	0	0	0	0	0	0	0
		CE308C	CONCRETE, ASPHALT AND BRICK MAINTENANCE	Existing Balances	1,559,026	0	0	0	0	0	0	0
		CE308C Total			1,559,026	0	0	0	0	0	0	0
		LMT01C	STREETCAR VEHICLE PROCUREMENT	Existing Balances	10,000,000	0	0	0	0	0	0	0
		LMT01C Total			10,000,000	0	0	0	0	0	0	0
		CD042A	FA PREV MAINT & EMER REP ON HWY STR	Existing Balances	(0)	0	0	0	0	0	0	0
		CD042A Total			(0)	0	0	0	0	0	0	0
		MRR82A	H ST. BRIDGE OVER RR (N.CAP TO 3RD)	Existing Balances	0	0	0	0	0	0	0	0
		MRR82A Total			0	0	0	0	0	0	0	0
		CE310C	ALLEY MAINTENANCE	Existing Balances	3,658,231	0	0	0	0	0	0	0
		CE310C Total			3,658,231	0	0	0	0	0	0	0
		MRR9A	2019(014) PENNSYLVANIA AVE, 2ND TO 9TH S	Existing Balances	1,854	0	0	0	0	0	0	0
		MRR9A Total			1,854	0	0	0	0	0	0	0
		CE311C	HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POO	Existing Balances	9,636,554	0	0	0	0	0	0	0
		CE311C Total			9,636,554	0	0	0	0	0	0	0
		OSS12A	0661070 - MOVEABLE BARRIERS	Existing Balances	221,206	0	0	0	0	0	0	0
		OSS12A Total			221,206	0	0	0	0	0	0	0
		CE314C	BUZZARD POINT STREETS	Existing Balances	904,000	0	0	0	0	0	0	0
		CE314C Total			904,000	0	0	0	0	0	0	0
		OSS58A	MATOC	Existing Balances	100,133	0	0	0	0	0	0	0
		OSS58A Total			100,133	0	0	0	0	0	0	0
		CEL21C	ALLEY REHABILITATION	Existing Balances	4,083,170	0	0	0	0	0	0	0
		CEL21C Total			4,083,170	0	0	0	0	0	0	0
		OSS92A	COMMUNICATION OF FIBER COMMUNICATION NETW	Existing Balances	1,303,894	0	0	0	0	0	0	0
		OSS92A Total			1,303,894	0	0	0	0	0	0	0
		CETG6A	FY97 7TH FA RESURFACING STP-9999(853)	Existing Balances	0	0	0	0	0	0	0	0
		CETG6A Total			0	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment	
KA0	DEPARTMENT OF TRANSPORTATION	PLU00C	POWER LINE UNDERGROUNDING	Existing Balances	2,114,967	0	0	0	0	0	0	0	
		PLU00C Total			2,114,967	0	0	0	0	0	0	0	
		CG313C	GREENSPACE MANAGEMENT	Existing Balances	8,115,903	0	0	0	0	0	0	0	0
		CG313C Total			8,115,903	0	0	0	0	0	0	0	
		PMOP6A	STP-2019(011) CONSTRUCTION ESTIMATE	Existing Balances	31,664	0	0	0	0	0	0	0	0
		PMOP6A Total			31,664	0	0	0	0	0	0	0	
		CDT81A	BH-1404(6) REHAB OF RI AVE BR OV N CAP	Existing Balances	0	0	0	0	0	0	0	0	0
		CDT81A Total			0	0	0	0	0	0	0	0	
		PM055A	METROPOLITAN PLANNING	Existing Balances	95,458	0	0	0	0	0	0	0	0
		PM055A Total			95,458	0	0	0	0	0	0	0	
		CI019A	NH-8888(136)FY04 WAYFINDING SGNS II NHS	Existing Balances	0	0	0	0	0	0	0	0	0
		CI019A Total			0	0	0	0	0	0	0	0	
		PM0U4A	EQUITY AND INCLUSION PROGRAMMING SUPPORT	Existing Balances	79,652	0	0	0	0	0	0	0	0
		PM0U4A Total			79,652	0	0	0	0	0	0	0	
		CI026C	TRAFFIC MGMT CENTER OPERATIONS	Existing Balances	(0)	0	0	0	0	0	0	0	0
		CI026C Total			(0)	0	0	0	0	0	0	0	
		PMOW5A	POSITIVE TRUCK ROUTE SIGNAGE	Existing Balances	393,177	0	0	0	0	0	0	0	0
		PMOW5A Total			393,177	0	0	0	0	0	0	0	
		CI032C	TRAFFIC MANAGEMENT CENTER(TMC) SPARE PAR	Existing Balances	0	0	0	0	0	0	0	0	0
		CI032C Total			0	0	0	0	0	0	0	0	
		SA394C	STREETCAR - BENNING EXTENSION	Existing Balances	30,576,184	0	0	0	0	0	0	0	0
		SA394C Total			30,576,184	0	0	0	0	0	0	0	
		CI055A	TRAFFIC OPERATIONS IMPRV5	Existing Balances	0	0	0	0	0	0	0	0	0
		CI055A Total			0	0	0	0	0	0	0	0	
		ZU077A	LIVING CLASSROOMS OF THE NATIONAL CAPITA	Existing Balances	24,948	0	0	0	0	0	0	0	0
		ZU077A Total			24,948	0	0	0	0	0	0	0	
		CI060A	CAPTOP PHASE II	Existing Balances	200,135	0	0	0	0	0	0	0	0
		CI060A Total			200,135	0	0	0	0	0	0	0	
		MRR59A	REHAB OF EASTERN AVE. FROM NH AVE. TO WH	Existing Balances	566	0	0	0	0	0	0	0	0
		MRR59A Total			566	0	0	0	0	0	0	0	
		CIR14C	CIRCULATOR BUSES	Existing Balances	16,672,310	0	0	0	0	0	0	0	0
		CIR14C Total			16,672,310	0	0	0	0	0	0	0	
		MRR73A	STP-2016(042) RECON OF KENNEDY ST	Existing Balances	76,058	0	0	0	0	0	0	0	0
		MRR73A Total			76,058	0	0	0	0	0	0	0	
		CIRBGC	DBOM CIRCULATOR BUS GARAGE	Existing Balances	5,784,622	0	0	0	0	0	0	0	0
		CIRBGC Total			5,784,622	0	0	0	0	0	0	0	
		MRR93A	BH-2017(022)I-695 EB D4 RAMP	Existing Balances	924,270	0	0	0	0	0	0	0	0
		MRR93A Total			924,270	0	0	0	0	0	0	0	
		CIRFLC	CIRCULATOR FLEET REHAB	Existing Balances	3,240,089	0	0	0	0	0	0	0	0
		CIRFLC Total			3,240,089	0	0	0	0	0	0	0	
MRR4A	NY AVE NE BR OV ANACOSTIA RIVER	Existing Balances	671,577	0	0	0	0	0	0	0	0		
MRR4A Total			671,577	0	0	0	0	0	0	0			
CIT15C	PAVEMENT MARKING	Existing Balances	0	0	0	0	0	0	0	0	0		
CIT15C Total			0	0	0	0	0	0	0	0			
MRRB4A	PENNSYLVANIA AVENUE SE STLIGHT UPGRADE	Existing Balances	3,531,125	0	0	0	0	0	0	0	0		
MRRB4A Total			3,531,125	0	0	0	0	0	0	0			
CITC2A	STP-8888(121)GATEWAY SIGNS STP RTES CE,C	Existing Balances	0	0	0	0	0	0	0	0	0		
CITC2A Total			0	0	0	0	0	0	0	0			

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							FY 2028 Total Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	MRR3A	DAMAGE TO INFRASTRUCTURE; KENILWORTH AVE	Existing Balances	1,000,000	0	0	0	0	0	0	0
		MRR3A Total			1,000,000	0	0	0	0	0	0	0
		CK002A	RECONS 1ST ST NE K ST-NY AVE STP-4000(79	Existing Balances	(0)	0	0	0	0	0	0	0
		CK002A Total			(0)	0	0	0	0	0	0	0
		CDT51A	9TH ST BR SW OVER SW FWY NH-IM-395-1(161	Existing Balances	0	0	0	0	0	0	0	0
		CDT51A Total			0	0	0	0	0	0	0	0
		CK026A	RECONSTRUCTION OF COLUMBUS CIRCLE	Existing Balances	1,887,559	0	0	0	0	0	0	0
		CK026A Total			1,887,559	0	0	0	0	0	0	0
		OSS49A	2016(059) CW STREETLIGHT P3 TECHNICAL/FI	Existing Balances	5,302,984	0	0	0	0	0	0	0
		OSS49A Total			5,302,984	0	0	0	0	0	0	0
		CKT63A	11TH ST NW L-O STS M-3000(34)	Existing Balances	0	0	0	0	0	0	0	0
		CKT63A Total			0	0	0	0	0	0	0	0
		OSS71A	PAVEMENT SKID TESTING	Existing Balances	176,500	0	0	0	0	0	0	0
		OSS71A Total			176,500	0	0	0	0	0	0	0
		CKT69A	BLADENSBURG RD MT OLIVET-T ST STP-1200(7	Existing Balances	418,662	0	0	0	0	0	0	0
		CKT69A Total			418,662	0	0	0	0	0	0	0
		OSS87A	TRAFFIC SAFETY ENGINEERING SUPPORT SERVI	Existing Balances	2,003,174	0	0	0	0	0	0	0
		OSS87A Total			2,003,174	0	0	0	0	0	0	0
		CM085A	CM8888372 ENVIRNMTL MGMT PLAN	Existing Balances	0	0	0	0	0	0	0	0
		CM085A Total			0	0	0	0	0	0	0	0
		OSS97A	TRAFFIC SIGNAL AND STREETLIGHT UTILITY L	Existing Balances	1,075,147	0	0	0	0	0	0	0
		OSS97A Total			1,075,147	0	0	0	0	0	0	0
		CM087A	8888(446)FY14 SAFE ROUTES TO SCHOOL	Existing Balances	(1)	0	0	0	0	0	0	0
		CM087A Total			(1)	0	0	0	0	0	0	0
		OSSA7A	2021(036) TRAFFIC DATA COLLECTION AND AN	Existing Balances	175,000	0	0	0	0	0	0	0
		OSSA7A Total			175,000	0	0	0	0	0	0	0
		ED024A	STP-8888(221) TAKOMA TRANSP IMPRVS	Existing Balances	0	0	0	0	0	0	0	0
		ED024A Total			0	0	0	0	0	0	0	0
		PM075A	1ST & GALLOWAY ST NE	Existing Balances	0	0	0	0	0	0	0	0
		PM075A Total			0	0	0	0	0	0	0	0
		ED028A	SOUTHERN AVENUE BOUNDARY STREETS	Existing Balances	615,342	0	0	0	0	0	0	0
		ED028A Total			615,342	0	0	0	0	0	0	0
		PM0J6A	CONSTRUCTION COST ESTIMATE	Existing Balances	21,173	0	0	0	0	0	0	0
		PM0J6A Total			21,173	0	0	0	0	0	0	0
		ED047A	GEORGIA AVE STREETScape IMPR	Existing Balances	0	0	0	0	0	0	0	0
		ED047A Total			0	0	0	0	0	0	0	0
		PM0Q7A	MOVEDC	Existing Balances	62,393	0	0	0	0	0	0	0
		PM0Q7A Total			62,393	0	0	0	0	0	0	0
		ED061A	ARA-1300(015)PA AVE,SE 27-SOUTHERN	Existing Balances	0	0	0	0	0	0	0	0
		ED061A Total			0	0	0	0	0	0	0	0
		PM0R8A	SPR-2020(005) RESEARCH DEVELOPMENT AND T	Existing Balances	10,854	0	0	0	0	0	0	0
		PM0R8A Total			10,854	0	0	0	0	0	0	0
		ED062A	NANNIE HELEN BURROUGHS GR ST IMPRVS	Existing Balances	0	0	0	0	0	0	0	0
		ED062A Total			0	0	0	0	0	0	0	0
		PM0S9A	STATE PLANNING AND RESEARCH PROGRAM	Existing Balances	672,290	0	0	0	0	0	0	0
		PM0S9A Total			672,290	0	0	0	0	0	0	0
		ED0BPA	ECONOMIC DEVELOPMENT	Existing Balances	23,778	0	0	0	0	0	0	0
		ED0BPA Total			23,778	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	PM0T9A	2021(006) RIGHTS OF WAY PROGRAM	Existing Balances	500,000	0	0	0	0	0	0	0
		PM0T9A Total			500,000	0	0	0	0	0	0	0
		ED0C5A	STP8888349 VIRTUAL CIR PED ENHANCEMENTS	Existing Balances	200,169	0	0	0	0	0	0	0
		ED0C5A Total			200,169	0	0	0	0	0	0	0
		PM0U9A	TITLE VII (INTERNAL & EXTERNAL EEO / AAP	Existing Balances	100,000	0	0	0	0	0	0	0
		PM0U9A Total			100,000	0	0	0	0	0	0	0
		ED0C9A	STP-8888(366)HERITAGE TRAILS PROGRAM	Existing Balances	0	0	0	0	0	0	0	0
		ED0C9A Total			0	0	0	0	0	0	0	0
		PM0V8A	2021033 - 2021 HISTOTRIC BRIDGE SCULPTUR	Existing Balances	45,399	0	0	0	0	0	0	0
		PM0V8A Total			45,399	0	0	0	0	0	0	0
		AW035A	2016(005) AWI PROGRAM	Existing Balances	551,666	0	0	0	0	0	0	0
		AW035A Total			551,666	0	0	0	0	0	0	0
		PM0W9A	LOW-INCOME TRANSIT FARE PILOT PROGRAM EV	Existing Balances	30,245	0	0	0	0	0	0	0
		PM0W9A Total			30,245	0	0	0	0	0	0	0
		ED102C	RHODE ISLAND AVENUE NE SMALL AREA PLAN	Existing Balances	1,495,447	0	0	0	0	0	0	0
		ED102C Total			1,495,447	0	0	0	0	0	0	0
		PRT01C	TOPS PERMIT SYSTEM ENHANCEMENT	Existing Balances	2,111,728	0	0	0	0	0	0	0
		PRT01C Total			2,111,728	0	0	0	0	0	0	0
		ED310C	CLEVELAND PARK STREETSCAPES	Existing Balances	4,008	0	0	0	0	0	0	0
		ED310C Total			4,008	0	0	0	0	0	0	0
		SR009A	FY03 RECON/RESURF/UPGRD WD 4 NH-8888(88)	Existing Balances	105,166	0	0	0	0	0	0	0
		SR009A Total			105,166	0	0	0	0	0	0	0
		ED311C	KENNEDY STREET STREETSCAPES	Existing Balances	2,146,887	0	0	0	0	0	0	0
		ED311C Total			2,146,887	0	0	0	0	0	0	0
		CB047A	TRAFFIC SAFETY ENGINEERING SUPPORT	Existing Balances	1,063	0	0	0	0	0	0	0
		CB047A Total			1,063	0	0	0	0	0	0	0
		EDL01C	NEIGHBORHOOD STREETSCAPE	Existing Balances	22	0	0	0	0	0	0	0
		EDL01C Total			22	0	0	0	0	0	0	0
		ZU081A	ART - KENILWORTH PARK SOUTHERN SECTION	Existing Balances	31,336	0	0	0	0	0	0	0
		ZU081A Total			31,336	0	0	0	0	0	0	0
		EDL17C	DUPONT CROWN PARK INFRASTRUCTURE	Existing Balances	427,429	0	0	0	0	0	0	0
		EDL17C Total			427,429	0	0	0	0	0	0	0
		6EQ01C	EQUIPMENT ACQUISITION - DDOT	Existing Balances	5,734,680	0	0	0	0	0	0	0
		6EQ01C Total			5,734,680	0	0	0	0	0	0	0
		EDL18C	NEW YORK AVENUE STREETSCAPES	Existing Balances	6,431,531	0	0	0	0	0	0	0
		EDL18C Total			6,431,531	0	0	0	0	0	0	0
		MRR65A	NH-2016(011) PA 7 MN AVE	Existing Balances	84,893	0	0	0	0	0	0	0
		MRR65A Total			84,893	0	0	0	0	0	0	0
		EDS00C	GREAT STREETS INITIATIVE	Existing Balances	0	0	0	0	0	0	0	0
		EDS00C Total			0	0	0	0	0	0	0	0
		MRR70A	STP-2016(032)C ST,NE 14TH-22ND STS	Existing Balances	0	0	0	0	0	0	0	0
		MRR70A Total			0	0	0	0	0	0	0	0
		EFL01A	INDEPENDENCE AVENUE AND 17TH ST	Existing Balances	22,877	0	0	0	0	0	0	0
		EFL01A Total			22,877	0	0	0	0	0	0	0
		MRR76A	NH-2016(054)14TH ST,NW STREETSCAPE	Existing Balances	502,195	0	0	0	0	0	0	0
		MRR76A Total			502,195	0	0	0	0	0	0	0
		EW002C	E WASHINGTON STREET TRAFFIC RELIEF	Existing Balances	(1,033)	0	0	0	0	0	0	0
		EW002C Total			(1,033)	0	0	0	0	0	0	0

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					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
KAO	DEPARTMENT OF TRANSPORTATION	MRR89A	PENN AV STREETScape 17TH ST NW TO WASHIN	Existing Balances	357,329	0	0	0	0	0	0	0
		MRR89A Total			357,329	0	0	0	0	0	0	0
		FDT06A	GIS TRANSP ASSET MANG SYS GIS-2003(004)	Existing Balances	0	0	0	0	0	0	0	0
		FDT06A Total			0	0	0	0	0	0	0	0
		MRR96A	2017042 NJ/NY AVE SAFETY IMPROVEMENTS	Existing Balances	621,706	0	0	0	0	0	0	0
		MRR96A Total			621,706	0	0	0	0	0	0	0
		FLD01C	PREVENTION OF FLOODING IN BLOOMINGDALE/L	Existing Balances	695,188	0	0	0	0	0	0	0
		FLD01C Total			695,188	0	0	0	0	0	0	0
		MRR1A	RECONSTRUCTION OF SB KENILWORTH AVE NE	Existing Balances	7,948,846	0	0	0	0	0	0	0
		MRR1A Total			7,948,846	0	0	0	0	0	0	0
		GPC19C	GARFIELD PARK CONNECTOR	Existing Balances	589,296	0	0	0	0	0	0	0
		GPC19C Total			589,296	0	0	0	0	0	0	0
		MRR7A	CONNECTICUT AVE NW MULTIMODAL STUDY	Existing Balances	49,048	0	0	0	0	0	0	0
		MRR7A Total			49,048	0	0	0	0	0	0	0
		AW037A	CM-2016(029)ARBORETUM BRIDGE AND TRAIL	Existing Balances	163,092	0	0	0	0	0	0	0
		AW037A Total			163,092	0	0	0	0	0	0	0
		MRRB2A	2019(037) FLORIDA AVE AND 9TH ST. FROM T	Existing Balances	1,101,113	0	0	0	0	0	0	0
		MRRB2A Total			1,101,113	0	0	0	0	0	0	0
		HTF02A	11TH ST BRIDGE	Existing Balances	1,249,344	0	0	0	0	0	0	0
		HTF02A Total			1,249,344	0	0	0	0	0	0	0
		MRRB6A	C STREET NE IMPLEMENTATION	Existing Balances	3,372,027	0	0	0	0	0	0	0
		MRRB6A Total			3,372,027	0	0	0	0	0	0	0
		IRT05A	DESIGN/BUILD WARDS 3/4 IBC-8888(33)	Existing Balances	0	0	0	0	0	0	0	0
		IRT05A Total			0	0	0	0	0	0	0	0
		MRR1A	2021(008) KENILWORTH AVE NE PED BRIDGE R	Existing Balances	5,944,113	0	0	0	0	0	0	0
		MRR1A Total			5,944,113	0	0	0	0	0	0	0
		LBR01C	LABOR OVERHEAD POOL	Existing Balances	(538,052)	0	0	0	0	0	0	0
		LBR01C Total			(538,052)	0	0	0	0	0	0	0
		NPP01C	NEIGHBORHOOD PARKING PERF. FUND	Existing Balances	1,307	0	0	0	0	0	0	0
		NPP01C Total			1,307	0	0	0	0	0	0	0
		LMAL1C	ALLEY CONDITION ASSESSMENT	Existing Balances	338,343	0	0	0	0	0	0	0
		LMAL1C Total			338,343	0	0	0	0	0	0	0
		OSS19A	TRAFFIC SIGNAL OPTIMIZATION	Existing Balances	808,657	0	0	0	0	0	0	0
		OSS19A Total			808,657	0	0	0	0	0	0	0
		AFT21A	AFRICAN AM CIVIL WAR MEM STP-1116(16)	Existing Balances	0	0	0	0	0	0	0	0
		AFT21A Total			0	0	0	0	0	0	0	0
		OSS38A	8888(483)CW STREETLIGHT ASSET MGMT SERVI	Existing Balances	1,823,208	0	0	0	0	0	0	0
		OSS38A Total			1,823,208	0	0	0	0	0	0	0
		LMB01C	MARYLAND AVENUE STREETScape	Existing Balances	401,201	0	0	0	0	0	0	0
		LMB01C Total			401,201	0	0	0	0	0	0	0
		OSS47A	AM PRGM SUPPORT & ON-CALL SUBSURFACE INV	Existing Balances	0	0	0	0	0	0	0	0
		OSS47A Total			0	0	0	0	0	0	0	0
		LMB02C	ASPEN STREET NW	Existing Balances	8,593,785	0	0	0	0	0	0	0
		LMB02C Total			8,593,785	0	0	0	0	0	0	0
		OSS55A	CCTV CAMERA INSTALLATION AT LOCATIONS CI	Existing Balances	261,524	0	0	0	0	0	0	0
		OSS55A Total			261,524	0	0	0	0	0	0	0
		LMB03C	CLEVELAND PARK STREETScapeS	Existing Balances	854,011	0	0	0	0	0	0	0
		LMB03C Total			854,011	0	0	0	0	0	0	0

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					Allotment as of 16							FY 2028 Total
					Mar 2022	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					(includes Pre-Encumbrances)	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment
KA0	DEPARTMENT OF TRANSPORTATION	OSS62A	I-395 SIGN STRUCTURE IMPROVEMENT	Existing Balances	93,695	0	0	0	0	0	0	0
		OSS62A Total			93,695	0	0	0	0	0	0	0
		LMB05C	FLORIDA AVENUE NW (9TH TO SHERMAN)	Existing Balances	2,309,000	0	0	0	0	0	0	0
		LMB05C Total			2,309,000	0	0	0	0	0	0	0
		OSS74A	2017032 TRAFFIC ENGINEERING DESIGN CW	Existing Balances	3,048,777	0	0	0	0	0	0	0
		OSS74A Total			3,048,777	0	0	0	0	0	0	0
		LMB09C	CONNECTICUT AVENUE NW	Existing Balances	17,500,000	0	0	0	0	0	0	0
		LMB09C Total			17,500,000	0	0	0	0	0	0	0
		OSS84A	2019(004) TMC HARDWARE AND DATA SERVICES	Existing Balances	868,767	0	0	0	0	0	0	0
		OSS84A Total			868,767	0	0	0	0	0	0	0
		LMB14C	FLORIDA AVENUE NE (2ND TO 14TH)	Existing Balances	11,140,000	0	0	0	0	0	0	0
		LMB14C Total			11,140,000	0	0	0	0	0	0	0
		OSS90A	HSIP-2019(020) CONSTRUCTABILITY & WORK Z	Existing Balances	833,115	0	0	0	0	0	0	0
		OSS90A Total			833,115	0	0	0	0	0	0	0
		LMB15C	PHASE II CLEVELAND PARK STORMWATER MANAG	Existing Balances	314,809	0	0	0	0	0	0	0
		LMB15C Total			314,809	0	0	0	0	0	0	0
		OSS94A	ITS MAINTENANCE	Existing Balances	3,700,409	0	0	0	0	0	0	0
		OSS94A Total			3,700,409	0	0	0	0	0	0	0
		LMB16C	TENLEY PLAZA	Existing Balances	175,879	0	0	0	0	0	0	0
		LMB16C Total			175,879	0	0	0	0	0	0	0
		OSS99A	NHFP-2020(024) WEIGH IN MOTION UPGRADE A	Existing Balances	3,988,072	0	0	0	0	0	0	0
		OSS99A Total			3,988,072	0	0	0	0	0	0	0
		LMB17C	VAN NESS COMMERCIAL CORRIDOR	Existing Balances	478,904	0	0	0	0	0	0	0
		LMB17C Total			478,904	0	0	0	0	0	0	0
		OSSA5A	2021(017) MOBILE PVM T MARKING RETROREFLE	Existing Balances	336,246	0	0	0	0	0	0	0
		OSSA5A Total			336,246	0	0	0	0	0	0	0
		LMB19C	CHESTNUT ST FROM WESTERN AVE TO OREGON A	Existing Balances	1,539,255	0	0	0	0	0	0	0
		LMB19C Total			1,539,255	0	0	0	0	0	0	0
		OSSA9A	295 WEIGH STATION UPGRADE	Existing Balances	942,943	0	0	0	0	0	0	0
		OSSA9A Total			942,943	0	0	0	0	0	0	0
		LMB20C	EASTERN AVE NE REHABILITATION	Existing Balances	314,759	0	0	0	0	0	0	0
		LMB20C Total			314,759	0	0	0	0	0	0	0
		PM064A	PLANNING AND MANAGEMENT SYSTEMS	Existing Balances	0	0	0	0	0	0	0	0
		PM064A Total			0	0	0	0	0	0	0	0
		LMB23C	FLORIDA AVE AND NEW YORK AVE NE INTERSEC	Existing Balances	21,907,170	0	0	0	0	0	0	0
		LMB23C Total			21,907,170	0	0	0	0	0	0	0
		PM089A	GREEN STREETS - FY11 TE	Existing Balances	390,601	0	0	0	0	0	0	0
		PM089A Total			390,601	0	0	0	0	0	0	0
		LMB26C	AFRICAN AMERICAN CIVIL WAR MUSEUM STREET	Existing Balances	17,758	0	0	0	0	0	0	0
		LMB26C Total			17,758	0	0	0	0	0	0	0
		PM0G8A	CLEVELAND PARK STUDY	Existing Balances	30,361	0	0	0	0	0	0	0
		PM0G8A Total			30,361	0	0	0	0	0	0	0
		LMB30C	SOUTHERN AVE FROM SOUTH CAPITOL ST. TO B	Existing Balances	10,981,157	0	0	0	0	0	0	0
		LMB30C Total			10,981,157	0	0	0	0	0	0	0
		PM0N6A	STIC INNOVATION GRANT	Existing Balances	22,052	0	0	0	0	0	0	0
		PM0N6A Total			22,052	0	0	0	0	0	0	0
		LMB32C	MACOMB STREET, NW RECONSTRUCTION	Existing Balances	211,778	0	0	0	0	0	0	0
		LMB32C Total			211,778	0	0	0	0	0	0	0

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment	
KA0	DEPARTMENT OF TRANSPORTATION	PMOQ5A	DBE-2019(031) DBE SUPPORTIVE SERVICES	Existing Balances	36,716	0	0	0	0	0	0	0	
		PMOQ5A Total			36,716	0	0	0	0	0	0	0	
		LMB38C	NORTH CAPITOL STREET SAFETY & MOBILITY I	Existing Balances	750,000	0	0	0	0	0	0	0	0
		LMB38C Total			750,000	0	0	0	0	0	0	0	
		PMOQ9A	STATE PLANNING AND RESEARCH PROGRAM	Existing Balances	20,067	0	0	0	0	0	0	0	0
		PMOQ9A Total			20,067	0	0	0	0	0	0	0	
		LMB47C	BLACK LIVES MATTER PLAZA	Existing Balances	2,999,957	0	0	0	0	0	0	0	0
		LMB47C Total			2,999,957	0	0	0	0	0	0	0	
		PMOR6A	2019(051) WALTER STREET STAIRCASE AND TR	Existing Balances	78,562	0	0	0	0	0	0	0	0
		PMOR6A Total			78,562	0	0	0	0	0	0	0	
		AD017A	FY06 CW STRLGH T UPGRADE MULTI-CIRCUIT	Existing Balances	0	0	0	0	0	0	0	0	0
		AD017A Total			0	0	0	0	0	0	0	0	
		PMOS2A	PEDESTRIAN AND CYCLIST INTERSECTION SAFE	Existing Balances	14,127	0	0	0	0	0	0	0	0
		PMOS2A Total			14,127	0	0	0	0	0	0	0	
		LMC01C	16TH STREET BUS PRIORITY	Existing Balances	2,938,420	0	0	0	0	0	0	0	0
		LMC01C Total			2,938,420	0	0	0	0	0	0	0	
		PMOS7A	2020(022) PRATHER'S ALLEY SAFETY IMPROVE	Existing Balances	134,891	0	0	0	0	0	0	0	0
		PMOS7A Total			134,891	0	0	0	0	0	0	0	
		AW039A	SOUTH CAPITOL STREET CORRIDOR	Existing Balances	287,888	0	0	0	0	0	0	0	0
		AW039A Total			287,888	0	0	0	0	0	0	0	
		PMOT2A	2020(028) OJT SUPPORTIVE SERVICES	Existing Balances	3,754	0	0	0	0	0	0	0	0
		PMOT2A Total			3,754	0	0	0	0	0	0	0	
		LMC04C	5339A - BUS AND BUS FACILITY FORMULA PRO	Existing Balances	400,000	0	0	0	0	0	0	0	0
		LMC04C Total			400,000	0	0	0	0	0	0	0	
		PMOT7A	2021(004) PROFESSIONAL CAPACITY-BUILDING	Existing Balances	532,106	0	0	0	0	0	0	0	0
		PMOT7A Total			532,106	0	0	0	0	0	0	0	
		LMC06C	CIRCULATOR BUS GARAGE / S. CAP ST	Existing Balances	19,458,310	0	0	0	0	0	0	0	0
		LMC06C Total			19,458,310	0	0	0	0	0	0	0	
		PMOU2A	2021(013) I-66 RAMP TO WHITEHURST FRWY A	Existing Balances	756,431	0	0	0	0	0	0	0	0
		PMOU2A Total			756,431	0	0	0	0	0	0	0	
		BEE00C	BUS PRIORITY AND EFFICIENCY INITIATIVE	Existing Balances	5,006,231	0	0	0	0	0	0	0	0
		BEE00C Total			5,006,231	0	0	0	0	0	0	0	
		PMOU7A	ENVIRONMENTAL MANAGEMENT SYSTEM (EMS) PR	Existing Balances	275,199	0	0	0	0	0	0	0	0
		PMOU7A Total			275,199	0	0	0	0	0	0	0	
		LMDB1C	TRANSIT HUBS	Existing Balances	350,000	0	0	0	0	0	0	0	0
		LMDB1C Total			350,000	0	0	0	0	0	0	0	
		PMOV2A	2021026 - OCR TITLE VI LANGUAGE ACCESS	Existing Balances	15,000	0	0	0	0	0	0	0	0
		PMOV2A Total			15,000	0	0	0	0	0	0	0	
		AFT31A	MEDIAN BARRIER & STLIGHTS NH-1113(20)	Existing Balances	0	0	0	0	0	0	0	0	0
		AFT31A Total			0	0	0	0	0	0	0	0	
PMOV6A	2021031 2021 UNION STATION WEST HALL RES	Existing Balances	398,081	0	0	0	0	0	0	0	0		
PMOV6A Total			398,081	0	0	0	0	0	0	0			
LMEQ1C	SAFETY BARRIERS	Existing Balances	363,324	0	0	0	0	0	0	0	0		
LMEQ1C Total			363,324	0	0	0	0	0	0	0			
PMOW2A	STATE PLANNING AND RESEARCH (SPR) FY22	Existing Balances	1,788,882	0	0	0	0	0	0	0	0		
PMOW2A Total			1,788,882	0	0	0	0	0	0	0			
LMEQ2C	BICYCLE RACKS	Existing Balances	189,582	0	0	0	0	0	0	0	0		
LMEQ2C Total			189,582	0	0	0	0	0	0	0			

