



## **Office of Planning Comprehensive Plan for the Nation's Capital - CIP Narrative**

In the Fiscal Year 2025 Budget Submission Requirements Resolution of 2021, the Council of the District of Columbia requests:

An analysis, prepared by the Mayor, of whether the proposed CIP is consistent with the Comprehensive Plan, Transportation Improvement Program, Washington Metropolitan Area Transit Authority capital budget, and other relevant planning programs, proposals, or elements developed by the Mayor as the central planning agency for the District. The Mayor's analysis shall highlight and explain any differences between the proposed CIP and other programs and plans on a project-by-project basis.

The District of Columbia Office of Planning (OP) has reviewed the proposed FY 2025 - 2030 Capital Improvement Program (CIP) and has found that the CIP is generally consistent with the District Elements of the *Comprehensive Plan for the Nation's Capital* (Comp Plan), and that the CIP aligns with and supports the Comp Plan's central policies and actions. None of the individual projects in the CIP appear to have an adverse impact on the District interest as articulated in the Comp Plan.

Many capital projects in the CIP demonstrate direct investment in Comp Plan priorities, including priorities that advance the Comp Plan's five major themes: economic opportunity, equity and racial justice, housing, resilience, and public resources.

OP analyzed how capital projects in the CIP advance each of these five themes:

- **Economic Opportunity** by making investments that support education and employment opportunities for District residents and businesses, and improvements to public spaces and rights-of-way;
- **Equity & Racial Justice** by making investments across the key drivers of community health, advancing environmental justice, and promoting equitable access to District services;
- **Housing** by expanding the District's supply of affordable housing and facilities to support persons experiencing homelessness, and through improvements to civic infrastructure and facilities in response to population and housing growth;
- **Resilience** by strengthening the ability of District assets to withstand natural and human-made shocks and long-term stresses, promoting sustainability and energy efficiency in public facilities and transportation infrastructure, and conserving and rehabilitating natural resources; and
- **Public Resources** by investing in new and existing District assets to ensure safe, efficient, and effective service delivery to District residents, workers, and visitors.

To help ensure regular coordination between the Comp Plan and the CIP formulation process, OP staff serve on inter-agency teams convened annually by the Mayor's Office of Budget and Performance Management (OBPM) and the Office of the Chief Financial Officer (OCFO) to evaluate capital budget requests and to advise the Mayor. In this capacity, OP routinely guides how the CIP can implement the Comp Plan, Small Area Plans, and Master Facility Plans or Strategic Long-Range plans of District agencies. Additionally, OP serves as a co-chair of the Facilities Investment Review Board (FPIRB) along with the Department of General Service (DGS). In this role, OP is working with DGS and OBPM to convene quarterly meetings with FPIRB members to review past and upcoming capital project submissions, and OP will provide updates on citywide and area-based planning efforts.