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KAO	DEPARTMENT OF TRANSPORTATION	PMOW7A	BUILDING UP AGENCY-WIDE AUTOMATED IMAGE	Existing Balances	110,774	0	0	0	0	0	0	0
		PMOW7A Total			110,774	0	0	0	0	0	0	0
		LMEQ3C	ACTIVE TRANSPORTATION EQUIPMENT	Existing Balances	300,000	0	0	0	0	0	0	0
		LMEQ3C Total			300,000	0	0	0	0	0	0	0
		PMOX2A	AASHTOWARE LICENSE FEE	Existing Balances	18,265	0	0	0	0	0	0	0
		PMOX2A Total			18,265	0	0	0	0	0	0	0
		CD049A	PA AVE BR OV ROCK CREEK	Existing Balances	0	0	0	0	0	0	0	0
		CD049A Total			0	0	0	0	0	0	0	0
		PM301C	IN HOUSE PLANNING PROJECTS	Existing Balances	0	0	0	0	0	0	0	0
		PM301C Total			0	0	0	0	0	0	0	0
		LMF01C	FARRAGUT / DESIGN EXPANSION	Existing Balances	175,000	0	0	0	0	0	0	0
		LMF01C Total			175,000	0	0	0	0	0	0	0
		SA306C	H ST/BENNING/K ST. LINE	Existing Balances	12,475,848	0	0	0	0	0	0	0
		SA306C Total			12,475,848	0	0	0	0	0	0	0
		LMF02C	FARRAGUT / W STREET TRUCK WASH STATION	Existing Balances	175,000	0	0	0	0	0	0	0
		LMF02C Total			175,000	0	0	0	0	0	0	0
		AW026A	STP-CM-8888(306)FRP BRIDGES	Existing Balances	1,012,554	0	0	0	0	0	0	0
		AW026A Total			1,012,554	0	0	0	0	0	0	0
		LMF03C	TRAFFIC MANAGEMENT CENTER	Existing Balances	23,383	0	0	0	0	0	0	0
		LMF03C Total			23,383	0	0	0	0	0	0	0
		SR032A	STP-8888(165)SD AVE/RIGGS RD IMPRVS	Existing Balances	24,712	0	0	0	0	0	0	0
		SR032A Total			24,712	0	0	0	0	0	0	0
		SR084A	15TH ST/W ST/NH AVE INTERSECTION	Existing Balances	0	0	0	0	0	0	0	0
		SR084A Total			0	0	0	0	0	0	0	0
		CDT91A	11TH ST BR OVER RR #516 BH-2112(1)	Existing Balances	0	0	0	0	0	0	0	0
		CDT91A Total			0	0	0	0	0	0	0	0
		SR097C	IVY CITY STREETSCAPES	Existing Balances	249,675	0	0	0	0	0	0	0
		SR097C Total			249,675	0	0	0	0	0	0	0
		CB032A	REPLACE & UPGRADE ATTENUATORS & GUIDERAI	Existing Balances	171,107	0	0	0	0	0	0	0
		CB032A Total			171,107	0	0	0	0	0	0	0
		LMG01C	OREGON AVENUE OPPORTUNITY PROJECT	Existing Balances	207,283	0	0	0	0	0	0	0
		LMG01C Total			207,283	0	0	0	0	0	0	0
		CD063A	FY12-16 ASSET PRES & PREV MAINT OF TUNNE	Existing Balances	593,438	0	0	0	0	0	0	0
		CD063A Total			593,438	0	0	0	0	0	0	0
		LMG04C	FEEDER 00368-WD7- FT DAVIS/BENNING/MARSH	Existing Balances	3,631,322	0	0	0	0	0	0	0
		LMG04C Total			3,631,322	0	0	0	0	0	0	0
		ZU079A	2021(003) COMMUTER CONNECTIONS PROGRAM	Existing Balances	55,207	0	0	0	0	0	0	0
		ZU079A Total			55,207	0	0	0	0	0	0	0
		LMG06C	FEEDER 14758-WD8 - BELLEVUE	Existing Balances	(0)	0	0	0	0	0	0	0
		LMG06C Total			(0)	0	0	0	0	0	0	0
		999930	CAPITAL OUTLAY CLEARING ACCOUNT	Existing Balances	(1,546,619)	0	0	0	0	0	0	0
		999930 Total			(1,546,619)	0	0	0	0	0	0	0
		LMG09C	THIRD BIENNIAL PLAN PRELIMINARY ESTIMATE	Existing Balances	630,000	0	0	0	0	0	0	0
		LMG09C Total			630,000	0	0	0	0	0	0	0
		TRL52C	SUITLAND PARKWAY TRAIL REHABILITATION	Existing Balances	825,000	0	0	0	0	0	0	0
		TRL52C Total			825,000	0	0	0	0	0	0	0
		LMG11C	FEEDER 14008 - WARD 5	Existing Balances	58,437	0	0	0	0	0	0	0
		LMG11C Total			58,437	0	0	0	0	0	0	0

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment	
KAO	DEPARTMENT OF TRANSPORTATION	MRR58A	REHAB OF 16TH ST. BRIDGE OVER PINEY BRAN	Existing Balances	5,213	0	0	0	0	0	0	0	
		MRR58A Total			5,213	0	0	0	0	0	0	0	
		LMG13C	FEEDER 14702 - WARD 7	Existing Balances	1,170,000	0	0	0	0	0	0	0	0
		LMG13C Total			1,170,000	0	0	0	0	0	0	0	0
		MRR61A	MLK JR AVE/MALCOLM X INTERCHANGE	Existing Balances	0	0	0	0	0	0	0	0	0
		MRR61A Total			0	0	0	0	0	0	0	0	0
		LMG14C	FEEDER 14767 - WARD 3	Existing Balances	3,200,000	0	0	0	0	0	0	0	0
		LMG14C Total			3,200,000	0	0	0	0	0	0	0	0
		MRR66A	NH-2016(014)CT AVE STSCAPE DUPONT CIRCLE	Existing Balances	117,534	0	0	0	0	0	0	0	0
		MRR66A Total			117,534	0	0	0	0	0	0	0	0
		LMG15C	FEEDER 15001 - WARD 4	Existing Balances	56,999	0	0	0	0	0	0	0	0
		LMG15C Total			56,999	0	0	0	0	0	0	0	0
		MRR69A	NH-2016(027)SE/SW FREEWAY BRIDGES	Existing Balances	3,326,688	0	0	0	0	0	0	0	0
		MRR69A Total			3,326,688	0	0	0	0	0	0	0	0
		LMG16C	FEEDER 15021 - WARD 4	Existing Balances	2,000,000	0	0	0	0	0	0	0	0
		LMG16C Total			2,000,000	0	0	0	0	0	0	0	0
		MRR71A	NH-2016(035)16TH ST,NW AK AVE-H ST	Existing Balances	5,307	0	0	0	0	0	0	0	0
		MRR71A Total			5,307	0	0	0	0	0	0	0	0
		CD051A	PEDESTRIAN BR OV KENILWORTH AVE	Existing Balances	1,397,123	0	0	0	0	0	0	0	0
		CD051A Total			1,397,123	0	0	0	0	0	0	0	0
		MRR74A	MINNESOTA AVENUE, NE REVITALIZATION PHAS	Existing Balances	791,256	0	0	0	0	0	0	0	0
		MRR74A Total			791,256	0	0	0	0	0	0	0	0
		CD054A	REHAB H ST, NE BRIDGE OVER 1ST ST	Existing Balances	251,316	0	0	0	0	0	0	0	0
		CD054A Total			251,316	0	0	0	0	0	0	0	0
		MRR79A	ANACOSTIA FREEWAY BRIDGES OVER SOUTH CAP	Existing Balances	506,649	0	0	0	0	0	0	0	0
		MRR79A Total			506,649	0	0	0	0	0	0	0	0
		LMIT1C	INFORMATION TECHNOLOGY SYSTEMS ASSESSMEN	Existing Balances	700,000	0	0	0	0	0	0	0	0
		LMIT1C Total			700,000	0	0	0	0	0	0	0	0
		MRR85A	E.CAPITOL ST BRIDGE OVER ANACOSTIA RIVER	Existing Balances	835,935	0	0	0	0	0	0	0	0
		MRR85A Total			835,935	0	0	0	0	0	0	0	0
		CD055A	11TH ST, SE BRIDGES	Existing Balances	256,522	0	0	0	0	0	0	0	0
		CD055A Total			256,522	0	0	0	0	0	0	0	0
		MRR92A	BH-2017(006)I-695 BRIDGES PROG. MANAGEME	Existing Balances	663	0	0	0	0	0	0	0	0
		MRR92A Total			663	0	0	0	0	0	0	0	0
		LMJKBC	KEY BRIDGE EXXON PROPERTY	Existing Balances	10,000,000	0	0	0	0	0	0	0	0
		LMJKBC Total			10,000,000	0	0	0	0	0	0	0	0
MRR94A	NH-2017(027)BENNING RD BRS/TRANSPORTATIO	Existing Balances	759,656	0	0	0	0	0	0	0	0		
MRR94A Total			759,656	0	0	0	0	0	0	0	0		
LML01C	STREETLIGHT CONSTRUCTION	Existing Balances	1,244,646	0	0	0	0	0	0	0	0		
LML01C Total			1,244,646	0	0	0	0	0	0	0	0		
MRR97A	2018005 I-295 MALCOLM X INTERCHANGE IMPR	Existing Balances	6,548,264	0	0	0	0	0	0	0	0		
MRR97A Total			6,548,264	0	0	0	0	0	0	0	0		
LML02C	STREETLIGHT P3	Existing Balances	14,816,104	0	0	0	0	0	0	0	0		
LML02C Total			14,816,104	0	0	0	0	0	0	0	0		
MRR99A	2018(023) MARYLAND AVENUE NE ROAD DIET	Existing Balances	61	0	0	0	0	0	0	0	0		
MRR99A Total			61	0	0	0	0	0	0	0	0		
LML03C	STREETLIGHT LED CONVERSION	Existing Balances	95,431	0	0	0	0	0	0	0	0		
LML03C Total			95,431	0	0	0	0	0	0	0	0		

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	MRR2A	2018(035) SAFETY & GEOMETRIC IMPRVS OF I	Existing Balances	648,134	0	0	0	0	0	0	0
		MRR2A Total			648,134	0	0	0	0	0	0	0
		AW011A	SOUTH CAPITAL STREET BRIDGE REPLACEMENT	Existing Balances	4,854,962	0	0	0	0	0	0	0
		AW011A Total			4,854,962	0	0	0	0	0	0	0
		MRR5A	S ST FROM 7TH ST TO 4TH ST NW REVITALIZA	Existing Balances	191,628	0	0	0	0	0	0	0
		MRR5A Total			191,628	0	0	0	0	0	0	0
		LMM02C	BARRY FARM	Existing Balances	58,756	0	0	0	0	0	0	0
		LMM02C Total			58,756	0	0	0	0	0	0	0
		MRR8A	FLORIDA AVE AND NEW YORK AVE NE INTERSEC	Existing Balances	169,468	0	0	0	0	0	0	0
		MRR8A Total			169,468	0	0	0	0	0	0	0
		LMM04C	WALTER REED CONSTRUCTION MGMT PROJ	Existing Balances	42,928	0	0	0	0	0	0	0
		LMM04C Total			42,928	0	0	0	0	0	0	0
		MRRB1A	MASSACHUSETTS AVE FROM 20TH ST TO WATERS	Existing Balances	4,674,023	0	0	0	0	0	0	0
		MRRB1A Total			4,674,023	0	0	0	0	0	0	0
		LMM05C	SPRING FLATS PROJECT LOCATED AT 10TH STR	Existing Balances	114,317	0	0	0	0	0	0	0
		LMM05C Total			114,317	0	0	0	0	0	0	0
		MRRB3A	SOUTHERN AVE. FROM BARNABY RD. SE TO UMC	Existing Balances	3,792,230	0	0	0	0	0	0	0
		MRRB3A Total			3,792,230	0	0	0	0	0	0	0
		LMM06C	3RD STREET NE	Existing Balances	89,678	0	0	0	0	0	0	0
		LMM06C Total			89,678	0	0	0	0	0	0	0
		MRRB5A	16TH ST. NW TRANSIT PRIORITY PROJECT	Existing Balances	1,544,782	0	0	0	0	0	0	0
		MRRB5A Total			1,544,782	0	0	0	0	0	0	0
		LMM07C	SURSUM CORDA REDEVELOPMENT	Existing Balances	605	0	0	0	0	0	0	0
		LMM07C Total			605	0	0	0	0	0	0	0
		MRRB7A	BRIDGE MANAGEMENT PROGRAM	Existing Balances	178,051	0	0	0	0	0	0	0
		MRRB7A Total			178,051	0	0	0	0	0	0	0
		LMM08C	KENILWORTH COURTS	Existing Balances	226,870	0	0	0	0	0	0	0
		LMM08C Total			226,870	0	0	0	0	0	0	0
		MRRB9A	2020(034) 16TH ST BRIDGE OVER PINEY BRAN	Existing Balances	2,677,049	0	0	0	0	0	0	0
		MRRB9A Total			2,677,049	0	0	0	0	0	0	0
		LMM11C	NORTHWEST ONE	Existing Balances	59,981	0	0	0	0	0	0	0
		LMM11C Total			59,981	0	0	0	0	0	0	0
		MRRC2A	2021023 FL AVE 2ND TO H ST NE (EOR)	Existing Balances	13,349,833	0	0	0	0	0	0	0
		MRRC2A Total			13,349,833	0	0	0	0	0	0	0
		LMM12C	800 W STREET, NW	Existing Balances	(19,200)	0	0	0	0	0	0	0
		LMM12C Total			(19,200)	0	0	0	0	0	0	0
		MRRC4A	2021048 - CLEVELAND PARK STREETSCAPES IM	Existing Balances	1,178,422	0	0	0	0	0	0	0
		MRRC4A Total			1,178,422	0	0	0	0	0	0	0
		6EQ05C	PARKING METERS	Existing Balances	2,817,798	0	0	0	0	0	0	0
		6EQ05C Total			2,817,798	0	0	0	0	0	0	0
		AF058A	BOW DC	Existing Balances	(0)	0	0	0	0	0	0	0
		AF058A Total			(0)	0	0	0	0	0	0	0
		LMP01C	SIDEWALK NETWORK EXPANSION	Existing Balances	2,000,000	0	0	0	0	0	0	0
		LMP01C Total			2,000,000	0	0	0	0	0	0	0
		OSS18A	TRAFFIC SIGNAL CONSULTANT DESIGN	Existing Balances	121,648	0	0	0	0	0	0	0
		OSS18A Total			121,648	0	0	0	0	0	0	0
		AW015A	RIVERWALK (KENILWORTH)	Existing Balances	0	0	0	0	0	0	0	0
		AW015A Total			0	0	0	0	0	0	0	0

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	OSS20A	TRAFFIC SIGNAL SYSTEMS ANALYSIS	Existing Balances	58,271	0	0	0	0	0	0	0
		OSS20A Total			58,271	0	0	0	0	0	0	0
		OSS25A	TRAFFIC SIGNAL CONSTRUCTION	Existing Balances	696,556	0	0	0	0	0	0	0
		OSS25A Total			696,556	0	0	0	0	0	0	0
		OSS32A	MOUNT PLEASANT STREET LIGHTING - CONSTRU	Existing Balances	0	0	0	0	0	0	0	0
		OSS32A Total			0	0	0	0	0	0	0	0
		OSS36A	STREETLIGHT UPGRADE ON MASSACHUSETTS AVE	Existing Balances	0	0	0	0	0	0	0	0
		OSS36A Total			0	0	0	0	0	0	0	0
		LMS01C	MOBILITY PLANS - PRELIMINARY DESIGN	Existing Balances	1	0	0	0	0	0	0	0
		LMS01C Total			1	0	0	0	0	0	0	0
		OSS41A	CM-8888(489) TRANSIT SIGNAL PRIORITY PH.	Existing Balances	135,819	0	0	0	0	0	0	0
		OSS41A Total			135,819	0	0	0	0	0	0	0
		LMS05C	I-66/ROCK CREEK PARKWAY BYPASS STUDY	Existing Balances	539,000	0	0	0	0	0	0	0
		LMS05C Total			539,000	0	0	0	0	0	0	0
		OSS46A	2016(021) CW STREETLIGHT ASSET LED CONVE	Existing Balances	133,871	0	0	0	0	0	0	0
		OSS46A Total			133,871	0	0	0	0	0	0	0
		LMS06C	LIVABILITY DESIGN PROJECTS	Existing Balances	1,568,593	0	0	0	0	0	0	0
		LMS06C Total			1,568,593	0	0	0	0	0	0	0
		OSS48A	2016(044) CONSTR OF FIBER OPTIC NETWORKS	Existing Balances	370,534	0	0	0	0	0	0	0
		OSS48A Total			370,534	0	0	0	0	0	0	0
		LMS07C	CROSTOWN BICYCLE LANES	Existing Balances	31,965	0	0	0	0	0	0	0
		LMS07C Total			31,965	0	0	0	0	0	0	0
		OSS52A	STREETLIGHT CONSTRUCTION CITYWIDE	Existing Balances	2,690,345	0	0	0	0	0	0	0
		OSS52A Total			2,690,345	0	0	0	0	0	0	0
		LMS08C	ALABAMA AVENUE SE SAFETY IMPROVEMENTS	Existing Balances	646	0	0	0	0	0	0	0
		LMS08C Total			646	0	0	0	0	0	0	0
		OSS56A	ITS GENERAL SUPPORT	Existing Balances	179,080	0	0	0	0	0	0	0
		OSS56A Total			179,080	0	0	0	0	0	0	0
		LMS09C	ARBORETUM BRIDGE AND TRAIL	Existing Balances	4,882,500	0	0	0	0	0	0	0
		LMS09C Total			4,882,500	0	0	0	0	0	0	0
		OSS59A	TRAFFIC MANAGEMENT CENTER OPERATIONS	Existing Balances	755,020	0	0	0	0	0	0	0
		OSS59A Total			755,020	0	0	0	0	0	0	0
		LMS10C	UTILITY MARKINGS	Existing Balances	899,392	0	0	0	0	0	0	0
		LMS10C Total			899,392	0	0	0	0	0	0	0
		OSS63A	WEIGH-IN-MOTION (WIM) DESIGN	Existing Balances	0	0	0	0	0	0	0	0
		OSS63A Total			0	0	0	0	0	0	0	0
		LMS11C	EASTERN DOWNTOWN CYCLETRACK	Existing Balances	517,000	0	0	0	0	0	0	0
		LMS11C Total			517,000	0	0	0	0	0	0	0
		OSS72A	WIM MAINTENANCE CONTRACT - FY18	Existing Balances	193,770	0	0	0	0	0	0	0
		OSS72A Total			193,770	0	0	0	0	0	0	0
		LMS12C	BUS PRIORITY PROGRAM	Existing Balances	12,752,237	0	0	0	0	0	0	0
		LMS12C Total			12,752,237	0	0	0	0	0	0	0
		OSS76A	2018(013) OVERHEAD FREEWAY SIGN MAINTENA	Existing Balances	2,480,363	0	0	0	0	0	0	0
		OSS76A Total			2,480,363	0	0	0	0	0	0	0
		LMS13C	VISION ZERO ASSET PRESERVATION	Existing Balances	400,000	0	0	0	0	0	0	0
		LMS13C Total			400,000	0	0	0	0	0	0	0
		OSS82A	2018(033) ROAD SAFETY AUDIT PROGRAM	Existing Balances	313,528	0	0	0	0	0	0	0
		OSS82A Total			313,528	0	0	0	0	0	0	0

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					Allotment as of 16 Mar 2022 (includes Pre-Encumbrances)							FY 2028 Total Planned Allotment
KA0	DEPARTMENT OF TRANSPORTATION	LMS20C	SIDEWALKS EXPANSION - GEORGETOWN	Existing Balances	151,976	0	0	0	0	0	0	0
		LMS20C Total			151,976	0	0	0	0	0	0	0
		OSS85A	2019(006) TRAFFIC SIGNAL SYSTEM ANALYSI	Existing Balances	736,310	0	0	0	0	0	0	0
		OSS85A Total			736,310	0	0	0	0	0	0	0
		LMS21C	ANACOSTIA METRO BICYCLE & PEDESTRIAN BRI	Existing Balances	2,500,000	0	0	0	0	0	0	0
		LMS21C Total			2,500,000	0	0	0	0	0	0	0
		OSS89A	MOVEABLE BARRIER SYSTEM	Existing Balances	277,239	0	0	0	0	0	0	0
		OSS89A Total			277,239	0	0	0	0	0	0	0
		LMS27C	BICYCLE AND PEDESTRIAN SAFETY IMPLEMENTA	Existing Balances	4,320,000	0	0	0	0	0	0	0
		LMS27C Total			4,320,000	0	0	0	0	0	0	0
		OSS91A	LED SIGNAGE PROCUREMENT AND INSTALLATION	Existing Balances	937,867	0	0	0	0	0	0	0
		OSS91A Total			937,867	0	0	0	0	0	0	0
		LMS28C	GEORGIA AVENUE LIVABILITY IMPLEMENTATION	Existing Balances	1,700,000	0	0	0	0	0	0	0
		LMS28C Total			1,700,000	0	0	0	0	0	0	0
		OSS93A	2019(034) CRASH DATABASE	Existing Balances	110,558	0	0	0	0	0	0	0
		OSS93A Total			110,558	0	0	0	0	0	0	0
		AD020A	NH-STP-8888(376)FY11 CW STLT ASSET MANAG	Existing Balances	0	0	0	0	0	0	0	0
		AD020A Total			0	0	0	0	0	0	0	0
		OSS96A	HSIP-2020(007) TRAFFIC SAFETY DESIGN	Existing Balances	592,872	0	0	0	0	0	0	0
		OSS96A Total			592,872	0	0	0	0	0	0	0
		AD304C	STREETLIGHT MANAGEMENT	Existing Balances	11,498,936	0	0	0	0	0	0	0
		AD304C Total			11,498,936	0	0	0	0	0	0	0
		OSS98A	2020(014) TMC CYBERSECURITY IMPROVEMENTS	Existing Balances	201,486	0	0	0	0	0	0	0
		OSS98A Total			201,486	0	0	0	0	0	0	0
		LMUR1C	GREEN INFRASTRUCTURE PRESERVATION	Existing Balances	870,037	0	0	0	0	0	0	0
		LMUR1C Total			870,037	0	0	0	0	0	0	0
		OSSA1A	2020(030) TRAFFIC SIGNAL SYSTEM MANAGEME	Existing Balances	132,254	0	0	0	0	0	0	0
		OSSA1A Total			132,254	0	0	0	0	0	0	0
		BRI01C	PEDESTRIAN BRIDGE - PARKSIDE	Existing Balances	2,532,678	0	0	0	0	0	0	0
		BRI01C Total			2,532,678	0	0	0	0	0	0	0
		OSSA3A	INSPECTION & INVENTORY OF SIGN STRUCTURE	Existing Balances	1,112,116	0	0	0	0	0	0	0
		OSSA3A Total			1,112,116	0	0	0	0	0	0	0
		CD056A	11TH ST, SE BRIDGES	Existing Balances	4,456,112	0	0	0	0	0	0	0
		CD056A Total			4,456,112	0	0	0	0	0	0	0
		OSSA6A	2021(035) SUBSURFACE INVESTIGATION & AM	Existing Balances	345,958	0	0	0	0	0	0	0
		OSSA6A Total			345,958	0	0	0	0	0	0	0
		LMW01C	GREEN INFRASTRUCTURE WATERSHED STORMWATE	Existing Balances	2,083,200	0	0	0	0	0	0	0
		LMW01C Total			2,083,200	0	0	0	0	0	0	0
		OSSA8A	TRAFFIC SIGNAL OPTIMIZATION	Existing Balances	99,165	0	0	0	0	0	0	0
		OSSA8A Total			99,165	0	0	0	0	0	0	0
		LMW39C	GREEN INFRASTRUCTURE MANAGEMENT	Existing Balances	5,739,940	0	0	0	0	0	0	0
		LMW39C Total			5,739,940	0	0	0	0	0	0	0
		PEDSBR	INTRA-DISTRICT ECON FOR PEDS BR	Existing Balances	7,075	0	0	0	0	0	0	0
		PEDSBR Total			7,075	0	0	0	0	0	0	0
		LMW40C	GI DESIGN AND INSTALLATION	Existing Balances	(11,193)	0	0	0	0	0	0	0
		LMW40C Total			(11,193)	0	0	0	0	0	0	0
		AF073A	MBT-2009(011)MBT-FT TOTTEN	Existing Balances	53,183	0	0	0	0	0	0	0
		AF073A Total			53,183	0	0	0	0	0	0	0

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					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
KAO	DEPARTMENT OF TRANSPORTATION	CA301C	REPAIR AND MAINTAIN CURBS AND SIDEWALKS	Existing Balances	4,980,028	0	0	0	0	0	0	0
		CA301C Total			4,980,028	0	0	0	0	0	0	0
		PM067A	RIGHTS OF WAY PROGRAM STP-8888(309)	Existing Balances	16,814	0	0	0	0	0	0	0
		PM067A Total			16,814	0	0	0	0	0	0	0
		CA303C	STORMWATER MANAGEMENT	Existing Balances	7,575,268	0	0	0	0	0	0	0
		CA303C Total			7,575,268	0	0	0	0	0	0	0
		PM088A	CW TRANSPORTATION MANAGEMENT PLAN	Existing Balances	0	0	0	0	0	0	0	0
		PM088A Total			0	0	0	0	0	0	0	0
		PM0J7A	SPR-2016(024) RES & TECH TRANSFER PROGRA	Existing Balances	0	0	0	0	0	0	0	0
		PM0J7A Total			0	0	0	0	0	0	0	0
		PM0A9A	AUDIT / COMPLIANCE	Existing Balances	16,543	0	0	0	0	0	0	0
		PM0A9A Total			16,543	0	0	0	0	0	0	0
		PM0J9A	SOUTHEAST BLVD & BARNEY CIR NEPA STUDY	Existing Balances	62	0	0	0	0	0	0	0
		PM0J9A Total			62	0	0	0	0	0	0	0
		PM0G5A	ASSET INVENTORY	Existing Balances	2,090,511	0	0	0	0	0	0	0
		PM0G5A Total			2,090,511	0	0	0	0	0	0	0
		PM0K6A	CANAL ROAD, NW ROCKSLOPE STABILIZATION	Existing Balances	252,581	0	0	0	0	0	0	0
		PM0K6A Total			252,581	0	0	0	0	0	0	0
		PM0H5A	TCSP-8888(481) E. CAPITOL ST BENNING RD	Existing Balances	133,569	0	0	0	0	0	0	0
		PM0H5A Total			133,569	0	0	0	0	0	0	0
		PM0L6A	FY17 RESEARCH DEV & TECH TRANSFER	Existing Balances	233,170	0	0	0	0	0	0	0
		PM0L6A Total			233,170	0	0	0	0	0	0	0
		CDT20A	BR #2 WISC AVE OVER C & O STP-3103(2)	Existing Balances	0	0	0	0	0	0	0	0
		CDT20A Total			0	0	0	0	0	0	0	0
		PM0MLC	MATERIALS TESTING LAB	Existing Balances	71,240	0	0	0	0	0	0	0
		PM0MLC Total			71,240	0	0	0	0	0	0	0
		PM0K5A	2016(049) FY16 CW TRAFFIC SAFETY CONSTRU	Existing Balances	6,413,184	0	0	0	0	0	0	0
		PM0K5A Total			6,413,184	0	0	0	0	0	0	0
		LTCMOC	CAPITAL MOU DDOT	Existing Balances	319,314	0	0	0	0	0	0	0
		LTCMOC Total			319,314	0	0	0	0	0	0	0
		PM0L1A	PEN AVE. EAST / WHITE HOUSE TRANS STUDY	Existing Balances	10,298	0	0	0	0	0	0	0
		PM0L1A Total			10,298	0	0	0	0	0	0	0
		AD306C	PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS	Existing Balances	3,920,955	0	0	0	0	0	0	0
		AD306C Total			3,920,955	0	0	0	0	0	0	0
		PM0M3A	CIVIL RIGHTS COMPLIANCE FY17	Existing Balances	55,165	0	0	0	0	0	0	0
		PM0M3A Total			55,165	0	0	0	0	0	0	0
		MNT01A	PORTLAND ST. (MALCOLM X) PUMP STATIONS R	Existing Balances	44,252	0	0	0	0	0	0	0
		MNT01A Total			44,252	0	0	0	0	0	0	0
		PM0MTC	ADMINISTRATIVE COST TRANSFER	Existing Balances	3,293,713	0	0	0	0	0	0	0
		PM0MTC Total			3,293,713	0	0	0	0	0	0	0
		MNT02A	CULVERT REHAB & REPLACEMENT	Existing Balances	158,806	0	0	0	0	0	0	0
		MNT02A Total			158,806	0	0	0	0	0	0	0
		PM0N9A	PROFESSIONAL CAPACITY-BUILDING STRATEGY	Existing Balances	1,497	0	0	0	0	0	0	0
		PM0N9A Total			1,497	0	0	0	0	0	0	0
		MNT03A	TREE MAINTENANCE	Existing Balances	216,253	0	0	0	0	0	0	0
		MNT03A Total			216,253	0	0	0	0	0	0	0
		PM0P8A	INFRASTRUCTURE INFORMATION TECHNOLOGY SU	Existing Balances	989,503	0	0	0	0	0	0	0
		PM0P8A Total			989,503	0	0	0	0	0	0	0

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KA0	DEPARTMENT OF TRANSPORTATION	MNT05A	CITYWIDE ENGINEERING SERVICES FOR STRUCT	Existing Balances	2,014,247	0	0	0	0	0	0	0
		MNT05A Total			2,014,247	0	0	0	0	0	0	0
		PM0Q6A	STP-2019(032) CIVIL RIGHTS/EEO COMPLIANC	Existing Balances	636,764	0	0	0	0	0	0	0
		PM0Q6A Total			636,764	0	0	0	0	0	0	0
		MNT08A	FY13 PREV MNT & EMERG REP HWY STR	Existing Balances	358,146	0	0	0	0	0	0	0
		MNT08A Total			358,146	0	0	0	0	0	0	0
		PM0Q8A	PROFESSIONAL CAPACITY BUILDING STRATEGY	Existing Balances	237,426	0	0	0	0	0	0	0
		PM0Q8A Total			237,426	0	0	0	0	0	0	0
		MNT09A	8888(440)FY13 TRAF SIGNAL MAINTENANCE	Existing Balances	231,951	0	0	0	0	0	0	0
		MNT09A Total			231,951	0	0	0	0	0	0	0
		PM0R1A	OVERSIZE/OVERWEIGHT ROUTING TOOL MAINTEN	Existing Balances	3,826	0	0	0	0	0	0	0
		PM0R1A Total			3,826	0	0	0	0	0	0	0
		MNT13A	CITYWIDE FEDERAL AID CONSULTANT BRIDGE I	Existing Balances	889,821	0	0	0	0	0	0	0
		MNT13A Total			889,821	0	0	0	0	0	0	0
		PM0R4A	TENLEYTOWN MULTI-MODAL ACCESS	Existing Balances	392,720	0	0	0	0	0	0	0
		PM0R4A Total			392,720	0	0	0	0	0	0	0
		MNT14A	CITYWIDE THERMOPLASTIC PAVEMENT MARKINGS	Existing Balances	980,990	0	0	0	0	0	0	0
		MNT14A Total			980,990	0	0	0	0	0	0	0
		PM0R7A	AUDIT AND COMPLIANCE	Existing Balances	996,093	0	0	0	0	0	0	0
		PM0R7A Total			996,093	0	0	0	0	0	0	0
		MNT19A	FY15 FEDERAL AID PAVEMENT RESTORATION NH	Existing Balances	1,456,610	0	0	0	0	0	0	0
		MNT19A Total			1,456,610	0	0	0	0	0	0	0
		PM0R9A	2020(008) DC CIRCULATOR SUSTAINABILITY &	Existing Balances	31,244	0	0	0	0	0	0	0
		PM0R9A Total			31,244	0	0	0	0	0	0	0
		MNT20A	ASSET PRESERVATION OF TUNNELS IN THE DIS	Existing Balances	4,978,496	0	0	0	0	0	0	0
		MNT20A Total			4,978,496	0	0	0	0	0	0	0
		PM0S3A	ADA COMPLIANCE IMPROVEMENTS	Existing Balances	3,995,593	0	0	0	0	0	0	0
		PM0S3A Total			3,995,593	0	0	0	0	0	0	0
		MNT22A	CULVERT REHAB AND REPLACEMENT	Existing Balances	3,337,963	0	0	0	0	0	0	0
		MNT22A Total			3,337,963	0	0	0	0	0	0	0
		PM0S6A	2020(020) M STREET MOBILITY LANE STUDY A	Existing Balances	37,511	0	0	0	0	0	0	0
		PM0S6A Total			37,511	0	0	0	0	0	0	0
		MNT26A	REPLACING AND UPGRADING GUARDRAIL AND IM	Existing Balances	63,820	0	0	0	0	0	0	0
		MNT26A Total			63,820	0	0	0	0	0	0	0
		PM0S8A	2020(023) DBE ON-LINE CERTIFICATION APPL	Existing Balances	133,497	0	0	0	0	0	0	0
		PM0S8A Total			133,497	0	0	0	0	0	0	0
		MNT28A	NBIS124 CONSULTANT O-E BRIDGE DESIGN	Existing Balances	0	0	0	0	0	0	0	0
		MNT28A Total			0	0	0	0	0	0	0	0
		PM0T1A	2020(027) ADA ASSET INVENTORY AND COMPLI	Existing Balances	1,996,406	0	0	0	0	0	0	0
		PM0T1A Total			1,996,406	0	0	0	0	0	0	0
		MNT33A	NH-2016(058) ASSET PRES & PREV TUNNELS	Existing Balances	0	0	0	0	0	0	0	0
		MNT33A Total			0	0	0	0	0	0	0	0
		PM0T4A	BLADENSBURG ROAD MULTIMODIAL SAFETY AND	Existing Balances	130,003	0	0	0	0	0	0	0
		PM0T4A Total			130,003	0	0	0	0	0	0	0
		MNT34A	2016(062) TRANSPORTATION ASSET MGMT PLAN	Existing Balances	1,729,440	0	0	0	0	0	0	0
		MNT34A Total			1,729,440	0	0	0	0	0	0	0
		PM0T6A	2020(036) AASHTOWARE LICENSE FEE	Existing Balances	27,668	0	0	0	0	0	0	0
		PM0T6A Total			27,668	0	0	0	0	0	0	0

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KAO	DEPARTMENT OF TRANSPORTATION	MNT37A	TRAFFIC SIGNAL ON-SITE SUPPORT SERVICES	Existing Balances	17,139	0	0	0	0	0	0	0
		MNT37A Total			17,139	0	0	0	0	0	0	0
		PM0T8A	2021(005) RESEARCH DEVELOPMENT AND TECHN	Existing Balances	188,269	0	0	0	0	0	0	0
		PM0T8A Total			188,269	0	0	0	0	0	0	0
		MNT44A	GUARDRAILS & IMPACT ATTENUATORS RPL & UP	Existing Balances	26,111	0	0	0	0	0	0	0
		MNT44A Total			26,111	0	0	0	0	0	0	0
		PM0U1A	OVERSIZE/OVERWEIGHT ROUTING TOOL MAINTEN	Existing Balances	50,138	0	0	0	0	0	0	0
		PM0U1A Total			50,138	0	0	0	0	0	0	0
		MNT49A	FY17 CW CONSULTANT O-E BR DSGN	Existing Balances	29,826	0	0	0	0	0	0	0
		MNT49A Total			29,826	0	0	0	0	0	0	0
		PM0U3A	ADA SUPPORT CONSULTANT	Existing Balances	139,428	0	0	0	0	0	0	0
		PM0U3A Total			139,428	0	0	0	0	0	0	0
		MNT52A	ROADWAY CONDITION ASSESSMENT	Existing Balances	266,832	0	0	0	0	0	0	0
		MNT52A Total			266,832	0	0	0	0	0	0	0
		PM0U6A	TAX REVENUE AND TELECOMMUTING	Existing Balances	18,685	0	0	0	0	0	0	0
		PM0U6A Total			18,685	0	0	0	0	0	0	0
		MNT53A	REPL & UPGR GUARDRAILS AND IMPACT ATTENU	Existing Balances	3,415,424	0	0	0	0	0	0	0
		MNT53A Total			3,415,424	0	0	0	0	0	0	0
		PM0U8A	2021022 DBE CERT APPLICATION PROGRAM	Existing Balances	100,000	0	0	0	0	0	0	0
		PM0U8A Total			100,000	0	0	0	0	0	0	0
		MNT54A	PAVEMENT RESTORATION - STP	Existing Balances	1,018,292	0	0	0	0	0	0	0
		MNT54A Total			1,018,292	0	0	0	0	0	0	0
		PM0V1A	2021(025) SMALL BUSINESS COMPLIANCE	Existing Balances	424,000	0	0	0	0	0	0	0
		PM0V1A Total			424,000	0	0	0	0	0	0	0
		MNT55A	TRAFFIC SIGH INVENTORY UPGRADE	Existing Balances	617,404	0	0	0	0	0	0	0
		MNT55A Total			617,404	0	0	0	0	0	0	0
		PM0V3A	CIVIL RIGHTS/EEO COMPLIANCE MONITORING P	Existing Balances	1,000,000	0	0	0	0	0	0	0
		PM0V3A Total			1,000,000	0	0	0	0	0	0	0
		MNT56A	HWY STRUCTURES PREV MNT & REPAIRS	Existing Balances	9,576,215	0	0	0	0	0	0	0
		MNT56A Total			9,576,215	0	0	0	0	0	0	0
		PM0V5A	2021 BLAIR ROAD NW SIDEWALK IMPROVEMENT	Existing Balances	336,225	0	0	0	0	0	0	0
		PM0V5A Total			336,225	0	0	0	0	0	0	0
		MNT57A	2018(045) TRAFFIC SIGNAL MAINTENANCE	Existing Balances	215,111	0	0	0	0	0	0	0
		MNT57A Total			215,111	0	0	0	0	0	0	0
		PM0V7A	2021(032) 2021 UNION STATION HEADHOUSE F	Existing Balances	181,001	0	0	0	0	0	0	0
		PM0V7A Total			181,001	0	0	0	0	0	0	0
		MNT58A	STRUCTURES & BRIDGES ENG. SVCS	Existing Balances	202,302	0	0	0	0	0	0	0
		MNT58A Total			202,302	0	0	0	0	0	0	0
		PM0W1A	METROPOLITAN PLANNING	Existing Balances	135,940	0	0	0	0	0	0	0
		PM0W1A Total			135,940	0	0	0	0	0	0	0
		MNT59A	CULVERT INSPECTIONS	Existing Balances	3,890	0	0	0	0	0	0	0
		MNT59A Total			3,890	0	0	0	0	0	0	0
		PM0W3A	STATE FREIGHT PLAN UPDATE 2021	Existing Balances	368,914	0	0	0	0	0	0	0
		PM0W3A Total			368,914	0	0	0	0	0	0	0
		MNT60A	STORMWATER RETROFITS	Existing Balances	389,772	0	0	0	0	0	0	0
		MNT60A Total			389,772	0	0	0	0	0	0	0
		PM0W6A	FY20 DBE/SS	Existing Balances	73,136	0	0	0	0	0	0	0
		PM0W6A Total			73,136	0	0	0	0	0	0	0

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KA0	DEPARTMENT OF TRANSPORTATION	MNT61A	CLEVELAND PARK DRAINAGE AND WATERSHED PR	Existing Balances	343,463	0	0	0	0	0	0	0	
		MNT61A Total			343,463	0	0	0	0	0	0	0	
		PMOW8A	IDENTIFYING AND INTERVENING WITH HIGH-RI	Existing Balances	104,622	0	0	0	0	0	0	0	0
		PMOW8A Total			104,622	0	0	0	0	0	0	0	
		MNT62A	2019(039) DRAINAGE AND STORMWATER IMPROV	Existing Balances	1,004,597	0	0	0	0	0	0	0	0
		MNT62A Total			1,004,597	0	0	0	0	0	0	0	
		PMOX1A	2022(004) PROFESSIONAL CAPACITY-BUILDING	Existing Balances	147,660	0	0	0	0	0	0	0	0
		PMOX1A Total			147,660	0	0	0	0	0	0	0	
		MNT64A	DRAINAGE AND STORMWATER IMPROVEMENTS	Existing Balances	866,868	0	0	0	0	0	0	0	0
		MNT64A Total			866,868	0	0	0	0	0	0	0	
		PMOX3A	STIC INNOVATION GRANT 2021	Existing Balances	113,925	0	0	0	0	0	0	0	0
		PMOX3A Total			113,925	0	0	0	0	0	0	0	
		MNT65A	2020(006) THERMOPLASTIC PAVEMENT MARKING	Existing Balances	1,569,622	0	0	0	0	0	0	0	0
		MNT65A Total			1,569,622	0	0	0	0	0	0	0	
		PMOX5A	LONG BRIDGE PEDESTRIAN & BIKE CONNECTION	Existing Balances	543,551	0	0	0	0	0	0	0	0
		PMOX5A Total			543,551	0	0	0	0	0	0	0	
		MNT66A	BRIDGE DESIGN	Existing Balances	615,034	0	0	0	0	0	0	0	0
		MNT66A Total			615,034	0	0	0	0	0	0	0	
		PM304C	ADVANCED DESIGN AND PLANNING	Existing Balances	0	0	0	0	0	0	0	0	0
		PM304C Total			0	0	0	0	0	0	0	0	
		TOP00A	TRANSIT OPERATIONS AND DEDICATED FACILIT	Existing Balances	9,918	0	0	0	0	0	0	0	0
		TOP00A Total			9,918	0	0	0	0	0	0	0	
		ROCRKA	ROCR(105) ROCK CREEK BEACH DRIVE - EFL	Existing Balances	7,755	0	0	0	0	0	0	0	0
		ROCRKA Total			7,755	0	0	0	0	0	0	0	
		TRL01C	KLINGLE TRAIL COMPLETION	Existing Balances	400	0	0	0	0	0	0	0	0
		TRL01C Total			400	0	0	0	0	0	0	0	
		SA393C	STREETCAR UNION STA TO GTOWN	Existing Balances	35	0	0	0	0	0	0	0	0
		SA393C Total			35	0	0	0	0	0	0	0	
		SR318C	POTOMAC PARK LEVEE IMPROVEMENT	Existing Balances	0	0	0	0	0	0	0	0	0
		SR318C Total			0	0	0	0	0	0	0	0	
		SCG01A	SOUTH CAPITOL STREET GARVEE	Existing Balances	5,443,625	0	0	0	0	0	0	0	0
		SCG01A Total			5,443,625	0	0	0	0	0	0	0	
		SR319C	LTCP MOU MEGA PROJECTS - DC WATER	Existing Balances	268,054	0	0	0	0	0	0	0	0
		SR319C Total			268,054	0	0	0	0	0	0	0	
		SR004A	REHAB NH AVE,NW VA AVE-DUPONT STP-1115(4	Existing Balances	0	0	0	0	0	0	0	0	0
		SR004A Total			0	0	0	0	0	0	0	0	
		CAL16C	CURB AND SIDEWALK REHAB	Existing Balances	2,829,665	0	0	0	0	0	0	0	0
		CAL16C Total			2,829,665	0	0	0	0	0	0	0	
		SR022A	NH-STP-8888(128)CW FA PAVEMENT RESTORATI	Existing Balances	0	0	0	0	0	0	0	0	0
		SR022A Total			0	0	0	0	0	0	0	0	
CB002A	STP-9999(653)TRAFF ACCIDENT REPRT/ANALYS	Existing Balances	(0)	0	0	0	0	0	0	0	0		
CB002A Total			(0)	0	0	0	0	0	0	0			
SR046A	STP 2401(002) COLUMBIA HEIGHTS IMPROV -	Existing Balances	0	0	0	0	0	0	0	0	0		
SR046A Total			0	0	0	0	0	0	0	0			
AW031C	S CAPITOL ST/FREDERICK DOUGLASS BRIDGE	Existing Balances	26,484,037	0	0	0	0	0	0	0	0		
AW031C Total			26,484,037	0	0	0	0	0	0	0			
SR060A	STP-4124(004) REHAB OF BROAD BRANCH	Existing Balances	52,960	0	0	0	0	0	0	0	0		
SR060A Total			52,960	0	0	0	0	0	0	0			

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment	
KAO	DEPARTMENT OF TRANSPORTATION	ZU063A	2017(023) FRIENDS OF KENILWORTH AQUATIC	Existing Balances	119	0	0	0	0	0	0	0	
		ZU063A Total			119	0	0	0	0	0	0	0	
		SR093A	STP-3000(051)RESUFACING K ST, NW 7TH ST	Existing Balances	0	0	0	0	0	0	0	0	0
		SR093A Total			0	0	0	0	0	0	0	0	
		ZU066A	DISTRICT GODCGO	Existing Balances	1,225,119	0	0	0	0	0	0	0	0
		ZU066A Total			1,225,119	0	0	0	0	0	0	0	
		SR098C	WARD 8 STREETSCAPES	Existing Balances	12,488,149	0	0	0	0	0	0	0	0
		SR098C Total			12,488,149	0	0	0	0	0	0	0	
		ZU068A	COMMUTER CONNECTIONS PROGRAM	Existing Balances	40	0	0	0	0	0	0	0	0
		ZU068A Total			40	0	0	0	0	0	0	0	
		CB045A	STP-8888(291)PAVEMENT SKID TESTING	Existing Balances	53,661	0	0	0	0	0	0	0	0
		CB045A Total			53,661	0	0	0	0	0	0	0	
		ZU071A	ROCK CREEK PARK TRAIL	Existing Balances	3,949,196	0	0	0	0	0	0	0	0
		ZU071A Total			3,949,196	0	0	0	0	0	0	0	
		CB048A	SAFETY ACTIVITIES CHARGE	Existing Balances	0	0	0	0	0	0	0	0	0
		CB048A Total			0	0	0	0	0	0	0	0	
		ZU073A	FRIENDS OF KENILWORTH AQUATIC GARDENS	Existing Balances	76	0	0	0	0	0	0	0	0
		ZU073A Total			76	0	0	0	0	0	0	0	
		CD026A	THEODORE ROOSEVELT MEMORIAL BRIDGE	Existing Balances	1,023,828	0	0	0	0	0	0	0	0
		CD026A Total			1,023,828	0	0	0	0	0	0	0	
		ZU075A	STUDENT CONSERVATION ASSOCOATION	Existing Balances	2,838	0	0	0	0	0	0	0	0
		ZU075A Total			2,838	0	0	0	0	0	0	0	
		AFT12A	BH-1302(033)RECON KENIL AVE BR #19	Existing Balances	0	0	0	0	0	0	0	0	0
		AFT12A Total			0	0	0	0	0	0	0	0	
		SR310C	STORMWATER MANAGEMENT	Existing Balances	6,585,964	0	0	0	0	0	0	0	0
		SR310C Total			6,585,964	0	0	0	0	0	0	0	
		6EQ02C	EQUIPMENT ACQUISITION - DDOT	Existing Balances	10,598	0	0	0	0	0	0	0	0
		6EQ02C Total			10,598	0	0	0	0	0	0	0	
		ZU058A	FY2016 SCA-TRAIL MAINTENANCE	Existing Balances	0	0	0	0	0	0	0	0	0
		ZU058A Total			0	0	0	0	0	0	0	0	
		TID01C	TRAFFIC INFRASTRUCTURE DEVELOPMENT	Existing Balances	180,245	0	0	0	0	0	0	0	0
		TID01C Total			180,245	0	0	0	0	0	0	0	
		ZU014A	MULTI-MODAL CORRIDOR PLAN	Existing Balances	0	0	0	0	0	0	0	0	0
		ZU014A Total			0	0	0	0	0	0	0	0	
		ZU049A	STP-2015(010) FLORIDA AVE MULTI-MODAL TR	Existing Balances	54,253	0	0	0	0	0	0	0	0
		ZU049A Total			54,253	0	0	0	0	0	0	0	
		MNT67A	PAVEMENT RESTORATION - NHPP STREETS	Existing Balances	8,136,139	0	0	0	0	0	0	0	0
		MNT67A Total			8,136,139	0	0	0	0	0	0	0	
		TRL50C	TRAILS	Existing Balances	3,349,618	0	0	0	0	0	0	0	0
		TRL50C Total			3,349,618	0	0	0	0	0	0	0	
MNT68A	BRIDGE INSPECTION	Existing Balances	3,238,490	0	0	0	0	0	0	0	0		
MNT68A Total			3,238,490	0	0	0	0	0	0	0			
ZU003A	UNION STATION BIKE STATION	Existing Balances	0	0	0	0	0	0	0	0	0		
ZU003A Total			0	0	0	0	0	0	0	0			
MNT70A	STBG - 2021(021) URBAN FORESTRY PROGRAM	Existing Balances	408,190	0	0	0	0	0	0	0	0		
MNT70A Total			408,190	0	0	0	0	0	0	0			
ZU040A	MET BRANCH TRAIL - FORT TOTTEN	Existing Balances	314,243	0	0	0	0	0	0	0	0		
ZU040A Total			314,243	0	0	0	0	0	0	0			

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					(includes Pre-Encumbrances)	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment
KA0	DEPARTMENT OF TRANSPORTATION	MNT71A	STBG-2021028 SIGN STRUCTURE UPGR AND REP	Existing Balances	984,268	0	0	0	0	0	0	0
		MNT71A Total			984,268	0	0	0	0	0	0	0
		ZU053A	TAP-2016(034)LINCOLN CONNECTOR TRAIL	Existing Balances	0	0	0	0	0	0	0	0
		ZU053A Total			0	0	0	0	0	0	0	0
		ZU054A	NEW YORK AVENUE TRAIL DESIGN	Existing Balances	0	0	0	0	0	0	0	0
		ZU054A Total			0	0	0	0	0	0	0	0
		ZU055A	ARIZONA AVE TRAILS	Existing Balances	7,938	0	0	0	0	0	0	0
		ZU055A Total			7,938	0	0	0	0	0	0	0
		ZU056A	NRT-2016(005)SHEPHERD BRANCH TRAIL	Existing Balances	1,643	0	0	0	0	0	0	0
		ZU056A Total			1,643	0	0	0	0	0	0	0
		MRR01A	PA AVENUE, SE RAMPS AT I-295	Existing Balances	182,946	0	0	0	0	0	0	0
		MRR01A Total			182,946	0	0	0	0	0	0	0
		ZU062A	CAPITAL BIKESHARE MARKETING & OUTREACH	Existing Balances	760,906	0	0	0	0	0	0	0
		ZU062A Total			760,906	0	0	0	0	0	0	0
		MRR03A	HOWARD THEATRE STREETScape	Existing Balances	0	0	0	0	0	0	0	0
		MRR03A Total			0	0	0	0	0	0	0	0
		ZU064A	2017(024) GEARIN' UP BICYCLES	Existing Balances	0	0	0	0	0	0	0	0
		ZU064A Total			0	0	0	0	0	0	0	0
		MRR08A	LONG BRIDGE STUDY	Existing Balances	85,504	0	0	0	0	0	0	0
		MRR08A Total			85,504	0	0	0	0	0	0	0
		ZU067A	NRT- MAINTENANCE (STUDENT CONSERVATION A	Existing Balances	0	0	0	0	0	0	0	0
		ZU067A Total			0	0	0	0	0	0	0	0
		MRR16C	VIRGINIA AVE TUNNEL	Existing Balances	22,554	0	0	0	0	0	0	0
		MRR16C Total			22,554	0	0	0	0	0	0	0
		ZU069A	SIDEWALK CONSTRUCTION	Existing Balances	411,738	0	0	0	0	0	0	0
		ZU069A Total			411,738	0	0	0	0	0	0	0
		MRR27A	REHABILITATION I-395 HOV BRIDGE OVER POT	Existing Balances	486,785	0	0	0	0	0	0	0
		MRR27A Total			486,785	0	0	0	0	0	0	0
		ZU072A	BICYCLE AND PEDESTRIAN EDUCATION	Existing Balances	13,010	0	0	0	0	0	0	0
		ZU072A Total			13,010	0	0	0	0	0	0	0
		MRR32A	14TH ST BR OV MNE AVE	Existing Balances	932,046	0	0	0	0	0	0	0
		MRR32A Total			932,046	0	0	0	0	0	0	0
		ZU074A	COMMUTER CONNECTIONS PROGRAM	Existing Balances	5,085	0	0	0	0	0	0	0
		ZU074A Total			5,085	0	0	0	0	0	0	0
		MRR33A	REHAB OF KEY BRIDGE OVER POTOMAC RIVER	Existing Balances	998,733	0	0	0	0	0	0	0
		MRR33A Total			998,733	0	0	0	0	0	0	0
		ZU076A	DC FLAP DOT STUDY	Existing Balances	43,074	0	0	0	0	0	0	0
		ZU076A Total			43,074	0	0	0	0	0	0	0
		MRR35A	KLINGLE VALLEY TRAIL	Existing Balances	761,895	0	0	0	0	0	0	0
		MRR35A Total			761,895	0	0	0	0	0	0	0
		ZU078A	2020(025) SCHOOL AREA PLANNING ASSITANCE	Existing Balances	5,858	0	0	0	0	0	0	0
		ZU078A Total			5,858	0	0	0	0	0	0	0
		MRR42A	8888(463) BLAIR RD/ CEDAR ST/ 4TH ST	Existing Balances	1	0	0	0	0	0	0	0
		MRR42A Total			1	0	0	0	0	0	0	0
		ZU080A	CMAQ - 2022(001) COMMUTER CONNECTIONS PR	Existing Balances	84,924	0	0	0	0	0	0	0
		ZU080A Total			84,924	0	0	0	0	0	0	0
		MRR43A	BRIDGE MANAGEMENT PROGRAM	Existing Balances	0	0	0	0	0	0	0	0
		MRR43A Total			0	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Allotment as of 16							FY 2028 Total	
					Mar 2022 (includes Pre- Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	
KAO	DEPARTMENT OF TRANSPORTATION	ZUT10A	CM-8888(271)SOUTH CAPITOL STREET TRAIL	Existing Balances	175,825	0	0	0	0	0	0	0	
		ZUT10A Total			175,825	0	0	0	0	0	0	0	0
		MRR44A	PENNSYLVANIA/POTOMAC CIRCLE	Existing Balances	31,111	0	0	0	0	0	0	0	0
		MRR44A Total			31,111	0	0	0	0	0	0	0	0
		LMG18C	FEEDER 15171 - WARD 8	Existing Balances	2,262,843	0	0	0	0	0	0	0	0
		LMG18C Total			2,262,843	0	0	0	0	0	0	0	0
		MRR47A	PENNSYLVANIA AVE. NW BRIDGE OVER ROCK CR	Existing Balances	140,827	0	0	0	0	0	0	0	0
		MRR47A Total			140,827	0	0	0	0	0	0	0	0
		TRL03C	METROPOLITAN BRANCH TRAIL TO PINEY BRANC	Existing Balances	1,077,000	0	0	0	0	0	0	0	0
		TRL03C Total			1,077,000	0	0	0	0	0	0	0	0
		MRR48A	REPLACEMENT OF 31ST ST. BRIDGE OVER C&O	Existing Balances	217,328	0	0	0	0	0	0	0	0
		MRR48A Total			217,328	0	0	0	0	0	0	0	0
		TRL53C	ARIZONA AVENUE CONNECTION TO CAPIAL CRES	Existing Balances	279,781	0	0	0	0	0	0	0	0
		TRL53C Total			279,781	0	0	0	0	0	0	0	0
		MRR49A	OREGON AVE.	Existing Balances	232,072	0	0	0	0	0	0	0	0
		MRR49A Total			232,072	0	0	0	0	0	0	0	0
		MRR51A	ANACOSTIA FREEWAY BRIDGES OVER NICHOLSON	Existing Balances	1,299,455	0	0	0	0	0	0	0	0
MRR51A Total			1,299,455	0	0	0	0	0	0	0	0		
KAO Total			1,350,324,297	736,982,984	710,648,179	612,384,497	611,852,942	551,423,275	458,331,464	3,681,623,341			
GAO	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	YY108C	BROWNE MS MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	5,237,000	30,195,443	28,687,468	0	0	0	64,119,911	
		Mayor's Proposed FY23 Change	0	5,795,147	24,965,293	15,441,120	0	0	0	46,201,560			
		Existing Balances	288,487	0	0	0	0	0	0	0			
		YY108C Total		288,487	11,032,147	55,160,736	44,128,588	0	0	0	110,321,471		
		YY120C	CENTER CITY MIDDLE SCHOOL	Mayor's Proposed FY23 Change	0	0	0	0	11,016,663	55,083,317	44,066,654	110,166,634	
		Existing Balances	3,000,000	0	0	0	0	0	0	0			
		YY120C Total		3,000,000	0	0	0	11,016,663	55,083,317	44,066,654	110,166,634		
		TA137C	TUBMAN ES MODERNIZATION	Approved FY22 CIP for FY23-27	0	0	5,615,627	36,704,771	30,089,144	0	0	72,409,541	
		Mayor's Proposed FY23 Change	0	0	4,000,000	13,000,001	10,000,001	0	0	27,000,001			
		TA137C Total		0	0	9,615,627	49,704,771	40,089,144	0	0	99,409,542		
		YY103C	FRANCIS/STEVENS EC MODERNIZATION/RENOVAT	Approved FY22 CIP for FY23-27	0	36,589,664	29,670,491	0	0	0	0	66,260,155	
		Mayor's Proposed FY23 Change	0	10,000,000	19,294,672	0	0	0	0	29,294,672			
		Existing Balances	7,969,173	0	0	0	0	0	0	0			
		YY103C Total		7,969,173	46,589,664	48,965,163	0	0	0	0	95,554,827		
		PB337C	BURRVILLE ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	6,492,150	27,460,752	0	33,952,903	
		Mayor's Proposed FY23 Change	0	0	0	0	0	3,000,000	20,000,000	37,968,597	60,968,596		
		PB337C Total		0	0	0	0	9,492,150	47,460,752	37,968,597	94,921,499		
		TB137C	BRENT ES MODERNIZATION	Approved FY22 CIP for FY23-27	0	0	0	7,100,000	29,911,626	23,193,706	0	60,205,332	
		Mayor's Proposed FY23 Change	0	0	0	7,900,000	15,000,000	11,059,817	0	33,959,817			
		TB137C Total		0	0	0	15,000,000	44,911,626	34,253,523	0	94,165,149		
PL337C	TRUESDELL ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	5,631,000	38,384,548	20,401,576	0	0	0	64,417,124			
Mayor's Proposed FY23 Change	0	2,390,714	8,364,012	16,823,270	0	0	0	27,577,996					
Existing Balances	67,735	0	0	0	0	0	0	0					
PL337C Total		67,735	8,021,714	46,748,560	37,224,846	0	0	0	91,995,120				
PW337C	JO WILSON ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	6,764,149	32,447,381	25,183,232	0	0	64,394,761			
Mayor's Proposed FY23 Change	0	0	2,000,000	13,000,001	11,500,001	0	0	26,500,001					
PW337C Total		0	0	8,764,149	45,447,381	36,683,232	0	0	90,894,762				
PT337C	TYLER ES MODERNIZATION	Approved FY22 CIP for FY23-27	0	0	0	0	6,982,751	29,913,753	0	36,896,504			
Mayor's Proposed FY23 Change	0	0	0	0	0	2,000,000	15,000,000	35,931,006	52,931,006				

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	PT337C Total			0	0	0	0	8,982,751	44,913,753	35,931,006	89,827,510
		SE337C	SEATON ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	4,866,259	26,831,296	0	31,697,555
				Mayor's Proposed FY23 Change	0	0	0	0	3,500,000	15,000,000	33,465,036	51,965,036
		SE337C Total			0	0	0	0	8,366,259	41,831,296	33,465,036	83,662,591
		NP537C	THOMAS ES-MODERNIZATION/RENOV	Approved FY22 CIP for FY23-27	0	0	5,451,904	26,928,366	19,976,463	0	0	52,356,732
				Mayor's Proposed FY23 Change	0	0	2,000,001	12,500,001	12,000,000	0	0	26,500,001
		NP537C Total			0	0	7,451,905	39,428,366	31,976,462	0	0	78,856,733
		YY145C	KETCHAM ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	6,864,012	29,320,058	0	36,184,070
				Mayor's Proposed FY23 Change	0	0	0	0	0	10,000,000	31,456,046	41,456,046
		YY145C Total			0	0	0	0	6,864,012	39,320,058	31,456,046	77,640,116
		WT337C	WHITTIER EC MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	4,272,655	31,363,273	19,090,618	0	54,726,546
				Mayor's Proposed FY23 Change	0	0	0	3,000,000	5,000,000	10,000,000	0	18,000,000
		WT337C Total			0	0	0	7,272,655	36,363,273	29,090,618	0	72,726,546
		TB237C	BURROUGHS ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	7,093,323	25,466,615	23,373,292	0	55,933,230
				Mayor's Proposed FY23 Change	0	0	0	0	10,000,000	5,000,000	0	15,000,000
		TB237C Total			0	0	0	7,093,323	35,466,615	28,373,292	0	70,933,230
		NG337C	HART MS MODERNIZATION	Approved FY22 CIP for FY23-27	0	0	0	0	0	6,418,543	0	6,418,543
				Mayor's Proposed FY23 Change	0	0	0	0	0	5,120,304	57,694,235	62,814,539
		NG337C Total			0	0	0	0	0	11,538,847	57,694,235	69,233,082
		PE337C	DREW ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	4,822,833	22,114,164	17,291,331	0	44,228,327
				Mayor's Proposed FY23 Change	0	0	0	2,000,000	12,000,000	7,376,000	0	21,376,001
				Existing Balances	2,623,500	0	0	0	0	0	0	0
		PE337C Total			2,623,500	0	0	6,822,833	34,114,164	24,667,331	0	65,604,328
		PK337C	MARTIN LUTHER KING ES MODERNIZATION	Approved FY22 CIP for FY23-27	0	0	0	4,782,830	23,914,151	17,131,321	0	45,828,302
				Mayor's Proposed FY23 Change	0	0	0	2,000,000	10,000,000	7,399,000	0	19,399,000
				Existing Balances	2,780,910	0	0	0	0	0	0	0
		PK337C Total			2,780,910	0	0	6,782,830	33,914,151	24,530,321	0	65,227,302
		YY160C	ADAMS EC MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	6,437,391	30,686,957	22,249,565	0	0	0	59,373,913
				Mayor's Proposed FY23 Change	0	0	1,500,000	3,500,001	0	0	0	5,000,001
		YY160C Total			0	6,437,391	32,186,957	25,749,566	0	0	0	64,373,914
		GR337C	GREEN ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	6,104,936	18,524,680	16,419,744	0	0	41,049,361
				Mayor's Proposed FY23 Change	0	0	(0)	12,000,000	8,000,000	0	0	19,999,999
				Existing Balances	4,767	0	0	0	0	0	0	0
		GR337C Total			4,767	0	6,104,936	30,524,680	24,419,744	0	0	61,049,360
		GM102C	HVAC REPLACEMENT - DCPS	Approved FY22 CIP for FY23-27	0	3,500,000	3,500,000	3,290,000	3,290,000	3,290,000	0	16,870,000
				Mayor's Proposed FY23 Change	0	40,177,530	0	0	0	0	3,290,000	43,467,530
				Existing Balances	14,785,211	0	0	0	0	0	0	0
		GM102C Total			14,785,211	43,677,530	3,500,000	3,290,000	3,290,000	3,290,000	3,290,000	60,337,530
		YY1DHC	DOROTHY HEIGHT ES MODERNIZATION	Approved FY22 CIP for FY23-27	0	31,581,748	26,210,399	0	0	0	0	57,792,147
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0
				Existing Balances	5,431,350	0	0	0	0	0	0	0
		YY1DHC Total			5,431,350	31,581,748	26,210,399	0	0	0	0	57,792,147
		YY182C	GARFIELD ES RENOVATION/MODERNIZATION	Approved FY22 CIP for FY23-27	0	32,307,447	23,582,603	0	0	0	0	55,890,050
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0
				Existing Balances	4,769,401	0	0	0	0	0	0	0
		YY182C Total			4,769,401	32,307,447	23,582,603	0	0	0	0	55,890,050
		YY176C	AITON ES RENOVATION/MODERNIZATION	Approved FY22 CIP for FY23-27	0	30,643,443	22,252,000	0	0	0	0	52,895,443
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								Sum of FY 2023-28 Total Planned Allotment
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment		
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	YY176C	AITON ES RENOVATION/MODERNIZATION	Existing Balances	5,432,000	0	0	0	0	0	0	0	0
		YY176C Total			5,432,000	30,643,443	22,252,000	0	0	0	0	0	52,895,443
		YY140C	AMIDON ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	0	6,349,686	0	0	6,349,686
				Mayor's Proposed FY23 Change	0	0	0	0	0	2,000,000	41,748,431	0	43,748,431
				Existing Balances	6,601,150	0	0	0	0	0	0	0	0
		YY140C Total			6,601,150	0	0	0	0	8,349,686	41,748,431	0	50,098,117
		YY1SPC	CENTRALIZED SWING SPACE	Mayor's Proposed FY23 Change	0	20,086,080	4,724,429	5,795,381	6,387,428	3,985,755	6,908,642	0	47,887,715
				Existing Balances	9,733,207	0	0	0	0	0	0	0	0
		YY1SPC Total			9,733,207	20,086,080	4,724,429	5,795,381	6,387,428	3,985,755	6,908,642	0	47,887,715
		YY1BKC	BUNKER HILL ES MODERNIZATION/RENOVATION	Mayor's Proposed FY23 Change	0	0	0	0	0	7,784,457	38,922,285	0	46,706,742
				Existing Balances	3,498,000	0	0	0	0	0	0	0	0
		YY1BKC Total			3,498,000	0	0	0	0	7,784,457	38,922,285	0	46,706,742
		YY1MAC	MAC ARTHUR BOULEVARD SCHOOL	Mayor's Proposed FY23 Change	0	25,000,000	20,000,000	0	0	0	0	0	45,000,000
				Existing Balances	4,577,451	0	0	0	0	0	0	0	0
		YY1MAC Total			4,577,451	25,000,000	20,000,000	0	0	0	0	0	45,000,000
		YY150C	NALLE ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	0	4,921,052	0	0	4,921,052
				Mayor's Proposed FY23 Change	0	0	0	0	0	1,302,400	31,117,259	0	32,419,659
		YY150C Total			0	0	0	0	0	6,223,452	31,117,259	0	37,340,711
		YY146C	LASALLE ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	0	0	6,900,185	0	0	6,900,185
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	28,988,842	0	28,988,842
		YY146C Total			0	0	0	0	0	6,900,185	28,988,842	0	35,889,027
		YY1WNC	WINSTON EC MODERNIZATION	Mayor's Proposed FY23 Change	0	0	3,506,285	17,531,425	14,025,140	0	0	0	35,062,850
		YY1WNC Total			0	0	3,506,285	17,531,425	14,025,140	0	0	0	35,062,850
		YY1MBC	BARD EARLY COLLEGE MODERNIZATION/RENOVAT	Approved FY22 CIP for FY23-27	0	32,942,050	0	0	0	0	0	0	32,942,050
				Mayor's Proposed FY23 Change	0	1	0	0	0	0	0	0	1
				Existing Balances	1,664,878	0	0	0	0	0	0	0	0
		YY1MBC Total			1,664,878	32,942,051	0	0	0	0	0	0	32,942,051
		YY193C	RAYMOND ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	26,471,375	0	0	0	0	0	0	26,471,375
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
				Existing Balances	28,726,055	0	0	0	0	0	0	0	0
		YY193C Total			28,726,055	26,471,375	0	0	0	0	0	0	26,471,375
		SG404C	BARNARD ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	8,842,076	13,883,169	0	0	0	22,725,245
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
		SG404C Total			0	0	0	8,842,076	13,883,169	0	0	0	22,725,245
		GI5FHC	FOXHALL MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	22,525,000	0	0	0	0	0	0	22,525,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
				Existing Balances	38,479,840	0	0	0	0	0	0	0	0
		GI5FHC Total			38,479,840	22,525,000	0	0	0	0	0	0	22,525,000
		ND437C	DEAL MS MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	11,016,347	11,016,347	0	0	0	0	0	22,032,694
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
		ND437C Total			0	11,016,347	11,016,347	0	0	0	0	0	22,032,694
		OA737C	STODDERT ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	500,000	20,000,000	0	0	0	0	0	20,500,000
				Mayor's Proposed FY23 Change	0	9,750,000	(9,750,000)	0	0	0	0	0	0
		OA737C Total			0	10,250,000	10,250,000	0	0	0	0	0	20,500,000
		NK337C	OLD MINER ECE MODERNIZATION	Approved FY22 CIP for FY23-27	0	7,328,806	7,328,808	0	0	0	0	0	14,657,614
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
		NK337C Total			0	7,328,806	7,328,808	0	0	0	0	0	14,657,614
		YY147C	LECKIE ES MODERNIZATION/RENOVATION	Mayor's Proposed FY23 Change	0	0	6,980,807	6,980,807	0	0	0	0	13,961,614

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment	
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	YY147C Total			0	0	6,980,807	6,980,807	0	0	0	0	13,961,614
		GI5PKC	EARLY ACTION PRE-K INITIATIVES	Approved FY22 CIP for FY23-27	0	1,350,000	1,350,000	1,222,000	1,222,000	1,222,000	0	0	6,366,000
				Mayor's Proposed FY23 Change	0	5,000,000	0	0	0	0	1,222,000	0	6,222,000
				Existing Balances	1,350,551	0	0	0	0	0	0	0	0
		GI5PKC Total			1,350,551	6,350,000	1,350,000	1,222,000	1,222,000	1,222,000	1,222,000	0	12,588,000
		GM303C	ADA COMPLIANCE - DCPS	Approved FY22 CIP for FY23-27	0	1,500,000	1,125,000	940,000	940,000	940,000	0	0	5,445,000
				Mayor's Proposed FY23 Change	0	4,980,235	0	0	0	0	940,000	0	5,920,235
				Existing Balances	5,204,970	0	0	0	0	0	0	0	0
		GM303C Total			5,204,970	6,480,235	1,125,000	940,000	940,000	940,000	940,000	0	11,365,235
		YY167C	LANGDON ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	0	11,348,360	0	0	0	0	11,348,360
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0	0
		YY167C Total			0	0	0	11,348,360	0	0	0	0	11,348,360
		GM304C	LIFE SAFETY - DCPS	Approved FY22 CIP for FY23-27	0	1,500,000	1,500,000	1,410,000	1,410,000	1,410,000	0	0	7,230,000
				Mayor's Proposed FY23 Change	0	2,134,176	0	90,000	90,000	90,000	1,500,000	0	3,904,176
				Existing Balances	4,285,826	0	0	0	0	0	0	0	0
		GM304C Total			4,285,826	3,634,176	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	11,134,176
		LL337C	LANGLEY ES MODERNIZATION/RENOVATION	Mayor's Proposed FY23 Change	0	0	0	0	0	0	10,318,728	0	10,318,728
		LL337C Total			0	0	0	0	0	0	10,318,728	0	10,318,728
		SG106C	WINDOW REPLACEMENT - DCPS	Approved FY22 CIP for FY23-27	0	1,000,000	1,000,000	940,000	940,000	940,000	0	0	4,820,000
				Mayor's Proposed FY23 Change	0	4,337,696	0	0	0	0	940,000	0	5,277,696
				Existing Balances	2,711,539	0	0	0	0	0	0	0	0
		SG106C Total			2,711,539	5,337,696	1,000,000	940,000	940,000	940,000	940,000	0	10,097,696
		SK120C	ATHLETIC FACILITIES	Approved FY22 CIP for FY23-27	0	1,000,000	500,000	470,000	470,000	470,000	0	0	2,910,000
				Mayor's Proposed FY23 Change	0	6,416,592	0	0	0	0	470,000	0	6,886,592
				Existing Balances	4,283,811	0	0	0	0	0	0	0	0
		SK120C Total			4,283,811	7,416,592	500,000	470,000	470,000	470,000	470,000	0	9,796,592
		NX839C	COOLIDGE HS CAFETERIA ADDITION	Mayor's Proposed FY23 Change	0	9,633,343	0	0	0	0	0	0	9,633,343
		NX839C Total			0	9,633,343	0	0	0	0	0	0	9,633,343
		YY168C	LUDLOW-TAYLOR ES MODERNIZATION/RENOVATIO	Mayor's Proposed FY23 Change	0	0	9,457,409	0	0	0	0	0	9,457,409
		YY168C Total			0	0	9,457,409	0	0	0	0	0	9,457,409
		GM121C	MAJOR REPAIRS/MAINTENANCE - DCPS	Approved FY22 CIP for FY23-27	0	4,000,000	1,000,000	940,000	940,000	940,000	0	0	7,820,000
				Mayor's Proposed FY23 Change	0	400,760	0	0	0	0	940,000	0	1,340,760
				Existing Balances	3,352,095	0	0	0	0	0	0	0	0
		GM121C Total			3,352,095	4,400,760	1,000,000	940,000	940,000	940,000	940,000	0	9,160,760
		N8005C	DCPS IT INFRASTRUCTURE UPGRADE	Mayor's Proposed FY23 Change	0	1,513,200	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	9,013,200
				Existing Balances	2,357,305	0	0	0	0	0	0	0	0
		N8005C Total			2,357,305	1,513,200	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	9,013,200
		GM1SNC	DCPS SCHOOL NAME CHANGE	Mayor's Proposed FY23 Change	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	9,000,000
				Existing Balances	1,190,952	0	0	0	0	0	0	0	0
		GM1SNC Total			1,190,952	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	9,000,000
		GM101C	ROOF REPAIRS - DCPS	Approved FY22 CIP for FY23-27	0	2,500,000	1,000,000	940,000	940,000	940,000	0	0	6,320,000
				Mayor's Proposed FY23 Change	0	1,317,632	0	0	0	0	940,000	0	2,257,632
				Existing Balances	4,513,078	0	0	0	0	0	0	0	0
		GM101C Total			4,513,078	3,817,632	1,000,000	940,000	940,000	940,000	940,000	0	8,577,632
		AFM04C	TECHNOLOGY MODERNIZATION INITIATIVE	Mayor's Proposed FY23 Change	0	7,943,280	0	0	0	0	0	0	7,943,280
				Existing Balances	1,934,423	0	0	0	0	0	0	0	0
		AFM04C Total			1,934,423	7,943,280	0	0	0	0	0	0	7,943,280
		YY163C	HENDLEY ES MODERNIZATION/RENOVATION	Mayor's Proposed FY23 Change	0	0	0	0	0	0	7,560,038	0	7,560,038

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	YY163C Total			0	0	0	0	0	0	7,560,038	7,560,038
		YY156C	SIMON ES RENOVATION	Mayor's Proposed FY23 Change	0	0	0	0	0	0	6,719,745	6,719,745
		YY156C Total			0	0	0	0	0	0	6,719,745	6,719,745
		T22DIC	IT - DATA INFRASTRUCTURE	Mayor's Proposed FY23 Change	0	2,163,499	2,228,404	2,295,256	0	0	0	6,687,159
				Existing Balances	2,723,628	0	0	0	0	0	0	0
		T22DIC Total			2,723,628	2,163,499	2,228,404	2,295,256	0	0	0	6,687,159
		GM312C	ES/MS MODERNIZATION CAPITAL LABOR - PROG	Mayor's Proposed FY23 Change	0	4,944,384	0	0	0	0	0	4,944,384
				Existing Balances	1,699,600	0	0	0	0	0	0	0
		GM312C Total			1,699,600	4,944,384	0	0	0	0	0	4,944,384
		MO337C	MOTEN ES MODERNIZATION/RENOVATION	Approved FY22 CIP for FY23-27	0	0	3,007,832	0	0	0	0	3,007,832
		MO337C Total			0	0	3,007,832	0	0	0	0	3,007,832
		GM313C	STABILIZATION CAPITAL LABOR - PROGRAM MG	Mayor's Proposed FY23 Change	0	2,873,088	0	0	0	0	0	2,873,088
				Existing Balances	1,864,557	0	0	0	0	0	0	0
		GM313C Total			1,864,557	2,873,088	0	0	0	0	0	2,873,088
		PJMCLC	CAPITAL LABOR PROJECT	Mayor's Proposed FY23 Change	0	2,242,000	0	0	0	0	0	2,242,000
				Existing Balances	2,067,208	0	0	0	0	0	0	0
		PJMCLC Total			2,067,208	2,242,000	0	0	0	0	0	2,242,000
		YY1EXC	EXCEL ACADEMY	Mayor's Proposed FY23 Change	0	0	0	0	0	0	2,000,000	2,000,000
		YY1EXC Total			0	0	0	0	0	0	2,000,000	2,000,000
		GM311C	HIGH SCHOOL LABOR - PROGRAM MANAGEMENT	Mayor's Proposed FY23 Change	0	1,536,768	0	0	0	0	0	1,536,768
				Existing Balances	1,506,396	0	0	0	0	0	0	0
		GM311C Total			1,506,396	1,536,768	0	0	0	0	0	1,536,768
		JOH37C	JOHNSON MS RENOVATION/MODERNIZATION	Existing Balances	224,170	0	0	0	0	0	0	0
		JOH37C Total			224,170	0	0	0	0	0	0	0
		SG305C	MODERNIZATION	Existing Balances	(0)	0	0	0	0	0	0	0
		SG305C Total			(0)	0	0	0	0	0	0	0
		CARWIC	CARDOZO WATER INTRUSION AND FLOORING PRO	Existing Balances	3,392,160	0	0	0	0	0	0	0
		CARWIC Total			3,392,160	0	0	0	0	0	0	0
		YY142C	BRUCE MONROE @ PARKVIEW ES MODERNIZATION	Existing Balances	137	0	0	0	0	0	0	0
		YY142C Total			137	0	0	0	0	0	0	0
		YY195C	SMOTHERS ES MODERNIZATION/RENOVATION	Existing Balances	2,745,686	0	0	0	0	0	0	0
		YY195C Total			2,745,686	0	0	0	0	0	0	0
		YY144C	HOUSTON ES RENOVATION/MODERNIZATION	Existing Balances	4	0	0	0	0	0	0	0
		YY144C Total			4	0	0	0	0	0	0	0
		YY171C	SHEPHERD ES MODERNIZATION/RENOVATION	Existing Balances	1,990	0	0	0	0	0	0	0
		YY171C Total			1,990	0	0	0	0	0	0	0
		MG237C	EASTERN HS	Existing Balances	197	0	0	0	0	0	0	0
		MG237C Total			197	0	0	0	0	0	0	0
		YY180C	EATON ES RENOVATION/MODERNIZATON	Existing Balances	1,881,466	0	0	0	0	0	0	0
		YY180C Total			1,881,466	0	0	0	0	0	0	0
		NR939C	ROOSEVELT HS MODERNIZATION	Existing Balances	257,105	0	0	0	0	0	0	0
		NR939C Total			257,105	0	0	0	0	0	0	0
		YY187C	LAFAYETTE ES MODERNIZATION/RENOVATION	Existing Balances	6	0	0	0	0	0	0	0
		YY187C Total			6	0	0	0	0	0	0	0
		NX238C	THADDEUS STEVENS RENOVATION/MODERNIZATIO	Existing Balances	318,429	0	0	0	0	0	0	0
		NX238C Total			318,429	0	0	0	0	0	0	0
		GM15KC	SCHOOLS KITCHENS	Existing Balances	8,284	0	0	0	0	0	0	0
		GM15KC Total			8,284	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	MR337C	MAURY ES MODERNIZATION/RENOVATION	Existing Balances	1,240	0	0	0	0	0	0	0
		MR337C Total			1,240	0	0	0	0	0	0	0
		YY169C	MANN ES MODERNIZATION/RENOVATION	Existing Balances	1	0	0	0	0	0	0	0
		YY169C Total			1	0	0	0	0	0	0	0
		YY153C	ROSS ES RENOVATION	Existing Balances	41,755	0	0	0	0	0	0	0
		YY153C Total			41,755	0	0	0	0	0	0	0
		YY173C	WEST ES MODERNIZATION/RENOVATION	Existing Balances	151,652	0	0	0	0	0	0	0
		YY173C Total			151,652	0	0	0	0	0	0	0
		NX837C	COOLIDGE HS MODERNIZATION/RENOVATION	Existing Balances	1,800,010	0	0	0	0	0	0	0
		NX837C Total			1,800,010	0	0	0	0	0	0	0
		YY178C	CW HARRIS ES RENOVATION/MODERNIZATION	Existing Balances	0	0	0	0	0	0	0	0
		YY178C Total			0	0	0	0	0	0	0	0
		YY157C	STUART HOBSON MS RENOVATION	Existing Balances	1,513,587	0	0	0	0	0	0	0
		YY157C Total			1,513,587	0	0	0	0	0	0	0
		YY181C	ELIOT-HINE JHS RENOVATION/MODERNIZATION	Existing Balances	1,332,635	0	0	0	0	0	0	0
		YY181C Total			1,332,635	0	0	0	0	0	0	0
		N8001C	DCPS IT INFRASTRUCTURE UPGRADE	Existing Balances	4	0	0	0	0	0	0	0
		N8001C Total			4	0	0	0	0	0	0	0
		YY183C	GARRISON ES RENOVATION/MODERNIZATION	Existing Balances	150,002	0	0	0	0	0	0	0
		YY183C Total			150,002	0	0	0	0	0	0	0
		SK1PBC	PEABODY PLAYGROUND MODERNIZATION	Approved FY22 CIP for FY23-27 Mayor's Proposed FY23 Change	0 0	0 0	0 0	1,500,000 (1,500,000)	0 0	0 0	0 0	1,500,000 (1,500,000)
		SK1PBC Total			0	0	0	0	0	0	0	0
		GI010C	SPECIAL EDUCATION CLASSROOMS	Existing Balances	0	0	0	0	0	0	0	0
		GI010C Total			0	0	0	0	0	0	0	0
		YY192C	PLUMMER ES RENOVATION/MODERNIZATION	Existing Balances	128,819	0	0	0	0	0	0	0
		YY192C Total			128,819	0	0	0	0	0	0	0
		NQ937C	WHEATLEY ES MODERNIZATION/RENOVATION	Existing Balances	2,109,719	0	0	0	0	0	0	0
		NQ937C Total			2,109,719	0	0	0	0	0	0	0
		YY197C	WATKINS ES MODERNIZATION/RENOVATIONS	Existing Balances	122	0	0	0	0	0	0	0
		YY197C Total			122	0	0	0	0	0	0	0
		YY1MRC	MARIE REED ES MODERNIZATION/RENOVATION	Existing Balances	391	0	0	0	0	0	0	0
		YY1MRC Total			391	0	0	0	0	0	0	0
		YY1BSC	BANNEKER HS CONSTRUCTION @ 925 RI AVE NW	Existing Balances	247,689	0	0	0	0	0	0	0
		YY1BSC Total			247,689	0	0	0	0	0	0	0
		YY105C	GODING ES MODERNIZATION/RENOVATION	Existing Balances	2,683,122	0	0	0	0	0	0	0
		YY105C Total			2,683,122	0	0	0	0	0	0	0
		YY107C	LOGAN ES MODERNIZATION/RENOVATION	Existing Balances	774,553	0	0	0	0	0	0	0
		YY107C Total			774,553	0	0	0	0	0	0	0
		SK1TPC	THOMSON ES PLAYGROUND	Existing Balances	203,971	0	0	0	0	0	0	0
		SK1TPC Total			203,971	0	0	0	0	0	0	0
		NM337C	RANDLE HIGHLANDS-MODERNIZATION/RENOV	Existing Balances	7,029,483	0	0	0	0	0	0	0
		NM337C Total			7,029,483	0	0	0	0	0	0	0
		YY164C	HYDE ES MODERNIZATION/RENOVATION	Existing Balances	2,189	0	0	0	0	0	0	0
		YY164C Total			2,189	0	0	0	0	0	0	0
		YY1RTC	RIVER TERRACE SPECIAL EDUCATION CENTER	Existing Balances	7	0	0	0	0	0	0	0
		YY1RTC Total			7	0	0	0	0	0	0	0
		YY165C	JEFFERSON MS MODERNIZATION /RENOVATION	Existing Balances	1	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							FY 2028 Total Planned Allotment
GAO	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	YY165C Total			1	0	0	0	0	0	0	0
		YY1VNC	VAN NESS RENOVATION	Existing Balances	380,572	0	0	0	0	0	0	0
		YY1VNC Total			380,572	0	0	0	0	0	0	0
		GM120C	GENERAL MISCELLANEOUS REPAIRS - DCPS	Existing Balances	417,264	0	0	0	0	0	0	0
		GM120C Total			417,264	0	0	0	0	0	0	0
		ND137C	COOKE ES-MODERNIZATION/RENOVATION	Existing Balances	0	0	0	0	0	0	0	0
		ND137C Total			0	0	0	0	0	0	0	0
		T2247C	DCPS DCSTARS-ASPEN/ENTERPRISE APPLICATIO	Existing Balances	518,705	0	0	0	0	0	0	0
		T2247C Total			518,705	0	0	0	0	0	0	0
GAO Total					209,796,182	437,697,396	379,518,356	381,215,144	410,197,983	427,548,643	428,107,544	2,464,285,066
KEO	MASS TRANSIT SUBSIDIES	SA501C	WMATA CIP CONTRIBUTION	Approved FY22 CIP for FY23-27	0	280,657,842	283,159,263	285,300,042	285,565,870	289,499,394	0	1,424,182,411
				Mayor's Proposed FY23 Change	0	0	1,219,260	795,644	1,842,254	857,141	294,024,630	298,738,929
				Existing Balances	161,654,778	0	0	0	0	0	0	0
		SA501C Total			161,654,778	280,657,842	284,378,523	286,095,686	287,408,124	290,356,535	294,024,630	1,722,921,340
		SA311C	WMATA FUND - PRIIA	Mayor's Proposed FY23 Change	0	49,500,000	0	0	0	0	0	49,500,000
				Existing Balances	69,932	0	0	0	0	0	0	0
		SA311C Total			69,932	49,500,000	0	0	0	0	0	49,500,000
		TOP02C	PROJECT DEVELOPMENT	Approved FY22 CIP for FY23-27	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	1,000,000	1,000,000
		TOP02C Total			0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
KEO Total					161,724,711	331,157,842	285,378,523	287,095,686	288,408,124	291,356,535	295,024,630	1,778,421,340
EBO	DEPUTY MAYOR FOR PLANNING AND ECON DEV	EB013C	BARRY FARM, PARK CHESTER, WADE ROAD	Approved FY22 CIP for FY23-27	0	11,000,000	0	0	0	0	0	11,000,000
				Mayor's Proposed FY23 Change	0	37,000,000	35,000,000	10,000,000	10,000,000	6,000,000	5,000,000	103,000,000
				Existing Balances	12,704,150	0	0	0	0	0	0	0
		EB013C Total			12,704,150	48,000,000	35,000,000	10,000,000	10,000,000	6,000,000	5,000,000	114,000,000
		EB422C	HILL EAST	Approved FY22 CIP for FY23-27	0	18,400,000	0	0	0	0	0	18,400,000
				Mayor's Proposed FY23 Change	0	(7,350,000)	18,400,000	29,920,000	20,350,000	0	0	61,320,000
				Existing Balances	20,900,000	0	0	0	0	0	0	0
		EB422C Total			20,900,000	11,050,000	18,400,000	29,920,000	20,350,000	0	0	79,720,000
		AWR01C	SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	Approved FY22 CIP for FY23-27	0	7,900,000	0	0	0	0	0	7,900,000
				Mayor's Proposed FY23 Change	0	0	10,000,000	20,000,000	10,000,000	10,000,000	5,000,000	55,000,000
				Existing Balances	8,251,832	0	0	0	0	0	0	0
		AWR01C Total			8,251,832	7,900,000	10,000,000	20,000,000	10,000,000	10,000,000	5,000,000	62,900,000
		EB012C	33 K STREET NW	Mayor's Proposed FY23 Change	0	29,000,000	24,000,000	0	0	0	0	53,000,000
				Existing Balances	20,000,000	0	0	0	0	0	0	0
		EB012C Total			20,000,000	29,000,000	24,000,000	0	0	0	0	53,000,000
		EB016C	PARK MORTON REDEVELOPMENT INITIATIVE	Approved FY22 CIP for FY23-27	0	23,000,000	0	0	0	0	0	23,000,000
				Mayor's Proposed FY23 Change	0	(20,000,000)	24,000,000	0	0	0	0	4,000,000
				Existing Balances	185	0	0	0	0	0	0	0
		EB016C Total			185	3,000,000	24,000,000	0	0	0	0	27,000,000
		HUH21C	SHAW-HOWARD UNIVERSITY HOSPITAL INFRASTR	Approved FY22 CIP for FY23-27	0	0	10,000,000	15,000,000	0	0	0	25,000,000
		HUH21C Total			0	0	10,000,000	15,000,000	0	0	0	25,000,000
		EB509C	BRUCE MONROE	Mayor's Proposed FY23 Change	0	0	0	25,000,000	0	0	0	25,000,000
		EB509C Total			0	0	0	25,000,000	0	0	0	25,000,000
		AMS11C	MCMILLAN SITE REDEVELOPMENT	Approved FY22 CIP for FY23-27	0	8,164,092	10,210,950	0	0	0	0	18,375,042
				Existing Balances	57,001,494	0	0	0	0	0	0	0
		AMS11C Total			57,001,494	8,164,092	10,210,950	0	0	0	0	18,375,042
		CHN19C	CHILDREN'S NATIONAL	Approved FY22 CIP for FY23-27	0	10,000,000	0	0	0	0	0	10,000,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment
EBO	DEPUTY MAYOR FOR PLANNING AND ECON DEV	CHN19C	CHILDREN'S NATIONAL	Existing Balances	10,000,000	0	0	0	0	0	0	0
		CHN19C Total			10,000,000	10,000,000	0	0	0	0	0	10,000,000
		WHFEBBC	WHARF FISH MARKET PIERS	Mayor's Proposed FY23 Change	0	5,000,000	0	0	0	0	0	5,000,000
		WHFEBBC Total			0	5,000,000	0	0	0	0	0	5,000,000
		EB007C	1234 GOOD HOPE ROAD SE	Approved FY22 CIP for FY23-27	0	2,500,000	0	0	0	0	0	2,500,000
				Mayor's Proposed FY23 Change	0	0	2,500,000	0	0	0	0	2,500,000
				Existing Balances	2,500,000	0	0	0	0	0	0	0
		EB007C Total			2,500,000	2,500,000	2,500,000	0	0	0	0	5,000,000
		FTJEBBC	FLETCHER JOHNSON	Mayor's Proposed FY23 Change	0	1,250,000	1,250,000	0	0	0	0	2,500,000
		FTJEBBC Total			0	1,250,000	1,250,000	0	0	0	0	2,500,000
		EB423C	POPLAR POINT	Mayor's Proposed FY23 Change	0	1,000,000	1,000,000	0	0	0	0	2,000,000
				Existing Balances	87,874	0	0	0	0	0	0	0
		EB423C Total			87,874	1,000,000	1,000,000	0	0	0	0	2,000,000
		EB433C	1600 U STREET	Approved FY22 CIP for FY23-27	0	5,000,000	0	0	0	0	0	5,000,000
				Mayor's Proposed FY23 Change	0	(5,000,000)	0	0	0	0	0	(5,000,000)
		EB433C Total			0	0	0	0	0	0	0	0
		EB432C	FRANK D. REEVES CENTER	Approved FY22 CIP for FY23-27	0	19,000,000	0	0	0	0	0	19,000,000
				Mayor's Proposed FY23 Change	0	(19,000,000)	0	0	0	0	0	(19,000,000)
				Existing Balances	5,000,000	0	0	0	0	0	0	0
		EB432C Total			5,000,000	0	0	0	0	0	0	0
		ASC13C	SKYLAND SHOPPING CENTER	Existing Balances	8,260	0	0	0	0	0	0	0
		ASC13C Total			8,260	0	0	0	0	0	0	0
		EB001C	TEMPLE COURTS / NW1 REDEVELOPMENT	Existing Balances	79,832	0	0	0	0	0	0	0
		EB001C Total			79,832	0	0	0	0	0	0	0
		EB008C	MP-NEW COMMUNITIES	Existing Balances	17,674,917	0	0	0	0	0	0	0
		EB008C Total			17,674,917	0	0	0	0	0	0	0
		DUGEBBC	DUPONT UNDERGROUND	Existing Balances	800,000	0	0	0	0	0	0	0
		DUGEBBC Total			800,000	0	0	0	0	0	0	0
		EB010C	4427 HAYES STREET, NE	Existing Balances	0	0	0	0	0	0	0	0
		EB010C Total			0	0	0	0	0	0	0	0
		AWT01C	WALTER REED REDEVELOPMENT	Existing Balances	735,299	0	0	0	0	0	0	0
		AWT01C Total			735,299	0	0	0	0	0	0	0
		EB409C	DC WATER NEW FACILITY	Existing Balances	6,216	0	0	0	0	0	0	0
		EB409C Total			6,216	0	0	0	0	0	0	0
EBO Total					155,750,059	126,864,092	136,360,950	99,920,000	40,350,000	16,000,000	10,000,000	429,495,042
HAO	DEPARTMENT OF PARKS AND RECREATION	RFKXCX	THE COMPLEX AT RFK STADIUM	Mayor's Proposed FY23 Change	0	0	0	0	3,000,000	28,500,000	28,500,000	60,000,000
		RFKXCX Total			0	0	0	0	3,000,000	28,500,000	28,500,000	60,000,000
		FTDAVC	FORT DAVIS RECREATION CENTER	Approved FY22 CIP for FY23-27	0	2,500,000	20,000,000	0	0	0	0	22,500,000
				Existing Balances	276,066	0	0	0	0	0	0	0
		FTDAVC Total			276,066	2,500,000	20,000,000	0	0	0	0	22,500,000
		SGARBC	RITA BRIGHT COMMUNITY CENTER	Mayor's Proposed FY23 Change	0	21,000,000	0	0	0	0	0	21,000,000
		SGARBC Total			0	21,000,000	0	0	0	0	0	21,000,000
		RIVTRC	RIVER TERRACE (NEW DPR FACILITY)	Mayor's Proposed FY23 Change	0	0	0	20,000,000	0	0	0	20,000,000
		RIVTRC Total			0	0	0	20,000,000	0	0	0	20,000,000
		QN501C	LANGDON COMMUNITY CENTER REDEVELOPMENT	Approved FY22 CIP for FY23-27	0	4,988,287	14,732,680	0	0	0	0	19,720,967
		QN501C Total			0	4,988,287	14,732,680	0	0	0	0	19,720,967
		QE334C	HARRY THOMAS RECREATION CENTER	Approved FY22 CIP for FY23-27	0	0	2,000,000	17,000,000	0	0	0	19,000,000
		QE334C Total			0	0	2,000,000	17,000,000	0	0	0	19,000,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								Sum of FY 2023-28 Total Planned Allotment
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment	
HAO	DEPARTMENT OF PARKS AND RECREATION	QK438C	DOUGLAS RECREATION CENTER	Approved FY22 CIP for FY23-27	0	0	18,733,000	0	0	0	0	0	18,733,000
				Existing Balances	1,500,000	0	0	0	0	0	0	0	
QK438C Total					1,500,000	0	18,733,000	0	0	0	0	0	18,733,000
		QA5RRC	RANDALL RECREATION CENTER	Approved FY22 CIP for FY23-27	0	1,500,000	0	17,000,000	0	0	0	0	18,500,000
QA5RRC Total					0	1,500,000	0	17,000,000	0	0	0	0	18,500,000
		QM701C	CHEVY CHASE COMMUNITY CENTER	Approved FY22 CIP for FY23-27	0	6,500,000	11,000,000	0	0	0	0	0	17,500,000
				Existing Balances	306,765	0	0	0	0	0	0	0	0
QM701C Total					306,765	6,500,000	11,000,000	0	0	0	0	0	17,500,000
		RG0HCC	HILLCREST INDOOR AQUATIC CENTER	Mayor's Proposed FY23 Change	0	15,000,000	0	0	0	0	0	0	15,000,000
RG0HCC Total					0	15,000,000	0	0	0	0	0	0	15,000,000
		NWCRMC	NEW COMMUNITY CENTER @ CRUMMELL SCHOOL	Approved FY22 CIP for FY23-27	0	15,000,000	0	0	0	0	0	0	15,000,000
				Existing Balances	5,000,000	0	0	0	0	0	0	0	0
NWCRMC Total					5,000,000	15,000,000	0	0	0	0	0	0	15,000,000
		QE940C	RUMSEY AQUATIC CENTER	Approved FY22 CIP for FY23-27	0	3,000,000	12,000,000	0	0	0	0	0	15,000,000
QE940C Total					0	3,000,000	12,000,000	0	0	0	0	0	15,000,000
		QN637C	UPSHUR RECREATION CENTER	Approved FY22 CIP for FY23-27	0	12,000,000	3,000,000	0	0	0	0	0	15,000,000
				Existing Balances	1,000,000	0	0	0	0	0	0	0	0
QN637C Total					1,000,000	12,000,000	3,000,000	0	0	0	0	0	15,000,000
		EMYRCC	EMERY HEIGHTS RECREATION CENTER	Approved FY22 CIP for FY23-27	0	0	0	13,000,000	0	0	0	0	13,000,000
EMYRCC Total					0	0	0	13,000,000	0	0	0	0	13,000,000
		RE017C	PARKVIEW REC CNTR	Approved FY22 CIP for FY23-27	0	12,300,000	0	0	0	0	0	0	12,300,000
RE017C Total					0	12,300,000	0	0	0	0	0	0	12,300,000
		RG001C	GENERAL IMPROVEMENTS	Approved FY22 CIP for FY23-27	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	7,500,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	1,500,000	0	1,500,000
				Existing Balances	8,411,718	0	0	0	0	0	0	0	0
RG001C Total					8,411,718	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
		RG006C	SWIMMING POOL REPLACEMENT	Approved FY22 CIP for FY23-27	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	7,500,000
				Mayor's Proposed FY23 Change	0	(400,000)	0	0	0	0	1,500,000	0	1,100,000
				Existing Balances	2,609,701	0	0	0	0	0	0	0	0
RG006C Total					2,609,701	1,100,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,600,000
		RG0APC	ANACOSTIA POOL REPLACEMENT	Mayor's Proposed FY23 Change	0	7,000,000	0	0	0	0	0	0	7,000,000
RG0APC Total					0	7,000,000	0	0	0	0	0	0	7,000,000
		RPR37C	ROSEDALE POOL REPLACEMENT	Approved FY22 CIP for FY23-27	0	1,137,740	5,693,140	0	0	0	0	0	6,830,880
RPR37C Total					0	1,137,740	5,693,140	0	0	0	0	0	6,830,880
		AS1ACC	ACCESS AND SECURITY INFRASTRUCTURE	Mayor's Proposed FY23 Change	0	3,500,000	0	0	0	0	0	0	3,500,000
				Existing Balances	1,695,514	0	0	0	0	0	0	0	0
AS1ACC Total					1,695,514	3,500,000	0	0	0	0	0	0	3,500,000
		QG3PMC	CAPITAL CONSTRUCTION PROJECT MANAGEMENT	Mayor's Proposed FY23 Change	0	3,000,000	0	0	0	0	0	0	3,000,000
				Existing Balances	597,333	0	0	0	0	0	0	0	0
QG3PMC Total					597,333	3,000,000	0	0	0	0	0	0	3,000,000
		RG0FFC	FRANCIS FIELD	Mayor's Proposed FY23 Change	0	3,000,000	0	0	0	0	0	0	3,000,000
RG0FFC Total					0	3,000,000	0	0	0	0	0	0	3,000,000
		QL2ORC	OXON RUN REGIONAL DOG PARK	Mayor's Proposed FY23 Change	0	2,000,000	0	0	0	0	0	0	2,000,000
QL2ORC Total					0	2,000,000	0	0	0	0	0	0	2,000,000
		RG003C	PLAYGROUND EQUIPMENT	Approved FY22 CIP for FY23-27	0	1,250,000	0	0	0	0	0	0	1,250,000
				Mayor's Proposed FY23 Change	0	(1,000,000)	1,250,000	0	0	0	0	0	250,000
				Existing Balances	2,272,242	0	0	0	0	0	0	0	0
RG003C Total					2,272,242	250,000	1,250,000	0	0	0	0	0	1,500,000

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								Sum of FY 2023-28 Total Planned Allotment
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment		
HAO	DEPARTMENT OF PARKS AND RECREATION	QE834C	SMALL PARK IMPROVEMENTS	Mayor's Proposed FY23 Change	0	1,000,000	500,000	0	0	0	0	0	1,500,000
				Existing Balances	1,840,360	0	0	0	0	0	0	0	0
		QE834C Total			1,840,360	1,000,000	500,000	0	0	0	0	0	1,500,000
		QN702C	ATHLETIC FIELD AND PARK IMPROVEMENTS	Mayor's Proposed FY23 Change	0	1,270,000	0	0	0	0	0	0	1,270,000
				Existing Balances	4,087,294	0	0	0	0	0	0	0	0
		QN702C Total			4,087,294	1,270,000	0	0	0	0	0	0	1,270,000
		RG005C	ROOF REPLACEMENT	Mayor's Proposed FY23 Change	0	1,000,000	0	0	0	0	0	0	1,000,000
		RG005C Total			0	1,000,000	0	0	0	0	0	0	1,000,000
		RHCRC	RH TERRELL RECREATION CENTER	Approved FY22 CIP for FY23-27	0	0	0	1,000,000	0	0	0	0	1,000,000
		RHCRC Total			0	0	0	1,000,000	0	0	0	0	1,000,000
		RG004C	HVAC REPLACEMENT	Mayor's Proposed FY23 Change	0	1,000,000	0	0	0	0	0	0	1,000,000
				Existing Balances	1,000,000	0	0	0	0	0	0	0	0
		RG004C Total			1,000,000	1,000,000	0	0	0	0	0	0	1,000,000
		QE511C	ADA COMPLIANCE	Approved FY22 CIP for FY23-27	0	250,000	250,000	250,000	250,000	250,000	0	0	1,250,000
				Mayor's Proposed FY23 Change	0	0	(100,000)	(150,000)	(150,000)	(150,000)	100,000	0	(450,000)
				Existing Balances	8,779,472	0	0	0	0	0	0	0	0
		QE511C Total			8,779,472	250,000	150,000	100,000	100,000	100,000	100,000	100,000	800,000
		QFL15C	DPR FLEET UPGRADES	Mayor's Proposed FY23 Change	0	650,000	0	0	0	0	0	0	650,000
				Existing Balances	221,140	0	0	0	0	0	0	0	0
		QFL15C Total			221,140	650,000	0	0	0	0	0	0	650,000
		NPR15C	IT INFRASTRUCTURE AND SECURITY - DPR	Approved FY22 CIP for FY23-27	0	0	0	100,000	100,000	100,000	0	0	300,000
				Mayor's Proposed FY23 Change	0	100,000	100,000	0	0	0	100,000	0	300,000
				Existing Balances	55,090	0	0	0	0	0	0	0	0
		NPR15C Total			55,090	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
		QH750C	PARK IMPROVEMENTS - PROJECT MANAGEMENT	Mayor's Proposed FY23 Change	0	500,000	0	0	0	0	0	0	500,000
				Existing Balances	907,661	0	0	0	0	0	0	0	0
		QH750C Total			907,661	500,000	0	0	0	0	0	0	500,000
		SP1EPC	EAST POTOMAC POOL	Existing Balances	9,000	0	0	0	0	0	0	0	0
		SP1EPC Total			9,000	0	0	0	0	0	0	0	0
		QG638C	KENILWORTH PARKSIDE RECREATION CENTER	Existing Balances	0	0	0	0	0	0	0	0	0
		QG638C Total			0	0	0	0	0	0	0	0	0
		QR101C	WALTER PIERCE PARK RESTORATION	Existing Balances	819,629	0	0	0	0	0	0	0	0
		QR101C Total			819,629	0	0	0	0	0	0	0	0
		Q11HRC	HILLCREST RECREATION CENTER	Existing Balances	186,500	0	0	0	0	0	0	0	0
		Q11HRC Total			186,500	0	0	0	0	0	0	0	0
		RGOFWC	FITNESS AND WELLNESS HUBS	Existing Balances	3,500,000	0	0	0	0	0	0	0	0
		RGOFWC Total			3,500,000	0	0	0	0	0	0	0	0
		RGOKRC	KENNEDY RECREATION IMPROVEMENTS	Existing Balances	1,000,000	0	0	0	0	0	0	0	0
		RGOKRC Total			1,000,000	0	0	0	0	0	0	0	0
		QI237C	MARVIN GAYE RECREATION CENTER	Existing Balances	589,414	0	0	0	0	0	0	0	0
		QI237C Total			589,414	0	0	0	0	0	0	0	0
		W4PLCC	WALTER REED POOL	Existing Balances	10,291,501	0	0	0	0	0	0	0	0
		W4PLCC Total			10,291,501	0	0	0	0	0	0	0	0
		MXPKFC	MALCOLM X RECREATION FIELD AND COURTS	Existing Balances	5,000	0	0	0	0	0	0	0	0
		MXPKFC Total			5,000	0	0	0	0	0	0	0	0
		Q10FGC	FORT GREBLE RECREATION CENTER	Existing Balances	870,307	0	0	0	0	0	0	0	0
		Q10FGC Total			870,307	0	0	0	0	0	0	0	0
		QL201C	OFF-LEASH DOG PARKS	Existing Balances	34,740	0	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					(includes Pre-Encumbrances)	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment
HA0	DEPARTMENT OF PARKS AND RECREATION	QL201C Total			34,740	0	0	0	0	0	0	0
		QB338C	ROPER / DEANWOOD RECREATION CENTER	Existing Balances	230	0	0	0	0	0	0	0
		QB338C Total			230	0	0	0	0	0	0	0
		QL211C	11th & BARK DOG PARK	Existing Balances	1,000,000	0	0	0	0	0	0	0
		QL211C Total			1,000,000	0	0	0	0	0	0	0
		RG0HIC	IRRIGATION @ LANGDON AND HARRY THOMAS	Existing Balances	250,000	0	0	0	0	0	0	0
		RG0HIC Total			250,000	0	0	0	0	0	0	0
		RG0TIC	TAFT IMPROVEMENTS	Existing Balances	400,000	0	0	0	0	0	0	0
		RG0TIC Total			400,000	0	0	0	0	0	0	0
		LFR01C	LAFAYETTE REC EXPANSION	Existing Balances	254,762	0	0	0	0	0	0	0
		LFR01C Total			254,762	0	0	0	0	0	0	0
		QE8TPC	17TH & C SE TRIANGLE PARK PLAYGROUND	Existing Balances	750,000	0	0	0	0	0	0	0
		QE8TPC Total			750,000	0	0	0	0	0	0	0
		QF4RCC	BENNING PARK RECREATION CENTER - REHAB	Existing Balances	1,640,135	0	0	0	0	0	0	0
		QF4RCC Total			1,640,135	0	0	0	0	0	0	0
		HTSPKC	HEARST PARK	Existing Balances	399,144	0	0	0	0	0	0	0
		HTSPKC Total			399,144	0	0	0	0	0	0	0
		FTLPKC	FORT LINCOLN PARK	Existing Balances	4,524,971	0	0	0	0	0	0	0
		FTLPKC Total			4,524,971	0	0	0	0	0	0	0
		THELCC	THEODORE HAGANS CULTURAL CTR-THURGOOD MA	Existing Balances	28,301,761	0	0	0	0	0	0	0
		THELCC Total			28,301,761	0	0	0	0	0	0	0
		QM802C	NOMA PARKS & REC CENTERS	Existing Balances	3,381,218	0	0	0	0	0	0	0
		QM802C Total			3,381,218	0	0	0	0	0	0	0
		JELRCC	JELLEFF RECREATION CENTER	Existing Balances	28,005,148	0	0	0	0	0	0	0
		JELRCC Total			28,005,148	0	0	0	0	0	0	0
		QM8DCC	DOUGLASS COMMUNITY CENTER	Existing Balances	110,199	0	0	0	0	0	0	0
		QM8DCC Total			110,199	0	0	0	0	0	0	0
		QS541C	BARRY FARM RECREATION CENTER	Existing Balances	44,000	0	0	0	0	0	0	0
		QS541C Total			44,000	0	0	0	0	0	0	0
		QM8PRC	PALISADES RECREATION CENTER	Existing Balances	140,000	0	0	0	0	0	0	0
		QM8PRC Total			140,000	0	0	0	0	0	0	0
		COM37C	CONGRESS HEIGHTS MODERNIZATION	Existing Balances	34,433,047	0	0	0	0	0	0	0
		COM37C Total			34,433,047	0	0	0	0	0	0	0
		QA201C	26TH & I STREETS PLAYGROUND	Existing Balances	1,000,000	0	0	0	0	0	0	0
		QA201C Total			1,000,000	0	0	0	0	0	0	0
		KMS20C	ANACOSTIA RECREATION CENTER @ KETCHAM ES	Existing Balances	14,126,819	0	0	0	0	0	0	0
		KMS20C Total			14,126,819	0	0	0	0	0	0	0
		QE8SWC	SOUTHWEST TOWN CENTER PARKS	Existing Balances	2,500,000	0	0	0	0	0	0	0
		QE8SWC Total			2,500,000	0	0	0	0	0	0	0
		OXR37C	OXON RUN PARK	Existing Balances	1,257,920	0	0	0	0	0	0	0
		OXR37C Total			1,257,920	0	0	0	0	0	0	0
		HRDYRC	HARDY RECREATION CENTER	Existing Balances	168	0	0	0	0	0	0	0
		HRDYRC Total			168	0	0	0	0	0	0	0
		PETWTC	PETWORTH RECREATION CENTER	Existing Balances	7,002	0	0	0	0	0	0	0
		PETWTC Total			7,002	0	0	0	0	0	0	0
		QD738C	FORT DUPONT ICE ARENA REPLACEMENT	Existing Balances	26,316,259	0	0	0	0	0	0	0
		QD738C Total			26,316,259	0	0	0	0	0	0	0
		WD3PLC	HEARST PARK POOL	Existing Balances	36,349	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment
HAO	DEPARTMENT OF PARKS AND RECREATION	WD3PLC Total			36,349	0	0	0	0	0	0	0
		QE238C	RIDGE ROAD RECREATION CENTER	Existing Balances	245,426	0	0	0	0	0	0	0
		QE238C Total			245,426	0	0	0	0	0	0	0
		BRC37C	BRENTWOOD RECREATION CENTER	Existing Balances	2,642,264	0	0	0	0	0	0	0
		BRC37C Total			2,642,264	0	0	0	0	0	0	0
		RG0KGC	KING GREENLEAF RECREATION IMPROVEMENTS	Existing Balances	109,371	0	0	0	0	0	0	0
		RG0KGC Total			109,371	0	0	0	0	0	0	0
		QN751C	FRANKLIN SQUARE PARK	Existing Balances	21,598	0	0	0	0	0	0	0
		QN751C Total			21,598	0	0	0	0	0	0	0
		RG0TAC	TAKOMA AQUATIC CENTER RENO AND NEW ROOF	Existing Balances	52,920	0	0	0	0	0	0	0
		RG0TAC Total			52,920	0	0	0	0	0	0	0
		QN753C	COBB PARK IMPROVEMENTS	Existing Balances	1,602,200	0	0	0	0	0	0	0
		QN753C Total			1,602,200	0	0	0	0	0	0	0
		RG0WPC	WATKINS ES PLAYGROUND	Existing Balances	1,750,000	0	0	0	0	0	0	0
		RG0WPC Total			1,750,000	0	0	0	0	0	0	0
		QN754C	LANSBURGH PARK IMPROVEMENTS	Existing Balances	1,000,000	0	0	0	0	0	0	0
		QN754C Total			1,000,000	0	0	0	0	0	0	0
		DUCKPC	DUCK POND	Existing Balances	616	0	0	0	0	0	0	0
		DUCKPC Total			616	0	0	0	0	0	0	0
		QN7CPC	CAROLINA PARK	Existing Balances	48,215	0	0	0	0	0	0	0
		QN7CPC Total			48,215	0	0	0	0	0	0	0
		SET38C	SOUTHEAST TENNIS AND LEARNING CENTER	Existing Balances	13,089,087	0	0	0	0	0	0	0
		SET38C Total			13,089,087	0	0	0	0	0	0	0
		QN7DEC	DUKE ELLINGTON FIELD	Existing Balances	3,500,000	0	0	0	0	0	0	0
		QN7DEC Total			3,500,000	0	0	0	0	0	0	0
		SHPRCC	SHEPHARD PARK COMMUNITY CENTER	Existing Balances	148,517	0	0	0	0	0	0	0
		SHPRCC Total			148,517	0	0	0	0	0	0	0
		QN7FHC	FEREBEE HOPE REC CENTER IMPROVEMENTS	Existing Balances	60	0	0	0	0	0	0	0
		QN7FHC Total			60	0	0	0	0	0	0	0
		STDDPC	STEAD PARK REC CENTER IMPROVEMENTS	Existing Balances	13,864,573	0	0	0	0	0	0	0
		STDDPC Total			13,864,573	0	0	0	0	0	0	0
		QN7JEC	JEFFERSON FIELD IMPROVEMENTS	Existing Balances	1,500,000	0	0	0	0	0	0	0
		QN7JEC Total			1,500,000	0	0	0	0	0	0	0
		THPRCC	THERAPEUTIC RECREATION CENTER	Existing Balances	36,186,714	0	0	0	0	0	0	0
		THPRCC Total			36,186,714	0	0	0	0	0	0	0
		QN7JRC	JACKIE ROBINSON FIELD	Existing Balances	2,300,000	0	0	0	0	0	0	0
		QN7JRC Total			2,300,000	0	0	0	0	0	0	0
		WBRCTC	EDGEWOOD REC CENTER	Existing Balances	49,573	0	0	0	0	0	0	0
		WBRCTC Total			49,573	0	0	0	0	0	0	0
		QN7VPC	VOLTA PARK FIELD	Existing Balances	700,000	0	0	0	0	0	0	0
		QN7VPC Total			700,000	0	0	0	0	0	0	0
		QP5ARC	ARBORETUM COMMUNITY CENTER	Existing Balances	278,655	0	0	0	0	0	0	0
		QP5ARC Total			278,655	0	0	0	0	0	0	0
		QN750C	PARK IMPROVEMENTS	Existing Balances	2,506	0	0	0	0	0	0	0
		QN750C Total			2,506	0	0	0	0	0	0	0
HAO Total					285,837,875	122,046,027	92,158,820	71,200,000	6,200,000	31,700,000	31,700,000	355,004,847
FLO	DEPARTMENT OF CORRECTIONS	CRB01C	NEW CORRECTIONAL FACILITY FOR (CDF) & (Mayor's Proposed FY23 Change	0	500,000	0	0	3,500,000	120,000,000	126,500,000	250,500,000
		CRB01C Total			0	500,000	0	0	3,500,000	120,000,000	126,500,000	250,500,000

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								Sum of FY 2023-28 Total Planned Allotment
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment		
FLO	DEPARTMENT OF CORRECTIONS	CGN02C	CTF GENERAL RENOVATION	Approved FY22 CIP for FY23-27	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000	
				Mayor's Proposed FY23 Change	0	1,000,000	0	0	0	1,000,000	2,000,000		
				Existing Balances	4,399,829	0	0	0	0	0			
		CGN02C Total	4,399,829	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000			
		CGN01C	GENERAL RENOVATIONS AT DOC FACILITIES	Approved FY22 CIP for FY23-27	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000	
				Mayor's Proposed FY23 Change	0	1,000,000	0	0	0	1,000,000	2,000,000		
				Existing Balances	5,030,026	0	0	0	0	0			
		CGN01C Total	5,030,026	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000			
		CGN08C	HEATING SYSTEM REPLACEMENT	Mayor's Proposed FY23 Change	0	5,000,000	0	0	0	0	0	5,000,000	
				Existing Balances	18,424,424	0	0	0	0	0			
		CGN08C Total	18,424,424	5,000,000	0	0	0	0	0	5,000,000			
		MA220C	EMERGENCY POWER SYSTEM UPGRADES	Approved FY22 CIP for FY23-27	0	1,500,000	0	0	0	0	0	1,500,000	
				Mayor's Proposed FY23 Change	0	0	2,000,000	0	0	0	2,000,000		
				Existing Balances	1,936,197	0	0	0	0	0			
		MA220C Total	1,936,197	1,500,000	2,000,000	0	0	0	0	3,500,000			
		CR104C	HVAC REPLACEMENT FOR CDF	Existing Balances	9,892,192	0	0	0	0	0	0		
		CR104C Total	9,892,192	0	0	0	0	0	0	0			
		CR004C	UPGRD CNTRL SECURITY COMD CT	Existing Balances	70,967	0	0	0	0	0	0		
		CR004C Total	70,967	0	0	0	0	0	0	0			
		B25RNC	DOC HQ AND READY CENTER	Existing Balances	7,000,000	0	0	0	0	0	0		
		B25RNC Total	7,000,000	0	0	0	0	0	0	0			
		MA203C	EXTERIOR STRUCTURAL FINISHING	Existing Balances	7,496,081	0	0	0	0	0	0		
		MA203C Total	7,496,081	0	0	0	0	0	0	0			
CR001C	MASTER EQUIPMENT LEASE - FL CORRECTION	Existing Balances	350,000	0	0	0	0	0	0				
CR001C Total	350,000	0	0	0	0	0	0	0					
N7001C	INFRASTRUCTURE SYSTEM UPGRADE - DOC	Existing Balances	1,622,270	0	0	0	0	0	0				
N7001C Total	1,622,270	0	0	0	0	0	0	0					
CR002C	RENOVATION OF CELL DOORS AND MOTORS	Existing Balances	5	0	0	0	0	0	0				
CR002C Total	5	0	0	0	0	0	0	0					
CR003C	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	Existing Balances	4,806	0	0	0	0	0	0				
CR003C Total	4,806	0	0	0	0	0	0	0					
FLO Total			56,226,797	13,000,000	4,000,000	2,000,000	5,500,000	122,000,000	128,500,000	275,000,000			
HTO	DEPARTMENT OF HEALTH CARE FINANCE	UMV01C	SAINT ELIZABETHS MEDICAL CENTER	Approved FY22 CIP for FY23-27	0	126,000,000	87,900,000	0	0	0	213,900,000		
				Mayor's Proposed FY23 Change	0	0	5,000,000	10,000,000	0	0	15,000,000		
				Existing Balances	126,558,290	0	0	0	0	0			
		UMV01C Total	126,558,290	126,000,000	92,900,000	10,000,000	0	0	228,900,000				
		DIM01C	ENTERPRISE DATA INTEGRATION SYSTEM/MEDIC	Approved FY22 CIP for FY23-27	0	1,475,000	1,475,000	0	0	0	2,950,000		
				Existing Balances	724,346	0	0	0	0	0			
		DIM01C Total	724,346	1,475,000	1,475,000	0	0	0	2,950,000				
		CM103C	CLINICAL CASE MANAGEMENT SYSTEM REFRESH	Mayor's Proposed FY23 Change	0	200,000	200,000	0	0	0	400,000		
		CM103C Total	0	200,000	200,000	0	0	0	400,000				
		MPM05C	MEDICAID DATA WAREHOUSE- GO BOND	Existing Balances	2,562,268	0	0	0	0	0			
		MPM05C Total	2,562,268	0	0	0	0	0	0				
		MES12C	MES - FEDERAL MATCH	Existing Balances	24,558,241	0	0	0	0	0			
		MES12C Total	24,558,241	0	0	0	0	0	0				
		PBM01C	PHARMACY BENEFIT MANAGER SYSTEM REFRESH	Existing Balances	360,000	0	0	0	0	0			
PBM01C Total	360,000	0	0	0	0	0	0						
PDM01C	PROVIDER DATA MANAGEMENT SYSTEM REFRESH	Existing Balances	400,000	0	0	0	0	0					

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							FY 2023 Total Planned Allotment
HTO	DEPARTMENT OF HEALTH CARE FINANCE	PDM01C Total			400,000	0	0	0	0	0	0	0
		CM102C	REPLACE CASE MANAGEMENT SYSTEM	Existing Balances	1,113,405	0	0	0	0	0	0	0
		CM102C Total			1,113,405	0	0	0	0	0	0	0
		UMC02C	UNITED MEDICAL CENTER IMPROVEMENTS	Existing Balances	3,048,313	0	0	0	0	0	0	0
		UMC02C Total			3,048,313	0	0	0	0	0	0	0
		MES23C	DCAS RELEASE 3	Existing Balances	32,630,016	0	0	0	0	0	0	0
		MES23C Total			32,630,016	0	0	0	0	0	0	0
		MPM03C	MMIS UPGRADED SYSTEM	Existing Balances	81,122,323	0	0	0	0	0	0	0
		MPM03C Total			81,122,323	0	0	0	0	0	0	0
HTO Total					273,077,204	127,675,000	94,575,000	10,000,000	0	0	0	232,250,000
FBO	FIRE AND EMERGENCY MEDICAL SERVICES	FMF01C	FLEET MAINTENANCE RESERVE FACILITY	Approved FY22 CIP for FY23-27	0	18,000,000	7,500,000	12,500,000	0	0	0	38,000,000
				Mayor's Proposed FY23 Change	0	0	27,500,000	12,250,000	0	0	0	39,750,000
				Existing Balances	2,357,741	0	0	0	0	0	0	0
		FMF01C Total			2,357,741	18,000,000	35,000,000	24,750,000	0	0	0	77,750,000
		206AMC	AMBULANCE VEHICLES - FEMS	Approved FY22 CIP for FY23-27	0	3,994,668	3,257,191	3,452,622	3,659,780	3,879,366	0	18,243,626
				Mayor's Proposed FY23 Change	0	2,150,975	(651,439)	(1,035,787)	1	0	4,112,128	4,575,878
				Existing Balances	7,437,407	0	0	0	0	0	0	0
		206AMC Total			7,437,407	6,145,643	2,605,752	2,416,835	3,659,780	3,879,366	4,112,128	22,819,504
		206PTC	PUMPERS - FEMS	Approved FY22 CIP for FY23-27	0	3,532,649	2,880,468	3,053,296	3,236,493	3,430,683	0	16,133,588
				Mayor's Proposed FY23 Change	0	1,902,195	(576,094)	(915,989)	0	0	3,636,524	4,046,637
				Existing Balances	5,130,174	0	0	0	0	0	0	0
		206PTC Total			5,130,174	5,434,844	2,304,374	2,137,307	3,236,493	3,430,683	3,636,524	20,180,225
		NFB01C	NEW FIRE BOAT-1	Approved FY22 CIP for FY23-27	0	0	0	0	12,290,000	0	0	12,290,000
				Mayor's Proposed FY23 Change	0	0	0	0	2,383,587	1,525,000	0	3,908,587
				Existing Balances	1,250,000	0	0	0	0	0	0	0
		NFB01C Total			1,250,000	0	0	0	14,673,587	1,525,000	0	16,198,587
		206RVC	OTHER RESPONSE VEHICLES - FEMS	Approved FY22 CIP for FY23-27	0	4,741,407	1,846,373	2,475,717	691,528	1,935,924	0	11,690,949
				Mayor's Proposed FY23 Change	0	2,553,066	(369,275)	(742,715)	0	0	2,052,080	3,493,156
				Existing Balances	9,004,257	0	0	0	0	0	0	0
		206RVC Total			9,004,257	7,294,473	1,477,098	1,733,002	691,528	1,935,924	2,052,080	15,184,105
		206LTC	LADDER TRUCKS - FEMS	Approved FY22 CIP for FY23-27	0	2,477,313	2,019,963	2,141,161	2,269,631	2,405,809	0	11,313,877
				Mayor's Proposed FY23 Change	0	1,333,938	(403,993)	(642,348)	1	0	2,550,157	2,837,754
				Existing Balances	3,595,520	0	0	0	0	0	0	0
		206LTC Total			3,595,520	3,811,251	1,615,970	1,498,813	2,269,631	2,405,809	2,550,157	14,151,631
		BRM22C	ENGINE COMPANY 7	Approved FY22 CIP for FY23-27	0	2,500,000	10,500,000	0	0	0	0	13,000,000
				Existing Balances	750,200	0	0	0	0	0	0	0
		BRM22C Total			750,200	2,500,000	10,500,000	0	0	0	0	13,000,000
		206RSC	RESCUE SQUAD VEHICLES - FEMS	Approved FY22 CIP for FY23-27	0	1,083,824	883,734	936,758	992,964	1,052,541	0	4,949,821
				Mayor's Proposed FY23 Change	0	583,598	(176,747)	(281,027)	1	0	1,115,694	1,241,518
				Existing Balances	3,122,252	0	0	0	0	0	0	0
		206RSC Total			3,122,252	1,667,422	706,987	655,731	992,964	1,052,541	1,115,694	6,191,339
		206CVC	COMMAND VEHICLES - FEMS	Approved FY22 CIP for FY23-27	0	638,682	520,772	552,018	585,139	620,248	0	2,916,859
				Mayor's Proposed FY23 Change	0	343,906	(104,155)	(165,605)	0	0	657,463	731,609
				Existing Balances	873,609	0	0	0	0	0	0	0
		206CVC Total			873,609	982,588	416,617	386,413	585,139	620,248	657,463	3,648,468
		LF239C	FEMS SCHEDULED CAPITAL IMPROVEMENTS	Mayor's Proposed FY23 Change	0	3,500,000	0	0	0	0	0	3,500,000
				Existing Balances	2,459,470	0	0	0	0	0	0	0
		LF239C Total			2,459,470	3,500,000	0	0	0	0	0	3,500,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								Sum of FY 2023-28 Total Planned Allotment	
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment			
FBO	FIRE AND EMERGENCY MEDICAL SERVICES	LC837C	RELOCATION OF ENGINE COMPANY 26	Mayor's Proposed FY23 Change	0	3,500,000	0	0	0	0	0	0	3,500,000	
				Existing Balances	11,312,051	0	0	0	0	0	0	0	0	
			LC837C Total			11,312,051	3,500,000	0	0	0	0	0	0	3,500,000
		BRM39C	GENERATOR REPLACEMENT	Mayor's Proposed FY23 Change	0	1,500,000	0	0	0	0	0	0	1,500,000	
			BRM39C Total			0	1,500,000	0	0	0	0	0	1,500,000	
		206AVC	ADMINISTRATIVE VEHICLES - FEMS	Approved FY22 CIP for FY23-27	0	232,248	189,372	200,734	212,778	225,544	0	0	1,060,676	
				Mayor's Proposed FY23 Change	0	125,057	(37,875)	(60,220)	0	1	239,077	266,040	0	
				Existing Balances	337,089	0	0	0	0	0	0	0	0	
			206AVC Total			337,089	357,305	151,497	140,514	212,778	225,545	239,077	1,326,716	
		BRM29C	TRAINING ACADEMY REDEVELOPMENT STUDY (MA	Mayor's Proposed FY23 Change	0	500,000	0	0	0	0	0	0	500,000	
				Existing Balances	500,000	0	0	0	0	0	0	0	0	
			BRM29C Total			500,000	500,000	0	0	0	0	0	500,000	
		LE537C	ENGINE 14 MAJOR RENOVATION	Existing Balances	11,857	0	0	0	0	0	0	0	0	
			LE537C Total		11,857	0	0	0	0	0	0	0	0	
		LCE00C	LIFESAVING CARDIAC EQUIPMENT FUND	Existing Balances	4,224,000	0	0	0	0	0	0	0	0	
			LCE00C Total		4,224,000	0	0	0	0	0	0	0	0	
		LC537C	ENGINE COMPANY 23 RENOVATION	Existing Balances	3,781,243	0	0	0	0	0	0	0	0	
			LC537C Total		3,781,243	0	0	0	0	0	0	0	0	
		20600C	FIRE APPARATUS	Existing Balances	21,828	0	0	0	0	0	0	0	0	
			20600C Total		21,828	0	0	0	0	0	0	0	0	
FEP00C	FEMS SAFETY EQUIPMENT PURCHASES	Existing Balances	915	0	0	0	0	0	0	0	0			
	FEP00C Total		915	0	0	0	0	0	0	0	0			
20630C	FIRE APPARATUS	Existing Balances	54,000	0	0	0	0	0	0	0	0			
	20630C Total		54,000	0	0	0	0	0	0	0	0			
FBO Total					56,223,613	55,193,526	54,778,295	33,718,615	26,321,900	15,075,116	14,363,123	199,450,575		
GFO	UNIVERSITY OF THE DISTRICT OF COLUMBIA	UG706C	RENOVATION OF UNIVERSITY FACILITIES	Approved FY22 CIP for FY23-27	0	60,500,000	37,000,000	23,000,000	3,000,000	7,500,000	0	131,000,000		
				Mayor's Proposed FY23 Change	0	(10,500,000)	0	0	28,000,000	10,500,000	9,500,000	37,500,000		
				Existing Balances	71,597,688	0	0	0	0	0	0	0		
			UG706C Total		71,597,688	50,000,000	37,000,000	23,000,000	31,000,000	18,000,000	9,500,000	168,500,000		
		UG711C	BERTIE BACKUS BEAUTIFICATION	Existing Balances	500,000	0	0	0	0	0	0	0		
			UG711C Total		500,000	0	0	0	0	0	0	0		
		UG710C	UDC STEM/IT BUILDOUT	Existing Balances	7,500,000	0	0	0	0	0	0	0		
			UG710C Total		7,500,000	0	0	0	0	0	0	0		
		ET940C	HIGHER EDUCATION BACK OFFICE	Existing Balances	1,895,712	0	0	0	0	0	0	0		
			ET940C Total		1,895,712	0	0	0	0	0	0	0		
UG709C	WORKFORCE DEVELOPMENT CC NEEDS	Existing Balances	5,050,000	0	0	0	0	0	0	0				
	UG709C Total		5,050,000	0	0	0	0	0	0	0				
GFO Total					86,543,400	50,000,000	37,000,000	23,000,000	31,000,000	18,000,000	9,500,000	168,500,000		
AMO	DEPARTMENT OF GENERAL SERVICES	BRMCBC	DDOT - CIRCULATOR BUS DEPOT - CLAYBRICK	Mayor's Proposed FY23 Change	0	13,000,000	21,451,000	27,396,000	7,351,000	0	0	69,198,000		
			BRMCBC Total		0	13,000,000	21,451,000	27,396,000	7,351,000	0	0	69,198,000		
		PL902C	CRITICAL SYSTEM REPLACEMENT	Approved FY22 CIP for FY23-27	0	287,000	1,000,000	1,000,000	1,000,000	1,000,000	0	4,287,000		
				Mayor's Proposed FY23 Change	0	6,213,000	6,800,000	5,100,000	500,000	500,000	1,500,000	20,613,000		
				Existing Balances	4,604,051	0	0	0	0	0	0	0		
			PL902C Total		4,604,051	6,500,000	7,800,000	6,100,000	1,500,000	1,500,000	1,500,000	24,900,000		
BRM18C	DALY/MPD BUILDING SWING	Mayor's Proposed FY23 Change	0	13,000,000	0	0	0	0	0	0	13,000,000			
		Existing Balances	12,681,429	0	0	0	0	0	0	0	0			
	BRM18C Total		12,681,429	13,000,000	0	0	0	0	0	0	13,000,000			
PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	Approved FY22 CIP for FY23-27	0	0	1,250,000	2,000,000	4,713,000	2,000,000	0	0	9,963,000			

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16								
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment	
AMO	DEPARTMENT OF GENERAL SERVICES	PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	Mayor's Proposed FY23 Change	0	4,000,000	0	0	0	(4,713,000)	(2,000,000)	0	(2,713,000)
				Existing Balances	3,995,403	0	0	0	0	0	0	0	0
		PL901C Total			3,995,403	4,000,000	1,250,000	2,000,000	0	0	0	0	7,250,000
		BRM03C	DC GENERAL CAMPUS RENOVATIONS	Mayor's Proposed FY23 Change	0	1,800,000	3,000,000	2,400,000	0	0	0	0	7,200,000
		BRM03C Total			0	1,800,000	3,000,000	2,400,000	0	0	0	0	7,200,000
		WIL02C	WILSON BLDG	Approved FY22 CIP for FY23-27	0	2,665,000	2,665,000	1,068,750	250,000	0	0	0	6,648,750
				Mayor's Proposed FY23 Change	0	(27,500)	0	0	0	250,000	0	0	222,500
				Existing Balances	4,481,647	0	0	0	0	0	0	0	0
		WIL02C Total			4,481,647	2,637,500	2,665,000	1,068,750	250,000	250,000	0	0	6,871,250
		PL602C	ROOF REPLACEMENT POOL	Approved FY22 CIP for FY23-27	0	0	1,250,000	1,250,000	1,250,000	1,250,000	0	0	5,000,000
				Mayor's Proposed FY23 Change	0	500,000	(250,000)	0	0	0	1,250,000	0	1,500,000
				Existing Balances	2,993,330	0	0	0	0	0	0	0	0
		PL602C Total			2,993,330	500,000	1,000,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,500,000
		BC101C	FACILITY CONDITION ASSESSMENT	Approved FY22 CIP for FY23-27	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	4,000,000
				Mayor's Proposed FY23 Change	0	1,500,000	0	0	0	0	1,000,000	0	2,500,000
				Existing Balances	942,275	0	0	0	0	0	0	0	0
		BC101C Total			942,275	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,500,000
		PL905C	MUNICIPAL LABOR PROGRAM MANAGEMENT	Mayor's Proposed FY23 Change	0	6,383,000	0	0	0	0	0	0	6,383,000
				Existing Balances	4,353,678	0	0	0	0	0	0	0	0
		PL905C Total			4,353,678	6,383,000	0	0	0	0	0	0	6,383,000
		BRMFMC	FLEET REPLACEMENT/UPGRADE	Mayor's Proposed FY23 Change	0	2,097,780	382,909	345,097	507,786	1,180,535	538,710	0	5,052,817
		BRMFMC Total			0	2,097,780	382,909	345,097	507,786	1,180,535	538,710	0	5,052,817
		BRM08C	OAK HILL CAMPUS	Mayor's Proposed FY23 Change	0	3,270,000	0	0	0	0	0	0	3,270,000
				Existing Balances	1,655,956	0	0	0	0	0	0	0	0
		BRM08C Total			1,655,956	3,270,000	0	0	0	0	0	0	3,270,000
		BRMDVC	DC VILLAGE CAMPUS UPGRADES	Mayor's Proposed FY23 Change	0	500,000	2,500,000	0	0	0	0	0	3,000,000
		BRMDVC Total			0	500,000	2,500,000	0	0	0	0	0	3,000,000
		BRM04C	MARION S. BARRY, JR. BUILDING	Approved FY22 CIP for FY23-27	0	1,302,490	0	0	0	0	0	0	1,302,490
				Mayor's Proposed FY23 Change	0	550,000	0	0	0	0	0	0	550,000
				Existing Balances	150,000	0	0	0	0	0	0	0	0
		BRM04C Total			150,000	1,852,490	0	0	0	0	0	0	1,852,490
		PL9PRC	PUBLIC RESTROOMS	Approved FY22 CIP for FY23-27	0	270,000	270,000	270,000	0	0	0	0	810,000
				Existing Balances	540,000	0	0	0	0	0	0	0	0
		PL9PRC Total			540,000	270,000	270,000	270,000	0	0	0	0	810,000
		EA710B	EASTERN MARKET	Mayor's Proposed FY23 Change	0	0	675,000	0	0	0	0	0	675,000
				Existing Balances	2,717,135	0	0	0	0	0	0	0	0
		EA710B Total			2,717,135	0	675,000	0	0	0	0	0	675,000
		PL1SWC	EPA STORM WATER COMPLIANCE INITIATIVE	Existing Balances	2,884,467	0	0	0	0	0	0	0	0
		PL1SWC Total			2,884,467	0	0	0	0	0	0	0	0
		PL107C	MISCELLANEOUS BUILDINGS POOL	Existing Balances	2	0	0	0	0	0	0	0	0
		PL107C Total			2	0	0	0	0	0	0	0	0
		N1401B	GOVERNMENT CENTERS	Existing Balances	1,491	0	0	0	0	0	0	0	0
		N1401B Total			1,491	0	0	0	0	0	0	0	0
		PL601C	HVAC REPAIR RENOVATION POOL	Existing Balances	1,359	0	0	0	0	0	0	0	0
		PL601C Total			1,359	0	0	0	0	0	0	0	0
		PLSISC	FY 2021 INAUGURAL REVIEWING STANDS	Existing Balances	974,500	0	0	0	0	0	0	0	0
		PLSISC Total			974,500	0	0	0	0	0	0	0	0
		GI5JAC	JUNIOR ACHIEVEMENT LAUNCHPAD	Existing Balances	10,000,000	0	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
AMO	DEPARTMENT OF GENERAL SERVICES	GI5JAC Total			10,000,000	0	0	0	0	0	0	0
		BRM30C	NON STRUCTURAL RENOVATIONS	Existing Balances	1,573,000	0	0	0	0	0	0	0
		BRM30C Total			1,573,000	0	0	0	0	0	0	0
		PL108C	BIG 3 BUILDINGS POOL	Existing Balances	0	0	0	0	0	0	0	0
		PL108C Total			0	0	0	0	0	0	0	0
		BRM05C	DALY BUILDING CRITICAL SYSTEMS	Existing Balances	1,000,000	0	0	0	0	0	0	0
		BRM05C Total			1,000,000	0	0	0	0	0	0	0
		PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	Existing Balances	899,289	0	0	0	0	0	0	0
		PL402C Total			899,289	0	0	0	0	0	0	0
		BRM28C	REEVES CENTER RENOVATION	Existing Balances	1,255,935	0	0	0	0	0	0	0
		BRM28C Total			1,255,935	0	0	0	0	0	0	0
		DCHSEC	NEW HOSPITAL PROJECT PUBLIC PARKING STRU	Existing Balances	30,826	0	0	0	0	0	0	0
		DCHSEC Total			30,826	0	0	0	0	0	0	0
		PL104C	ADA COMPLIANCE POOL	Approved FY22 CIP for FY23-27	0	500,000	500,000	500,000	500,000	500,000	0	2,500,000
				Mayor's Proposed FY23 Change	0	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	0	(2,500,000)
				Existing Balances	500,066	0	0	0	0	0	0	0
		PL104C Total			500,066	0	0	0	0	0	0	0
		EST01C	EASTERN MARKET METRO PARK	Existing Balances	90,629	0	0	0	0	0	0	0
		EST01C Total			90,629	0	0	0	0	0	0	0
		PL105C	ARCHIVES RECORDER OF DEEDS	Existing Balances	800	0	0	0	0	0	0	0
		PL105C Total			800	0	0	0	0	0	0	0
		PL106C	GOVERNMENT CENTERS POOL	Existing Balances	1,944	0	0	0	0	0	0	0
		PL106C Total			1,944	0	0	0	0	0	0	0
		PL102C	ELEVATOR POOL	Existing Balances	832	0	0	0	0	0	0	0
		PL102C Total			832	0	0	0	0	0	0	0
		PL103C	HAZARDOUS MATERIAL ABATEMENT POOL	Existing Balances	1,478,000	0	0	0	0	0	0	0
		PL103C Total			1,478,000	0	0	0	0	0	0	0
		N1403C	ONE JUDICIARY SQUARE	Existing Balances	13	0	0	0	0	0	0	0
		N1403C Total			13	0	0	0	0	0	0	0
		PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	Existing Balances	1,591	0	0	0	0	0	0	0
		PL101C Total			1,591	0	0	0	0	0	0	0
AMO Total					59,809,649	57,310,770	41,993,909	41,829,847	11,858,786	5,180,535	4,288,710	162,462,557
CEO	DC PUBLIC LIBRARY	SPL37C	NEW 4A LIBRARY	Approved FY22 CIP for FY23-27	0	0	0	0	0	25,000,582	0	25,000,582
				Mayor's Proposed FY23 Change	0	0	0	0	0	(20,690,856)	20,690,856	0
		SPL37C Total			0	0	0	0	0	4,309,726	20,690,856	25,000,582
		NWL37C	NORTHWEST LIBRARY	Approved FY22 CIP for FY23-27	0	0	4,223,532	20,277,039	0	0	0	24,500,571
				Mayor's Proposed FY23 Change	0	0	0	0	200,000	0	0	200,000
		NWL37C Total			0	0	4,223,532	20,277,039	200,000	0	0	24,700,571
		ROS37C	ROSEDALE LIBRARY	Approved FY22 CIP for FY23-27	0	0	0	4,223,532	20,277,039	0	0	24,500,571
		ROS37C Total			0	0	0	4,223,532	20,277,039	0	0	24,500,571
		DNL37C	DEANWOOD LIBRARY	Approved FY22 CIP for FY23-27	0	4,137,337	19,863,221	0	0	0	0	24,000,558
				Mayor's Proposed FY23 Change	0	0	0	200,000	0	0	0	200,000
		DNL37C Total			0	4,137,337	19,863,221	200,000	0	0	0	24,200,558
		CCL37C	CHEVY CHASE LIBRARY	Approved FY22 CIP for FY23-27	0	1,100,000	17,028,349	5,872,000	0	0	0	24,000,349
				Mayor's Proposed FY23 Change	0	0	0	200,000	0	0	0	200,000
		CCL37C Total			0	1,100,000	17,028,349	6,072,000	0	0	0	24,200,349
		PTL03C	PARKLANDS TURNER COMMUNITY CAMPUS	Approved FY22 CIP for FY23-27	0	18,093,248	0	0	0	0	0	18,093,248
				Mayor's Proposed FY23 Change	0	4,000,000	200,000	0	0	0	0	4,200,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre- Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	FY 2028 Total Planned Allotment
CEO	DC PUBLIC LIBRARY	PTL03C	PARKLANDS TURNER COMMUNITY CAMPUS	Existing Balances	2,054,889	0	0	0	0	0	0	0
		PTL03C Total			2,054,889	22,093,248	200,000	0	0	0	0	22,293,248
		ITM37C	INFORMATION TECHNOLOGY MODERNIZATION	Mayor's Proposed FY23 Change	0	350,000	350,000	350,000	350,000	350,000	350,000	2,100,000
				Existing Balances	4,500	0	0	0	0	0	0	0
		ITM37C Total			4,500	350,000	350,000	350,000	350,000	350,000	350,000	2,100,000
		LB310C	GENERAL IMPROVEMENT- LIBRARIES	Approved FY22 CIP for FY23-27	0	500,000	500,000	750,000	0	0	0	1,750,000
				Mayor's Proposed FY23 Change	0	(500,000)	0	0	0	0	0	(500,000)
				Existing Balances	4,360,628	0	0	0	0	0	0	0
		LB310C Total			4,360,628	0	500,000	750,000	0	0	0	1,250,000
		PTW37C	PETWORTH LIBRARY	Approved FY22 CIP for FY23-27	0	1,000,000	0	0	0	0	0	1,000,000
		PTW37C Total			0	1,000,000	0	0	0	0	0	1,000,000
		LAR37C	LAMOND RIGGS LIBRARY	Existing Balances	1,963,681	0	0	0	0	0	0	0
		LAR37C Total			1,963,681	0	0	0	0	0	0	0
		SEL37C	SOUTHEAST LIBRARY	Existing Balances	3,349,645	0	0	0	0	0	0	0
		SEL37C Total			3,349,645	0	0	0	0	0	0	0
		SWL37C	SOUTHWEST LIBRARY	Existing Balances	163,615	0	0	0	0	0	0	0
		SWL37C Total			163,615	0	0	0	0	0	0	0
		CPL38C	CLEVELAND PARK LIBRARY	Existing Balances	9,085	0	0	0	0	0	0	0
		CPL38C Total			9,085	0	0	0	0	0	0	0
		MCL03C	MARTIN LUTHER KING JR. MEMORIAL CENTRAL	Existing Balances	2,317,118	0	0	0	0	0	0	0
		MCL03C Total			2,317,118	0	0	0	0	0	0	0
CEO Total					14,223,160	28,680,585	42,165,102	31,872,571	20,827,039	4,659,726	21,040,856	149,245,879
KTO	DEPARTMENT OF PUBLIC WORKS	BRTMOC	BENNING ROAD TRANSFER STATION MODERNIZAT	Approved FY22 CIP for FY23-27	0	68,357,000	0	0	0	0	0	68,357,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	0	0
				Existing Balances	33,302,713	0	0	0	0	0	0	0
		BRTMOC Total			33,302,713	68,357,000	0	0	0	0	0	68,357,000
		FLW06C	HEAVY DUTY /OFF ROAD	Approved FY22 CIP for FY23-27	0	9,369,153	7,418,497	7,659,756	7,528,217	7,748,690	0	39,724,313
				Mayor's Proposed FY23 Change	0	5,044,929	(1,483,700)	(2,297,927)	0	0	7,981,151	9,244,453
				Existing Balances	10,956,513	0	0	0	0	0	0	0
		FLW06C Total			10,956,513	14,414,082	5,934,797	5,361,829	7,528,217	7,748,690	7,981,151	48,968,766
		FLW07C	MEDIUM DUTY	Approved FY22 CIP for FY23-27	0	4,278,736	3,530,935	1,512,345	1,687,881	1,521,002	0	12,530,899
				Mayor's Proposed FY23 Change	0	2,303,935	(706,187)	(453,704)	0	0	1,566,632	2,710,676
				Existing Balances	4,062,372	0	0	0	0	0	0	0
		FLW07C Total			4,062,372	6,582,671	2,824,748	1,058,641	1,687,881	1,521,002	1,566,632	15,241,575
		FLW08C	LIGHT DUTY	Approved FY22 CIP for FY23-27	0	1,515,717	1,214,528	1,039,570	1,036,397	1,044,823	0	5,851,035
				Mayor's Proposed FY23 Change	0	815,855	(242,906)	(311,871)	0	0	1,076,168	1,337,246
				Existing Balances	286,168	0	0	0	0	0	0	0
		FLW08C Total			286,168	2,331,572	971,622	727,699	1,036,397	1,044,823	1,076,168	7,188,281
		CHS20C	ELECTRICAL CHARGING STATIONS	Mayor's Proposed FY23 Change	0	500,000	0	0	0	0	0	500,000
				Existing Balances	518,885	0	0	0	0	0	0	0
		CHS20C Total			518,885	500,000	0	0	0	0	0	500,000
		GRETSC	TRANSFER STATION GRAPPLER REPLACEMENT	Approved FY22 CIP for FY23-27	0	0	0	460,000	0	0	0	460,000
				Existing Balances	460,000	0	0	0	0	0	0	0
		GRETSC Total			460,000	0	0	460,000	0	0	0	460,000
		FM605C	MECHANICS SHOP	Existing Balances	376,292	0	0	0	0	0	0	0
		FM605C Total			376,292	0	0	0	0	0	0	0
		FLW02C	DPW - FLEET VEHICLES > \$100K	Existing Balances	11,922,066	0	0	0	0	0	0	0
		FLW02C Total			11,922,066	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Allotment as of 16							FY 2028 Total	
					Mar 2022 (includes Pre- Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	
KTO	DEPARTMENT OF PUBLIC WORKS	FLW04C	DPW - FLEET VEHICLES < \$50K	Existing Balances	930,613	0	0	0	0	0	0	0	
		FLW04C Total			930,613	0	0	0	0	0	0	0	
		FTF01C	FORT TOTTEN TRASH TRANSFER STATION	Existing Balances	3,725,321	0	0	0	0	0	0	0	0
		FTF01C Total			3,725,321	0	0	0	0	0	0	0	0
		SLE01C	SHOP LIFT ACQUISITION	Existing Balances	31	0	0	0	0	0	0	0	0
		SLE01C Total			31	0	0	0	0	0	0	0	0
		FLW03C	DPW - FLEET VEHICLES > \$50K	Existing Balances	646,681	0	0	0	0	0	0	0	0
		FLW03C Total			646,681	0	0	0	0	0	0	0	0
		TWIREC	TRUCK WASH INSTALLATION	Existing Balances	500,000	0	0	0	0	0	0	0	0
		TWIREC Total			500,000	0	0	0	0	0	0	0	0
		FLW01C	DPW - FLEET VEHICLES > \$275K	Existing Balances	2,791,228	0	0	0	0	0	0	0	0
		FLW01C Total			2,791,228	0	0	0	0	0	0	0	0
		CNGFSC	CNG FUELING SITE UPGRADE	Existing Balances	667,680	0	0	0	0	0	0	0	0
		CNGFSC Total			667,680	0	0	0	0	0	0	0	0
KTO Total			71,146,563	92,185,325	9,731,167	7,608,169	10,252,495	10,314,515	10,623,951	140,715,622			
JAO	DEPARTMENT OF HUMAN SERVICES	THK22C	SINGLES SHELTER REPLACEMENT 1 AND 2	Mayor's Proposed FY23 Change	0	21,560,000	22,440,000	0	0	0	0	44,000,000	
				Existing Balances	29,990,340	0	0	0	0	0	0	0	0
		THK22C Total			29,990,340	21,560,000	22,440,000	0	0	0	0	0	44,000,000
		THK18C	SINGLE SHELTER REPLACEMENT 5	Approved FY22 CIP for FY23-27	0	12,234,364	17,500,000	0	0	0	0	0	29,734,364
				Mayor's Proposed FY23 Change	0	1,121,636	678,000	0	0	0	0	0	1,799,636
				Existing Balances	10,465,049	0	0	0	0	0	0	0	0
		THK18C Total			10,465,049	13,356,000	18,178,000	0	0	0	0	0	31,534,000
		PSH01C	SINGLE SHELTER REPLACEMENTS 3 AND 4	Mayor's Proposed FY23 Change	0	21,560,000	5,599,075	0	0	0	0	0	27,159,075
				Existing Balances	36,317,847	0	0	0	0	0	0	0	0
		PSH01C Total			36,317,847	21,560,000	5,599,075	0	0	0	0	0	27,159,075
		TFS01C	SMALL CAPITAL PROJECTS	Mayor's Proposed FY23 Change	0	5,331,167	500,000	0	0	0	0	0	5,831,167
				Existing Balances	4,580,125	0	0	0	0	0	0	0	0
		TFS01C Total			4,580,125	5,331,167	500,000	0	0	0	0	0	5,831,167
		THK17C	EMERGENCY AND TEMPORARY HOUSING UPGRADES	Mayor's Proposed FY23 Change	0	3,500,000	0	0	0	0	0	0	3,500,000
				Existing Balances	6,277,422	0	0	0	0	0	0	0	0
		THK17C Total			6,277,422	3,500,000	0	0	0	0	0	0	3,500,000
		SIMMIC	MADISON SHELTER	Mayor's Proposed FY23 Change	0	2,600,000	0	0	0	0	0	0	2,600,000
				Existing Balances	2,600,000	0	0	0	0	0	0	0	0
		SIMMIC Total			2,600,000	2,600,000	0	0	0	0	0	0	2,600,000
		HSW03C	WARD 3 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	637,303	0	0	0	0	0	0	0	0
		HSW03C Total			637,303	0	0	0	0	0	0	0	0
		HSW04C	WARD 4 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	393,679	0	0	0	0	0	0	0	0
		HSW04C Total			393,679	0	0	0	0	0	0	0	0
		THK16C	MP-TEMPORARY AND PERMANENT SUPPORTIVE HO	Existing Balances	67,598	0	0	0	0	0	0	0	0
		THK16C Total			67,598	0	0	0	0	0	0	0	0
		SGAMXC	SINGLE SHELTER REPLACEMENTS - MP	Existing Balances	1,795,812	0	0	0	0	0	0	0	0
		SGAMXC Total			1,795,812	0	0	0	0	0	0	0	0
		CMSS1C	CASE MANAGEMENT SYSTEM - GO BOND	Existing Balances	351,521	0	0	0	0	0	0	0	0
CMSS1C Total			351,521	0	0	0	0	0	0	0	0		
HSW05C	WARD 5 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	606,142	0	0	0	0	0	0	0	0		
HSW05C Total			606,142	0	0	0	0	0	0	0	0		
HSW01C	WARD 1 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	2,631,763	0	0	0	0	0	0	0	0		
HSW01C Total			2,631,763	0	0	0	0	0	0	0	0		

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					(includes Pre-Encumbrances)	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment	Allotment
JA0	DEPARTMENT OF HUMAN SERVICES	HSW06C	WARD 6 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	1,270,176	0	0	0	0	0	0	0
		HSW06C Total			1,270,176	0	0	0	0	0	0	0
		THK19C	EMERGENCY & TEMPORARY HOUSING FOR MEN	Existing Balances	1,968,698	0	0	0	0	0	0	0
		THK19C Total			1,968,698	0	0	0	0	0	0	0
		HSW07C	WARD 7 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	150,000	0	0	0	0	0	0	0
		HSW07C Total			150,000	0	0	0	0	0	0	0
		CMSGSC	CASE MANAGEMENT SERVICES- FEDERAL	Existing Balances	94,411,356	0	0	0	0	0	0	0
		CMSGSC Total			94,411,356	0	0	0	0	0	0	0
		HSW08C	WARD 8 TEMPORARY HOUSING FOR FAMILIES	Existing Balances	106,745	0	0	0	0	0	0	0
		HSW08C Total			106,745	0	0	0	0	0	0	0
JA0 Total					194,621,576	67,907,167	46,717,075	0	0	0	0	114,624,242
HY0	HOUSING AUTHORITY SUBSIDY	DHA21C	DEVELOPMENT AND REHABILITATION - DCHA	Approved FY22 CIP for FY23-27	0	20,000,000	15,000,000	0	0	0	0	35,000,000
				Mayor's Proposed FY23 Change	0	30,010,922	26,150,000	19,320,000	0	0	0	75,480,922
				Existing Balances	50,955,943	0	0	0	0	0	0	0
		DHA21C Total			50,955,943	50,010,922	41,150,000	19,320,000	0	0	0	110,480,922
HY0 Total					50,955,943	50,010,922	41,150,000	19,320,000	0	0	0	110,480,922
FA0	METROPOLITAN POLICE DEPARTMENT	BRM19C	7TH DISTRICT HQS RENOVATION	Approved FY22 CIP for FY23-27	0	2,750,000	0	5,000,000	15,000,000	10,000,000	0	32,750,000
				Mayor's Proposed FY23 Change	0	(2,750,000)	0	(1,290,000)	4,800,000	(760,000)	0	0
				Existing Balances	250,000	0	0	0	0	0	0	0
		BRM19C Total			250,000	0	0	3,710,000	19,800,000	9,240,000	0	32,750,000
		FAV04C	MARKED CRUISERS - MPD	Approved FY22 CIP for FY23-27	0	5,367,596	4,252,613	4,380,212	4,511,619	4,646,967	0	23,159,007
				Mayor's Proposed FY23 Change	0	2,889,944	(850,507)	(1,314,064)	1	0	4,786,376	5,511,750
				Existing Balances	1,498,898	0	0	0	0	0	0	0
		FAV04C Total			1,498,898	8,257,540	3,402,106	3,066,148	4,511,619	4,646,967	4,786,376	28,670,756
		FAV03C	UNMARKED VEHICLES - MPD	Approved FY22 CIP for FY23-27	0	978,028	1,130,673	1,164,593	822,091	846,753	0	4,942,136
				Mayor's Proposed FY23 Change	0	526,630	(226,135)	(349,378)	1	0	872,156	823,275
				Existing Balances	150,448	0	0	0	0	0	0	0
		FAV03C Total			150,448	1,504,658	904,538	815,215	822,091	846,753	872,156	5,765,411
		FAV05C	OTHER MARKED VEHICLES - MPD	Approved FY22 CIP for FY23-27	0	851,716	674,821	695,066	715,918	737,395	0	3,674,915
				Mayor's Proposed FY23 Change	0	458,616	(134,964)	(208,520)	1	0	759,517	874,650
				Existing Balances	(655,800)	0	0	0	0	0	0	0
		FAV05C Total			(655,800)	1,310,332	539,857	486,546	715,918	737,395	759,517	4,549,565
		PL110C	MPD BUILDING RENOVATIONS/CONSTRUCTION	Mayor's Proposed FY23 Change	0	3,000,000	0	0	0	0	0	3,000,000
				Existing Balances	7,108,546	0	0	0	0	0	0	0
		PL110C Total			7,108,546	3,000,000	0	0	0	0	0	3,000,000
		HRB30C	MPD/CCTV HARDWARE REPLACEMENT	Approved FY22 CIP for FY23-27	0	500,000	500,000	500,000	500,000	500,000	0	2,500,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	500,000	500,000
				Existing Balances	490,357	0	0	0	0	0	0	0
		HRB30C Total			490,357	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
		PDB23C	CCTV/SHOTSPOTTER INTEGRATION	Mayor's Proposed FY23 Change	0	1,768,000	0	0	0	0	0	1,768,000
				Existing Balances	431,697	0	0	0	0	0	0	0
		PDB23C Total			431,697	1,768,000	0	0	0	0	0	1,768,000
		NWI01C	NETWORK & WIFI UPGRADE FOR IMPROVED PUBL	Approved FY22 CIP for FY23-27	0	700,000	0	0	0	0	0	700,000
				Mayor's Proposed FY23 Change	0	806,847	0	0	0	0	0	806,847
		NWI01C Total			0	1,506,847	0	0	0	0	0	1,506,847
		FAV02C	WRECKERS & TRAILERS - MPD	Approved FY22 CIP for FY23-27	0	276,126	218,777	225,340	232,100	239,063	0	1,191,405
				Mayor's Proposed FY23 Change	0	148,683	(43,756)	(67,602)	0	0	246,235	283,561
				Existing Balances	112,819	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
FA0	METROPOLITAN POLICE DEPARTMENT	FAV02C Total			112,819	424,809	175,021	157,738	232,100	239,063	246,235	1,474,966
		FAV01C	MOTOR CYCLES, SCOOTERS & TRAILERS - MPD	Approved FY22 CIP for FY23-27	0	207,968	164,775	169,718	174,810	180,054	0	897,323
				Mayor's Proposed FY23 Change	0	111,983	(32,955)	(50,916)	1	0	185,455	213,568
				Existing Balances	355,522	0	0	0	0	0	0	0
		FAV01C Total			355,522	319,950	131,820	118,802	174,810	180,054	185,455	1,110,891
		BAR01C	BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER	Approved FY22 CIP for FY23-27	0	938,553	0	0	0	0	0	938,553
				Existing Balances	2,250,612	0	0	0	0	0	0	0
		BAR01C Total			2,250,612	938,553	0	0	0	0	0	938,553
		BRM20C	DETENTION AREA RENOVATIONS	Existing Balances	2,217,848	0	0	0	0	0	0	0
		BRM20C Total			2,217,848	0	0	0	0	0	0	0
		BRM11C	POR & TEST FIT OF MPD PATROL DISTRICTS	Existing Balances	500,000	0	0	0	0	0	0	0
		BRM11C Total			500,000	0	0	0	0	0	0	0
		HRBKAC	CCTV STREETLIGHT	Existing Balances	250,000	0	0	0	0	0	0	0
		HRBKAC Total			250,000	0	0	0	0	0	0	0
		WAM40C	DATA WAREHOUSE & ANALYTICS MODERNIZATION	Existing Balances	415	0	0	0	0	0	0	0
		WAM40C Total			415	0	0	0	0	0	0	0
		PEQ22C	SPECIALIZED VEHICLES - MPD	Existing Balances	58,212	0	0	0	0	0	0	0
		PEQ22C Total			58,212	0	0	0	0	0	0	0
		FDA01C	FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL	Existing Balances	675,260	0	0	0	0	0	0	0
		FDA01C Total			675,260	0	0	0	0	0	0	0
		EPI20C	MPD--DISASTER RECOVERY	Existing Balances	710,872	0	0	0	0	0	0	0
		EPI20C Total			710,872	0	0	0	0	0	0	0
		PLT10C	CRIME FIGHTING TECHNOLOGY	Existing Balances	0	0	0	0	0	0	0	0
		PLT10C Total			0	0	0	0	0	0	0	0
		BRM10C	ADA UPGRADES (1D SUB & 4D SUB) MPD STATI	Existing Balances	171,963	0	0	0	0	0	0	0
		BRM10C Total			171,963	0	0	0	0	0	0	0
		BRM09C	EVIDENCE IMPOUND LOT RENOVATION	Existing Balances	6,947,933	0	0	0	0	0	0	0
		BRM09C Total			6,947,933	0	0	0	0	0	0	0
		FAVH2C	HELICOPTER REPLACEMENT	Existing Balances	4,842,894	0	0	0	0	0	0	0
		FAVH2C Total			4,842,894	0	0	0	0	0	0	0
FA0 Total					28,368,496	19,530,689	5,653,342	8,854,449	26,756,538	16,390,232	7,349,739	84,534,989
BA0	OFFICE OF THE SECRETARY	AB102C	ARCHIVES	Approved FY22 CIP for FY23-27	0	2,713,000	11,869,946	26,802,919	29,561,880	0	0	70,947,745
				Mayor's Proposed FY23 Change	0	0	29,561,880	0	(29,561,880)	0	0	0
				Existing Balances	1,000,000	0	0	0	0	0	0	0
		AB102C Total			1,000,000	2,713,000	41,431,826	26,802,919	0	0	0	70,947,745
BA0 Total					1,000,000	2,713,000	41,431,826	26,802,919	0	0	0	70,947,745
UC0	OFFICE OF UNIFIED COMMUNICATIONS	UC303C	MPD/ FEMS RADIO REPLACEMENT	Approved FY22 CIP for FY23-27	0	6,067,486	0	10,192,446	3,987,381	770,000	0	21,017,313
				Mayor's Proposed FY23 Change	0	4,978,598	0	0	0	0	0	4,978,598
				Existing Balances	1,187,071	0	0	0	0	0	0	0
		UC303C Total			1,187,071	11,046,084	0	10,192,446	3,987,381	770,000	0	25,995,911
		UC302C	MDC REPLACEMENT FOR MPD & FEMS	Approved FY22 CIP for FY23-27	0	0	0	0	0	10,000,000	0	10,000,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	1,317,005	0	1,317,005
				Existing Balances	9,843,129	0	0	0	0	0	0	0
		UC302C Total			9,843,129	0	0	0	0	11,317,005	0	11,317,005
		AFC02C	IT HARDWARE 911/311 SYSTEMS	Approved FY22 CIP for FY23-27	0	100,000	2,745,000	790,000	250,000	2,000,000	0	5,885,000
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	100,000	100,000
				Existing Balances	576,005	0	0	0	0	0	0	0
		AFC02C Total			576,005	100,000	2,745,000	790,000	250,000	2,000,000	100,000	5,985,000

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16										
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment			
UC0	OFFICE OF UNIFIED COMMUNICATIONS	UC2TDC	IT AND COMMUNICATIONS UPGRADES	Approved FY22 CIP for FY23-27	0	1,450,000	0	0	0	1,515,000	1,100,000	0	4,065,000		
				Mayor's Proposed FY23 Change	0	100,000	0	0	0	0	0	100,000			
				Existing Balances	4,316,718	0	0	0	0	0	0				
		UC2TDC Total					4,316,718	1,550,000	0	0	1,515,000	1,100,000	0	4,165,000	
		UC304C	911/311 RADIO CRITICAL INFRASTRUCTURE	Mayor's Proposed FY23 Change	0	1,750,000	0	0	0	0	0	0	0	1,750,000	
				Existing Balances	12,946,084	0	0	0	0	0	0	0			
				UC304C Total					12,946,084	1,750,000	0	0	0	0	1,750,000
		DWB02C	IT SOFTWARE (911/311 APPLICATIONS)	Approved FY22 CIP for FY23-27	0	0	1,454,336	0	0	0	0	0	0	1,454,336	
				Existing Balances	54,931	0	0	0	0	0	0	0			
				DWB02C Total					54,931	0	1,454,336	0	0	0	1,454,336
CERCEC	UCC ELECTRICAL RECONFIGURATION	Existing Balances	5,924,150	0	0	0	0	0	0	0	0	0			
		CERCEC Total					5,924,150	0	0	0	0	0	0		
		DCCUCC	911/311 DISPATCH CONSOLES	Existing Balances	238,777	0	0	0	0	0	0	0	0	0	
DCCUCC Total					238,777	0	0	0	0	0	0				
UC0 Total					35,086,865	14,446,084	4,199,336	10,982,446	5,752,381	15,187,005	100,000	50,667,252			
ATO	OFFICE OF THE CHIEF FINANCIAL OFFICER	IFSMPC	MP-DISTRICT INTEGRATED FINANCIAL SYSTEM	Approved FY22 CIP for FY23-27	0	29,882,621	4,503,969	0	0	0	0	34,386,590			
				Mayor's Proposed FY23 Change	0	15,250,000	(4,503,969)	0	0	0	0	10,746,031			
				Existing Balances	31,882,490	0	0	0	0	0	0				
		IFSMPC Total					31,882,490	45,132,621	0	0	0	0	45,132,621		
		CSP10C	IT SYSTEM UPGRADES	Mayor's Proposed FY23 Change	0	2,000,000	0	0	0	0	0	0	0	2,000,000	
				Existing Balances	4,835,731	0	0	0	0	0	0	0			
				CSP10C Total					4,835,731	2,000,000	0	0	0	0	2,000,000
		CIM01C	CAPITAL ASSET REPLACEMENT SCHEDULING SYS	Mayor's Proposed FY23 Change	0	355,000	310,000	0	0	0	0	0	0	665,000	
				Existing Balances	626,293	0	0	0	0	0	0	0			
				CIM01C Total					626,293	355,000	310,000	0	0	0	665,000
		EQ9ATC	EQUIPMENT ACQUISITION	Existing Balances	549,032	0	0	0	0	0	0	0	0	0	
				EQ9ATC Total					549,032	0	0	0	0	0	0
				OTR320	HIGHWAY TRUST FUND	Existing Balances	441	0	0	0	0	0	0	0	0
		OTR320 Total					441	0	0	0	0	0	0		
		BF304C	DCSRP - SOAR MODERNIZATION			Existing Balances	1,316,247	0	0	0	0	0	0	0	0
				BF304C Total					1,316,247	0	0	0	0	0	0
				BF205C	FMS REP	Existing Balances	(1,500,000)	0	0	0	0	0	0	0	0
BF205C Total						(1,500,000)	0	0	0	0	0	0			
BF303C	MODERNIZED BUDGET ANALYTICS	Existing Balances	3,500,000			0	0	0	0	0	0	0	0	0	
		BF303C Total					3,500,000	0	0	0	0	0	0		
		CSP08C	INTEGRATED TAX SYSTEM MODERNIZATION	Existing Balances	5,472,609	0	0	0	0	0	0	0	0	0	
CSP08C Total					5,472,609	0	0	0	0	0	0				
ATO Total					46,682,843	47,487,621	310,000	0	0	0	47,797,621				
TOO	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	N2522C	DATA CENTER RELOCATION (REEVES CENTER)	Mayor's Proposed FY23 Change	0	19,000,000	0	0	0	0	0	19,000,000			
				N2522C Total					0	19,000,000	0	0	0	0	19,000,000
		ESI00C	MP - ENTERPRISE CYBER SECURITY INITIATIV	Mayor's Proposed FY23 Change	0	8,000,000	1,150,000	0	0	0	0	0	9,150,000		
				ESI00C Total					0	8,000,000	1,150,000	0	0	0	9,150,000
		DSM22C	DIGITAL SERVICES MODERNIZATION	Mayor's Proposed FY23 Change	0	5,000,000	0	0	0	0	0	0	0	5,000,000	
				Existing Balances	3,301,620	0	0	0	0	0	0	0			
				DSM22C Total					3,301,620	5,000,000	0	0	0	0	5,000,000
		DR018C	DISASTER RECOVERY & COOP IMPLEMENTATION	Approved FY22 CIP for FY23-27	0	3,220,000	0	0	0	0	0	0	0	3,220,000	
Existing Balances	5,113,530			0	0	0	0	0	0	0					
DR018C Total					5,113,530	3,220,000	0	0	0	0	3,220,000				

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment
TOO	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	SDD21C	IT SERVICES, DEMAND & DELIVERY PLATFORM	Mayor's Proposed FY23 Change	0	2,500,000	650,000	0	0	0	0	3,150,000
		SDD21C Total			0	2,500,000	650,000	0	0	0	0	3,150,000
		RMI23C	RISK MANAGEMENT IMPLEMENTATION RESOURCES	Mayor's Proposed FY23 Change	0	650,000	0	0	0	0	0	650,000
		RMI23C Total			0	650,000	0	0	0	0	0	650,000
		CDE23C	CLOUD DATA EXCHANGE	Mayor's Proposed FY23 Change	0	619,934	0	0	0	0	0	619,934
		CDE23C Total			0	619,934	0	0	0	0	0	619,934
		SVR23C	VULNERABILITY REMEDIATION IMPLEMENTATION	Mayor's Proposed FY23 Change	0	500,000	0	0	0	0	0	500,000
		SVR23C Total			0	500,000	0	0	0	0	0	500,000
		N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGR	Existing Balances	746,296	0	0	0	0	0	0	0
		N9101C Total			746,296	0	0	0	0	0	0	0
		N2518C	DATA CENTER RELOCATION	Existing Balances	137,480	0	0	0	0	0	0	0
		N2518C Total			137,480	0	0	0	0	0	0	0
		N1755C	UCC FEDERAL PAYMENT	Existing Balances	25,240	0	0	0	0	0	0	0
		N1755C Total			25,240	0	0	0	0	0	0	0
		EAP20C	PEOPLESOFT ENTERPRISE DATA RECLAMATION	Existing Balances	38,452	0	0	0	0	0	0	0
		EAP20C Total			38,452	0	0	0	0	0	0	0
		N3102C	DATA MANAGEMENT AND PUBLICATION PLATFORM	Existing Balances	4,472	0	0	0	0	0	0	0
		N3102C Total			4,472	0	0	0	0	0	0	0
		EES20C	ENHANCED EMAIL SECURITY AND HYGIENE	Existing Balances	94,419	0	0	0	0	0	0	0
		EES20C Total			94,419	0	0	0	0	0	0	0
		AIN20C	PUBLIC WIFI EXPANSION	Existing Balances	484,688	0	0	0	0	0	0	0
		AIN20C Total			484,688	0	0	0	0	0	0	0
		EQ103C	CREDENTIALING AND WIRELESS	Existing Balances	2,374	0	0	0	0	0	0	0
		EQ103C Total			2,374	0	0	0	0	0	0	0
		N2504C	ENTERPRISE BACKUP HARDWARE REPLACE & INF	Existing Balances	354,465	0	0	0	0	0	0	0
		N2504C Total			354,465	0	0	0	0	0	0	0
		AIN19C	WIFI UPGRADE FOR IMPROVED PUBLIC SAFETY	Existing Balances	136,684	0	0	0	0	0	0	0
		AIN19C Total			136,684	0	0	0	0	0	0	0
		CNU00C	MP - CORE INFRASTR. NETWORK UPGRADE	Existing Balances	2,266,972	0	0	0	0	0	0	0
		CNU00C Total			2,266,972	0	0	0	0	0	0	0
		DSM20C	DIRECTORY SERVICES MODERNIZATION	Existing Balances	5,498,836	0	0	0	0	0	0	0
		DSM20C Total			5,498,836	0	0	0	0	0	0	0
		N3802C	PROCUREMENT SYSTEM	Existing Balances	35,186	0	0	0	0	0	0	0
		N3802C Total			35,186	0	0	0	0	0	0	0
		NTU02C	UPGRADE END OF LIFE NETWORK ELECTRONICS	Existing Balances	59,352	0	0	0	0	0	0	0
		NTU02C Total			59,352	0	0	0	0	0	0	0
		NDC21C	DCHA WIFI IMPROVEMENTS	Existing Balances	564,453	0	0	0	0	0	0	0
		NDC21C Total			564,453	0	0	0	0	0	0	0
		RED21C	RACIAL EQUITY DASHBOARD	Existing Balances	500,000	0	0	0	0	0	0	0
		RED21C Total			500,000	0	0	0	0	0	0	0
		N1702C	DC CABLE NET	Existing Balances	(10,000,000)	0	0	0	0	0	0	0
		N1702C Total			(10,000,000)	0	0	0	0	0	0	0
		DPA20C	DATA PRIVACY & ANONYMIZATION	Existing Balances	316	0	0	0	0	0	0	0
		DPA20C Total			316	0	0	0	0	0	0	0
		1BTOPC	DC-CAN	Existing Balances	0	0	0	0	0	0	0	0
		1BTOPC Total			0	0	0	0	0	0	0	0
		HCM21C	HCM ENTERPRISE APPLICATION MODERNIZATION	Existing Balances	1,162,953	0	0	0	0	0	0	0
		HCM21C Total			1,162,953	0	0	0	0	0	0	0

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment	Planned Allotment
TOO	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	ZB141C	HUMAN RESOURCES APPLICATION SECURITY INI	Existing Balances	6,696	0	0	0	0	0	0	0	
		ZB141C Total			6,696	0	0	0	0	0	0	0	0
		N1601B	DCWAN	Existing Balances	17,028	0	0	0	0	0	0	0	0
		N1601B Total			17,028	0	0	0	0	0	0	0	0
		N1701C	UNIFIED COMMUNICATIONS CENTER	Existing Balances	293,681	0	0	0	0	0	0	0	0
		N1701C Total			293,681	0	0	0	0	0	0	0	0
TOO Total					10,845,191	39,489,934	1,800,000	0	0	0	0	41,289,934	
KGO	DEPARTMENT OF ENERGY AND ENVIRONMENT	HMRHMC	HAZARDOUS MATERIAL REMEDIATION - DOEE	Approved FY22 CIP for FY23-27	0	0	0	2,500,000	11,000,000	11,000,000	0	24,500,000	
				Mayor's Proposed FY23 Change	0	3,500,000	3,500,000	1,000,000	0	(8,000,000)	3,000,000	3,000,000	
				Existing Balances	10,837,614	0	0	0	0	0	0	0	0
		HMRHMC Total			10,837,614	3,500,000	3,500,000	3,500,000	11,000,000	3,000,000	3,000,000	3,000,000	27,500,000
		CWC01C	CLEAN WATER CONSTRUCTION MANAGEMENT	Mayor's Proposed FY23 Change	0	5,500,000	0	0	0	0	0	0	5,500,000
				Existing Balances	5,354,515	0	0	0	0	0	0	0	0
		CWC01C Total			5,354,515	5,500,000	0	0	0	0	0	0	5,500,000
		IFM20C	DC INTEGRATED FLOOD MODELING	Approved FY22 CIP for FY23-27	0	1,167,000	0	0	0	0	0	0	1,167,000
				Existing Balances	3,810,000	0	0	0	0	0	0	0	0
		IFM20C Total			3,810,000	1,167,000	0	0	0	0	0	0	1,167,000
		WETMIC	WETLAND & STREAM MITIGATION	Approved FY22 CIP for FY23-27	0	500,000	0	0	0	0	0	0	500,000
				Mayor's Proposed FY23 Change	0	170,000	0	0	0	0	0	0	170,000
				Existing Balances	500,000	0	0	0	0	0	0	0	0
		WETMIC Total			500,000	670,000	0	0	0	0	0	0	670,000
		ENV01C	NONPOINT SOURCE EPA - CAPITAL	Mayor's Proposed FY23 Change	0	340,000	0	0	0	0	0	0	340,000
				Existing Balances	444,202	0	0	0	0	0	0	0	0
		ENV01C Total			444,202	340,000	0	0	0	0	0	0	340,000
		SUS04C	SUSTAINABLE DC FUND-2	Existing Balances	56	0	0	0	0	0	0	0	0
		SUS04C Total			56	0	0	0	0	0	0	0	0
		SAWRNC	STREAM AND WETLAND RESTORATION	Existing Balances	1,695,928	0	0	0	0	0	0	0	0
		SAWRNC Total			1,695,928	0	0	0	0	0	0	0	0
AIRARC	AIR QUALITY TESTING EQUIPMENT	Existing Balances	201,100	0	0	0	0	0	0	0	0		
AIRARC Total			201,100	0	0	0	0	0	0	0	0		
BAG04C	WATERWAY RESTORATION	Existing Balances	1,043,374	0	0	0	0	0	0	0	0		
BAG04C Total			1,043,374	0	0	0	0	0	0	0	0		
SWM05C	STORMWATER RETROFIT IMPLEMENTATION	Existing Balances	5,679,229	0	0	0	0	0	0	0	0		
SWM05C Total			5,679,229	0	0	0	0	0	0	0	0		
K2015C	ENFORCEMENT AND COMPLIANCE DATABASE	Existing Balances	17,923	0	0	0	0	0	0	0	0		
K2015C Total			17,923	0	0	0	0	0	0	0	0		
KINGIC	KINGMAN ISLAND EDUCATION CENTER	Existing Balances	2,500,000	0	0	0	0	0	0	0	0		
KINGIC Total			2,500,000	0	0	0	0	0	0	0	0		
KGO Total					32,083,941	11,177,000	3,500,000	3,500,000	11,000,000	3,000,000	3,000,000	35,177,000	
GOO	SPECIAL EDUCATION TRANSPORTATION	BU0B0C	BUS-VEHICLE REPLACEMENT	Approved FY22 CIP for FY23-27	0	0	3,500,000	4,000,000	5,682,180	5,852,646	0	19,034,826	
				Existing Balances	2,945,464	0	0	0	0	0	0	0	
		BU0B0C Total			2,945,464	0	3,500,000	4,000,000	5,682,180	5,852,646	0	19,034,826	
		BRM16C	2215 5TH STREET NE BUILDING RENOVATIONS	Mayor's Proposed FY23 Change	0	5,000,000	0	0	0	0	0	5,000,000	
				Existing Balances	4,856,184	0	0	0	0	0	0	0	
		BRM16C Total			4,856,184	5,000,000	0	0	0	0	0	5,000,000	
BU501C	DOT GPS	Mayor's Proposed FY23 Change	0	416,908	421,336	0	0	0	0	838,244			
		Existing Balances	1,003	0	0	0	0	0	0	0			
BU501C Total			1,003	416,908	421,336	0	0	0	0	838,244			

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available Allotment as of 16									
					Mar 2022 (includes Pre-Encumbrances)	Sum of FY 2023 Planned Allotment	Sum of FY 2024 Planned Allotment	Sum of FY 2025 Planned Allotment	Sum of FY 2026 Planned Allotment	Sum of FY 2027 Planned Allotment	Sum of FY 2028 Planned Allotment	Sum of FY 2023-28 Total Planned Allotment		
GOO	SPECIAL EDUCATION TRANSPORTATION	BRM15C	1601 W STREET NE BUILDING RENOVATION	Existing Balances	4,374,035	0	0	0	0	0	0	0		
		BRM15C Total				4,374,035	0	0	0	0	0	0		
GOO Total					12,176,687	5,416,908	3,921,336	4,000,000	5,682,180	5,852,646	0	24,873,070		
KVO	DEPARTMENT OF MOTOR VEHICLES	MVS16C	DESTINY REPLACEMENT PROJECT	Approved FY22 CIP for FY23-27	0	6,500,000	2,500,000	3,200,000	0	0	0	12,200,000		
				Existing Balances	6,475,292	0	0	0	0	0	0	0		
		MVS16C Total				6,475,292	6,500,000	2,500,000	3,200,000	0	0	0	12,200,000	
		TPS01C	TICKET PROCESSING SYSTEM	Mayor's Proposed FY23 Change	0	6,000,000	6,000,000	0	0	0	0	0	12,000,000	
				Existing Balances	5,213,144	0	0	0	0	0	0	0	0	
TPS01C Total				5,213,144	6,000,000	6,000,000	0	0	0	0	0	12,000,000		
		MVS23C	DMV INSPECTION KIOSKS	Mayor's Proposed FY23 Change	0	658,000	0	0	0	0	0	658,000		
MVS23C Total				0	658,000	0	0	0	0	0	0	658,000		
KVO Total					11,688,435	13,158,000	8,500,000	3,200,000	0	0	0	24,858,000		
CFO	DEPARTMENT OF EMPLOYMENT SERVICES	SNTRCC	DC INFRASTRUCTURE ACADEMY	Approved FY22 CIP for FY23-27	0	14,255,150	0	0	0	0	0	14,255,150		
				Existing Balances	40,085,889	0	0	0	0	0	0	0		
		SNTRCC Total				40,085,889	14,255,150	0	0	0	0	0	14,255,150	
		DAJC1C	DOWNTOWN AMERICAN JOB CENTER	Mayor's Proposed FY23 Change	0	3,000,000	1,700,000	0	0	0	0	0	4,700,000	
		DAJC1C Total				0	3,000,000	1,700,000	0	0	0	0	4,700,000	
		SYP01C	SUMMER YOUTH EMPLOYMENT PROGRAM- CAPITAL	Approved FY22 CIP for FY23-27	0	2,000,000	0	0	0	0	0	0	2,000,000	
				Existing Balances	214,005	0	0	0	0	0	0	0	0	
		SYP01C Total				214,005	2,000,000	0	0	0	0	0	0	2,000,000
		APMS1C	DC APPRENTICESHIP MANAGEMENT SYSTEM	Mayor's Proposed FY23 Change	0	670,000	250,000	0	0	0	0	0	920,000	
		APMS1C Total				0	670,000	250,000	0	0	0	0	920,000	
		PFL08C	PAID FAMILY LEAVE IT APPLICATION	Existing Balances	2,601,890	0	0	0	0	0	0	0	0	
		PFL08C Total				2,601,890	0	0	0	0	0	0	0	
		UIM02C	UI MODERNIZATION PROJECT-FEDERAL	Existing Balances	24,667,142	0	0	0	0	0	0	0	0	
		UIM02C Total				24,667,142	0	0	0	0	0	0	0	
DW101C	DOES DATAWORKS	Existing Balances	73,605	0	0	0	0	0	0	0	0			
DW101C Total				73,605	0	0	0	0	0	0	0			
NWR01C	4058 NETWORK INFRASTRUCTURE	Existing Balances	1,735,000	0	0	0	0	0	0	0	0			
NWR01C Total				1,735,000	0	0	0	0	0	0	0			
CFO Total					69,377,531	19,925,150	1,950,000	0	0	0	0	21,875,150		
RMO	DEPARTMENT OF BEHAVIORAL HEALTH	HX990C	FACILITY UPGRADES	Approved FY22 CIP for FY23-27	0	1,150,000	0	0	0	0	0	1,150,000		
				Mayor's Proposed FY23 Change	0	5,750,000	2,600,000	0	0	0	0	8,350,000		
				Existing Balances	7,595,401	0	0	0	0	0	0	0		
		HX990C Total				7,595,401	6,900,000	2,600,000	0	0	0	0	9,500,000	
		HX995C	ELECTRONIC HEALTH RECORD SYSTEMS REPLACE	Mayor's Proposed FY23 Change	0	4,800,000	0	0	0	0	0	0	4,800,000	
				Existing Balances	500,000	0	0	0	0	0	0	0	0	
		HX995C Total				500,000	4,800,000	0	0	0	0	0	4,800,000	
		HX999C	DATA WAREHOUSE SAN, SERVER REPLACEMENT,	Mayor's Proposed FY23 Change	0	1,000,000	0	0	0	0	0	0	1,000,000	
		HX999C Total				0	1,000,000	0	0	0	0	0	1,000,000	
		HX993C	PHARMACY MEDICINE DISPENSING UPGRADE (PY	Existing Balances	974,240	0	0	0	0	0	0	0	0	
		HX993C Total				974,240	0	0	0	0	0	0	0	
		HX805C	VEHICLE ACQUISITION-DBH	Existing Balances	30,161	0	0	0	0	0	0	0	0	
		HX805C Total				30,161	0	0	0	0	0	0	0	
		HX703C	DBH FACILITIES SMALL CAPITAL IMPROVEMENT	Existing Balances	703,029	0	0	0	0	0	0	0	0	
HX703C Total				703,029	0	0	0	0	0	0	0			
HX998C	HVAC MODERNIZATION AT SAINT ELIZABETHS H	Existing Balances	1,333,199	0	0	0	0	0	0	0	0			
HX998C Total				1,333,199	0	0	0	0	0	0	0			

Mayor's Proposed FY23-28 CIP

Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-	
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment	Planned Allotment
RMO	DEPARTMENT OF BEHAVIORAL HEALTH	DB203C	INTERCOM SYSTEM	Existing Balances	655,000	0	0	0	0	0	0	0	
		DB203C Total			655,000	0	0	0	0	0	0	0	
		DB202C	THERMAL DOCKING STATION SYSTEM	Existing Balances	1,755,000	0	0	0	0	0	0	0	0
		DB202C Total			1,755,000	0	0	0	0	0	0	0	
		HX992C	ST. ELIZABETHS HOSPITAL EHR CAP IMPROVME	Existing Balances	1,007,284	0	0	0	0	0	0	0	0
HX992C Total			1,007,284	0	0	0	0	0	0	0	0		
RMO Total				14,553,314	12,700,000	2,600,000	0	0	0	0	0	15,300,000	
RLO	CHILD AND FAMILY SERVICES AGENCY	RL31AC	CCWIS IMPLEMENTATION	Approved FY22 CIP for FY23-27	0	6,448,310	5,754,147	0	0	0	0	12,202,457	
				Mayor's Proposed FY23 Change	0	4,305,864	(4,305,837)	0	0	0	0	27	
				Existing Balances	4,299,993	0	0	0	0	0	0	0	0
RL31AC Total				4,299,993	10,754,174	1,448,310	0	0	0	0	0	12,202,484	
RLO Total				4,299,993	10,754,174	1,448,310	0	0	0	0	0	12,202,484	
FR0	DEPARTMENT OF FORENSIC SCIENCES	DIG19C	FORENSIC EVIDENCE DIGITAL STORAGE	Approved FY22 CIP for FY23-27	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000	
				Mayor's Proposed FY23 Change	0	0	0	0	0	0	1,000,000	1,000,000	
				Existing Balances	2,333,846	0	0	0	0	0	0	0	0
		DIG19C Total			2,333,846	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
		HDW02C	LABORATORY & HOSPITAL EQUIPMENT - DFS	Approved FY22 CIP for FY23-27	0	922,402	680,125	913,135	658,357	2,549,363	0	5,723,382	
				Mayor's Proposed FY23 Change	0	0	224,875	(13,135)	241,643	(1,549,363)	1,095,980	0	
				Existing Balances	3,106,952	0	0	0	0	0	0	0	0
		HDW02C Total			3,106,952	922,402	905,000	900,000	900,000	1,000,000	1,095,980	5,723,382	
		VEM21C	VEHICLE ELEVATOR MODERNIZATION	Approved FY22 CIP for FY23-27	0	270,000	0	0	0	0	0	270,000	
				Existing Balances	60,000	0	0	0	0	0	0	0	
		VEM21C Total			60,000	270,000	0	0	0	0	0	270,000	
		FLE19C	CRIME SCENE SPECIALIZATION VEHICLES	Approved FY22 CIP for FY23-27	0	72,125	53,120	47,886	14,249	66,293	0	253,673	
				Mayor's Proposed FY23 Change	0	0	(31,872)	(31,126)	(7,124)	(33,147)	1	(103,268)	
				Existing Balances	183,033	0	0	0	0	0	0	0	
		FLE19C Total			183,033	72,125	21,248	16,760	7,125	33,146	1	150,405	
LIM20C	DFS LABORATORY INFORMATION MANAGEMENT SY	Existing Balances	1,155,826	0	0	0	0	0	0	0			
LIM20C Total			1,155,826	0	0	0	0	0	0	0			
DCI19C	CAPITAL AND I.T. EQUIPMENT - DFS	Existing Balances	1,101,756	0	0	0	0	0	0	0			
DCI19C Total			1,101,756	0	0	0	0	0	0	0			
FR019C	CAPITAL RENOVATIONS - DFS	Existing Balances	292,540	0	0	0	0	0	0	0			
FR019C Total			292,540	0	0	0	0	0	0	0			
FR0 Total				8,233,953	2,264,527	1,926,248	1,916,760	1,907,125	2,033,146	2,095,981	12,143,787		
PO0	OFFICE OF CONTRACTING AND PROCUREMENT	1PO01C	ARIBA REFRESH	Approved FY22 CIP for FY23-27	0	5,693,771	4,216,301	0	0	0	0	9,910,072	
				Existing Balances	3,441,953	0	0	0	0	0	0	0	
		1PO01C Total			3,441,953	5,693,771	4,216,301	0	0	0	0	9,910,072	
		1PODIC	DATA INFRASTRUCTURE	Mayor's Proposed FY23 Change	0	793,000	0	0	0	0	0	793,000	
		1PODIC Total			0	793,000	0	0	0	0	0	793,000	
		MMS04C	PMIS ENHANCEMENT	Existing Balances	(1,400,000)	0	0	0	0	0	0	0	
		MMS04C Total			(1,400,000)	0	0	0	0	0	0	0	
		1PO06C	SECURITY	Existing Balances	47,830	0	0	0	0	0	0	0	
		1PO06C Total			47,830	0	0	0	0	0	0	0	
		1PO03C	PROCESS AUTOMATION	Existing Balances	94,982	0	0	0	0	0	0	0	
		1PO03C Total			94,982	0	0	0	0	0	0	0	
DWB03C	PROCUREMENT SYSTEMS	Existing Balances	20,759	0	0	0	0	0	0	0			
DWB03C Total			20,759	0	0	0	0	0	0	0			
1PO04C	SUPPLIER ENABLEMENT	Existing Balances	45,011	0	0	0	0	0	0	0			

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Mar 2022 (includes Pre-Encumbrances)							Planned Allotment
PO0	OFFICE OF CONTRACTING AND PROCUREMENT	1PO04C Total			45,011	0	0	0	0	0	0	0
		1PO02C	CONTENT MANAGEMENT	Existing Balances	215,082	0	0	0	0	0	0	0
		1PO02C Total			215,082	0	0	0	0	0	0	0
		YA140C	IT INITIATIVE	Existing Balances	584	0	0	0	0	0	0	0
		YA140C Total			584	0	0	0	0	0	0	0
		1PO05C	TRANSPARENCY	Existing Balances	57,779	0	0	0	0	0	0	0
		1PO05C Total			57,779	0	0	0	0	0	0	0
PO0 Total					2,523,982	6,486,771	4,216,301	0	0	0	0	10,703,072
GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	ATCG1C	CTE ADVANCED TECHNICAL CENTER 1	Mayor's Proposed FY23 Change	0	4,970,000	0	0	0	0	0	4,970,000
		ATCG1C Total			0	4,970,000	0	0	0	0	0	4,970,000
		GD001C	DATA INFRASTRUCTURE	Mayor's Proposed FY23 Change	0	4,693,340	0	0	0	0	0	4,693,340
				Existing Balances	2,729,945	0	0	0	0	0	0	0
		GD001C Total			2,729,945	4,693,340	0	0	0	0	0	4,693,340
		SIS01C	SINGLE STATE-WIDE STUDENT INFORMATION SY	Existing Balances	31,854	0	0	0	0	0	0	0
		SIS01C Total			31,854	0	0	0	0	0	0	0
		MODARC	NEW STATEWIDE SPECIAL EDUCATION DATA SYS	Existing Balances	971,306	0	0	0	0	0	0	0
		MODARC Total			971,306	0	0	0	0	0	0	0
		EMG16C	EDUCATIONAL GRANT MANAGEMENT SYSTEM II	Existing Balances	57,002	0	0	0	0	0	0	0
		EMG16C Total			57,002	0	0	0	0	0	0	0
		GDMMSC	COMMON LOTTERY: MY SCHOOL DC	Existing Balances	1,094,000	0	0	0	0	0	0	0
		GDMMSC Total			1,094,000	0	0	0	0	0	0	0
GD0 Total					4,884,107	9,663,340	0	0	0	0	0	9,663,340
HCO	DEPARTMENT OF HEALTH	NAS23C	FUTURE DC HEALTH ANIMAL SHELTER	Mayor's Proposed FY23 Change	0	4,500,000	4,000,000	0	0	0	0	8,500,000
		NAS23C Total			0	4,500,000	4,000,000	0	0	0	0	8,500,000
		FSH01C	FOOD SAFETY AND HYGIENE INSPECTION SERVI	Approved FY22 CIP for FY23-27	0	250,000	0	0	0	0	0	250,000
		FSH01C Total			0	250,000	0	0	0	0	0	250,000
		HC102C	DC ANIMAL SHELTER RENOVATION & EXPANSIO	Existing Balances	4,162,500	0	0	0	0	0	0	0
		HC102C Total			4,162,500	0	0	0	0	0	0	0
		TC3THC	EMERGENCY CARE CAPITAL ENHANCEMENT	Existing Balances	0	0	0	0	0	0	0	0
		TC3THC Total			0	0	0	0	0	0	0	0
		TC1THC	COMPREHENSIVE HEALTH ASSESSMENTS	Existing Balances	0	0	0	0	0	0	0	0
		TC1THC Total			0	0	0	0	0	0	0	0
HCO Total					4,162,500	4,750,000	4,000,000	0	0	0	0	8,750,000
CU0	DEPARTMENT OF BUILDINGS	ISM23C	IT SYSTEMS MODERNIZATION - DOB	Mayor's Proposed FY23 Change	0	2,000,000	2,500,000	0	0	0	0	4,500,000
		ISM23C Total			0	2,000,000	2,500,000	0	0	0	0	4,500,000
		FRB23C	FLEET VEHICLES REPLACEMENT - DOB	Mayor's Proposed FY23 Change	0	1,706,230	124,053	122,535	18,030	327,991	0	2,298,839
		FRB23C Total			0	1,706,230	124,053	122,535	18,030	327,991	0	2,298,839
CU0 Total					0	3,706,230	2,624,053	122,535	18,030	327,991	0	6,798,839
JZ0	DEPARTMENT OF YOUTH REHABILITATION SVCS	SH7HUC	YSC HEALTH & PROGRAMMING UPGRADES	Mayor's Proposed FY23 Change	0	2,500,000	0	0	0	0	0	2,500,000
		SH7HUC Total			0	2,500,000	0	0	0	0	0	2,500,000
		SH7FTC	DYRS FLEET REPLACEMENT	Mayor's Proposed FY23 Change	0	672,852	59,950	54,030	367,622	81,888	84,343	1,320,685
		SH7FTC Total			0	672,852	59,950	54,030	367,622	81,888	84,343	1,320,685
		SH7HPC	YSC SMALL CAPITAL PROJECTS	Approved FY22 CIP for FY23-27	0	1,150,000	0	0	0	0	0	1,150,000
				Existing Balances	1,400,000	0	0	0	0	0	0	0
		SH7HPC Total			1,400,000	1,150,000	0	0	0	0	0	1,150,000
		SH737C	HVAC REPLACEMENT	Existing Balances	655,984	0	0	0	0	0	0	0
		SH737C Total			655,984	0	0	0	0	0	0	0
		SH741C	YSC ROOF REPLACEMENT	Existing Balances	1,192,060	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment
JZO	DEPARTMENT OF YOUTH REHABILITATION SVCS	SH741C Total			1,192,060	0	0	0	0	0	0	0
		SH734C	BACKUP GENERATOR	Existing Balances	762,080	0	0	0	0	0	0	0
		SH734C Total			762,080	0	0	0	0	0	0	0
		SH733C	OAK HILL YOUTH FACILITY	Existing Balances	1,358,085	0	0	0	0	0	0	0
		SH733C Total			1,358,085	0	0	0	0	0	0	0
		SH738C	DYRS YSC GYMNASIUM MODERNIZATION	Existing Balances	0	0	0	0	0	0	0	0
		SH738C Total			0	0	0	0	0	0	0	0
		SH740C	YSC SECURITY ENTRANCE IMPROVEMENTS	Existing Balances	2,734,799	0	0	0	0	0	0	0
		SH740C Total			2,734,799	0	0	0	0	0	0	0
JZO Total					8,103,009	4,322,852	59,950	54,030	367,622	81,888	84,343	4,970,685
CBO	OFFICE OF THE ATTORNEY GENERAL	EN240C	INFORMATION SYSTEMS - CHILD SUPPORT ENFO	Approved FY22 CIP for FY23-27	0	1,524,516	0	0	0	0	0	1,524,516
				Existing Balances	1,414,691	0	0	0	0	0	0	0
		EN240C Total			1,414,691	1,524,516	0	0	0	0	0	1,524,516
		EN601C	OAG-IT INFRASTRUCTURE UPGRADES	Existing Balances	759,989	0	0	0	0	0	0	0
		EN601C Total			759,989	0	0	0	0	0	0	0
CBO Total					2,174,680	1,524,516	0	0	0	0	0	1,524,516
CRO	DEPT. OF LICENSING & CONSUMER PROTECTION	ISM07C	IT SYSTEMS MODERNIZATION - DLCP	Approved FY22 CIP for FY23-27	0	2,375,000	3,000,000	0	0	0	0	5,375,000
				Mayor's Proposed FY23 Change	0	(1,875,000)	(2,500,000)	0	0	0	0	(4,375,000)
				Existing Balances	2,976,364	0	0	0	0	0	0	0
		ISM07C Total			2,976,364	500,000	500,000	0	0	0	0	1,000,000
		FRL23C	FLEET VEHICLES REPLACEMENT - DLCP	Mayor's Proposed FY23 Change	0	312,637	17,484	0	40,140	0	0	370,261
		FRL23C Total			0	312,637	17,484	0	40,140	0	0	370,261
		ISMNEC	SHORT-TERM RENTAL TECHNOLOGY	Existing Balances	659,592	0	0	0	0	0	0	0
		ISMNEC Total			659,592	0	0	0	0	0	0	0
		ISM11C	DCRA BUSINESS PORTAL	Existing Balances	133,024	0	0	0	0	0	0	0
		ISM11C Total			133,024	0	0	0	0	0	0	0
CRO Total					3,768,979	812,637	517,484	0	40,140	0	0	1,370,261
NSO	NEIGHBORHOOD SAFETY AND ENGAGEMENT	NS021C	RENOVATION AND MODERNIZATION OF ONSE BLD	Mayor's Proposed FY23 Change	0	1,250,000	0	0	0	0	0	1,250,000
				Existing Balances	1,908,536	0	0	0	0	0	0	0
		NS021C Total			1,908,536	1,250,000	0	0	0	0	0	1,250,000
NSO Total					1,908,536	1,250,000	0	0	0	0	0	1,250,000
FXO	OFFICE OF THE CHIEF MEDICAL EXAMINER	FXEERC	EQUIPMENT REPLACEMENT AT THE CFL	Approved FY22 CIP for FY23-27	0	268,000	0	0	0	0	0	268,000
				Mayor's Proposed FY23 Change	0	432,000	0	0	0	0	0	432,000
				Existing Balances	1,206,304	0	0	0	0	0	0	0
		FXEERC Total			1,206,304	700,000	0	0	0	0	0	700,000
		FX0FRC	OCME FACILITY RENOVATION AT THE CFL	Approved FY22 CIP for FY23-27	0	500,000	0	0	0	0	0	500,000
				Existing Balances	872,214	0	0	0	0	0	0	0
		FX0FRC Total			872,214	500,000	0	0	0	0	0	500,000
FXO Total					2,078,518	1,200,000	0	0	0	0	0	1,200,000
ENO	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	ENS16C	SMALL BUSINESS IT SYSTEM	Mayor's Proposed FY23 Change	0	500,000	0	0	0	0	0	500,000
				Existing Balances	385,723	0	0	0	0	0	0	0
		ENS16C Total			385,723	500,000	0	0	0	0	0	500,000
ENO Total					385,723	500,000	0	0	0	0	0	500,000
HMO	OFFICE OF HUMAN RIGHTS	HM1CMC	OHR'S CASE MANAGEMENT	Mayor's Proposed FY23 Change	0	300,000	100,000	0	0	0	0	400,000
		HM1CMC Total			0	300,000	100,000	0	0	0	0	400,000
HMO Total					0	300,000	100,000	0	0	0	0	400,000
BJO	OFFICE OF ZONING	JM102C	ZONING INFORMATION TECHNOLOGY SYSTEMS	Mayor's Proposed FY23 Change	0	192,390	0	0	0	0	0	192,390
				Existing Balances	6,937	0	0	0	0	0	0	0

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Owner Agency	Owner Agency Name	Project No	Project Title	Allotment Scenario	Sum of Available	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2023-
					Allotment as of 16							FY 2028 Total
					Mar 2022 (includes Pre-Encumbrances)	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment	Planned Allotment
BJ0	OFFICE OF ZONING	JM102C Total			6,937	192,390	0	0	0	0	0	192,390
BJ0 Total					6,937	192,390	0	0	0	0	0	192,390
FK0	D.C. NATIONAL GUARD	NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	Existing Balances	30,636	0	0	0	0	0	0	0
		NG715C Total			30,636	0	0	0	0	0	0	0
FK0 Total					30,636	0	0	0	0	0	0	0
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	WIL05C	IT UPGRADES	Existing Balances	4,069,811	0	0	0	0	0	0	0
		WIL05C Total			4,069,811	0	0	0	0	0	0	0
		WIL04C	JOHN A. WILSON BUILDING FUND	Existing Balances	1,266,909	0	0	0	0	0	0	0
		WIL04C Total			1,266,909	0	0	0	0	0	0	0
AB0 Total					5,336,720	0	0	0	0	0	0	0
BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	A0508C	WARD 8 SENIOR WELLNESS CENTER	Existing Balances	10,481,933	0	0	0	0	0	0	0
		A0508C Total			10,481,933	0	0	0	0	0	0	0
		SW601C	SENIOR WELLNESS CENTER RENOVATION POOL P	Existing Balances	1,453,335	0	0	0	0	0	0	0
		SW601C Total			1,453,335	0	0	0	0	0	0	0
		EA337C	WASHINGTON CENTER FOR AGING SERVICES REN	Existing Balances	519,053	0	0	0	0	0	0	0
		EA337C Total			519,053	0	0	0	0	0	0	0
BY0 Total					12,454,321	0	0	0	0	0	0	0
AD0	OFFICE OF THE INSPECTOR GENERAL	AD101C	IT UPGRADE	Existing Balances	1,182,969	0	0	0	0	0	0	0
		AD101C Total			1,182,969	0	0	0	0	0	0	0
AD0 Total					1,182,969	0	0	0	0	0	0	0
DLO	BOARD OF ELECTIONS	VTS02C	BOARD OF ELECTIONS MANAGEMENT SYSTEM	Existing Balances	2,104,629	0	0	0	0	0	0	0
		VTS02C Total			2,104,629	0	0	0	0	0	0	0
DLO Total					2,104,629	0	0	0	0	0	0	0
BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	BRM26C	HSEMA EMERGENCY OPERATIONS CENTER RENOVA	Existing Balances	3,759,557	0	0	0	0	0	0	0
		BRM26C Total			3,759,557	0	0	0	0	0	0	0
BN0 Total					3,759,557	0	0	0	0	0	0	0
RK0	OFFICE OF RISK MANAGEMENT	RMS01C	RISK MANAGEMENT IT SYSTEM	Existing Balances	190	0	0	0	0	0	0	0
		RMS01C Total			190	0	0	0	0	0	0	0
RK0 Total					190	0	0	0	0	0	0	0
BX0	COMM ON ARTS & HUMANITIES -CREATIVE ECON	CHH04C	CHARLES HAMILTON HOUSTON BRONZE STATUE P	Existing Balances	300,000	0	0	0	0	0	0	0
		CHH04C Total			300,000	0	0	0	0	0	0	0
		AH715C	ART BANK II	Existing Balances	0	0	0	0	0	0	0	0
		AH715C Total			0	0	0	0	0	0	0	0
		CTN04C	CHINATOWN FRIENDSHIP ARCHWAY RENOVATION	Existing Balances	255	0	0	0	0	0	0	0
		CTN04C Total			255	0	0	0	0	0	0	0
		AH716C	NEIGHBORHOOD PROJECTS	Existing Balances	0	0	0	0	0	0	0	0
		AH716C Total			0	0	0	0	0	0	0	0
		AH7GPC	ARTS & HUMANITIES GRANTS & PROJECTS	Existing Balances	0	0	0	0	0	0	0	0
		AH7GPC Total			0	0	0	0	0	0	0	0
BX0 Total					300,255	0	0	0	0	0	0	0
Grand Total					3,355,824,526	2,530,483,459	2,064,933,562	1,680,597,668	1,514,293,285	1,536,131,253	1,424,110,341	10,750,549,568