

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMTOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	ADO	Office of the Inspector General	500022	AUDITING	50070	AUDIT UNIT (ADO)	7011001	CONTINUING FULL TIME	2,354,745	(325,000)	2,029,745
LOCAL FUNDS	ADO	Office of the Inspector General	500022	AUDITING	50070	AUDIT UNIT (ADO)	7014008	MISC FRINGE BENEFITS	488,217	(75,000)	413,217
LOCAL FUNDS	ADO	Office of the Inspector General	100092	LEGAL SERVICES - GENERAL	50062	OFFICE OF THE GENERAL COUNSEL - ADO (ADO)	7011001	CONTINUING FULL TIME	796,779	(95,000)	701,779
LOCAL FUNDS	ADO	Office of the Inspector General	100092	LEGAL SERVICES - GENERAL	50062	OFFICE OF THE GENERAL COUNSEL - ADO (ADO)	7014008	MISC FRINGE BENEFITS	165,742	(5,000)	160,742
LOCAL FUNDS	AFO	Contract Appeals Board	500034	ADJUDICATION SERVICES - AFO	50086	CONTRACT APPEALS BOARD (AFO)	7011001	CONTINUING FULL TIME	953,905	(10,000)	943,905
LOCAL FUNDS	AKO	Office of Labor Relations and Collective	500031	LABOR RELATIONS AND COLLECT.	50084	OFFICE OF LABOR RELATIONS AND COLLECTIVE B	7011001	CONTINUING FULL TIME	2,131,896	(250,000)	1,881,896
LOCAL FUNDS	AKO	Office of Labor Relations and Collective	500031	LABOR RELATIONS AND COLLECT.	50084	OFFICE OF LABOR RELATIONS AND COLLECTIVE B	7014008	MISC FRINGE BENEFITS	400,358	(46,884)	353,474
LOCAL FUNDS	AMO	Department of General Services	500056	FACILITIES - PARKS AND RECREATI	50098	FACILITIES MANAGEMENT DIVISION - AMO (AMO)	7121011	OCCUPANCY FIXED COSTS	16,700,793	(1,350,000)	15,350,793
LOCAL FUNDS	AMO	Department of General Services	500058	FACILITIES- PUBLIC EDUCATION	50098	FACILITIES MANAGEMENT DIVISION - AMO (AMO)	7121011	OCCUPANCY FIXED COSTS	49,724,413	(1,350,000)	48,374,413
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100030	INTERNAL CUSTOMER SERVICE	20020	OPOS OPERATIONS AND ADMINISTRATION DIVISIO	7011001	CONTINUING FULL TIME	863,727	(120,000)	743,727
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100030	INTERNAL CUSTOMER SERVICE	20020	OPOS OPERATIONS AND ADMINISTRATION DIVISIO	7014008	MISC FRINGE BENEFITS	183,109	(12,231)	170,877
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20002	OBP EXECUTIVE DIRECTION AND SUPPORT (ATO)	7011001	CONTINUING FULL TIME	770,326	(100,000)	670,326
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20002	OBP EXECUTIVE DIRECTION AND SUPPORT (ATO)	7014008	MISC FRINGE BENEFITS	170,220	(8,619)	161,602
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20031	OTR OFFICE OF THE DEPUTY CFO (ATO)	7011001	CONTINUING FULL TIME	2,794,585	(1,300,000)	1,494,585
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20031	OTR OFFICE OF THE DEPUTY CFO (ATO)	7014008	MISC FRINGE BENEFITS	623,310	(38,843)	584,468
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100072	INTERNAL SUPPORT	20048	OCIO OPERATIONS AND MAINTENANCE DIVISION (	7011001	CONTINUING FULL TIME	13,502,361	(250,000)	13,252,361
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100072	INTERNAL SUPPORT	20048	OCIO OPERATIONS AND MAINTENANCE DIVISION (	7014008	MISC FRINGE BENEFITS	3,089,728	(9,740)	3,079,988
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20006	OFT OFFICE OF THE DEPUTY CFO (ATO)	7011001	CONTINUING FULL TIME	940,014	(150,000)	790,014
LOCAL FUNDS	ATO	Office of the Chief Financial Officer	100151	EXECUTIVE ADMINISTRATION	20006	OFT OFFICE OF THE DEPUTY CFO (ATO)	7014008	MISC FRINGE BENEFITS	164,083	(10,567)	153,517
LOCAL FUNDS	BAO	Office of the Secretary	500074	ARCHIVAL ADMINISTRATION	50144	OFFICE OF PUBLIC RECORDS (BAO)	7011001	CONTINUING FULL TIME	351,410	(20,000)	331,410
LOCAL FUNDS	BDO	Office of Planning	300002	DATA ANALYSIS AND VISUALIZATI	30003	DATA ANALYSIS AND VISUALIZATION OFFICE (BD	7011001	CONTINUING FULL TIME	1,258,794	(45,735)	1,213,059
LOCAL FUNDS	BDO	Office of Planning	300002	DATA ANALYSIS AND VISUALIZATI	30003	DATA ANALYSIS AND VISUALIZATION OFFICE (BD	7014008	MISC FRINGE BENEFITS	291,649	(7,391)	284,258
LOCAL FUNDS	BDO	Office of Planning	300004	URBAN DESIGN	30006	URBAN DESIGN OFFICE (BDO)	7011001	CONTINUING FULL TIME	745,894	(38,005)	707,889
LOCAL FUNDS	BDO	Office of Planning	300004	URBAN DESIGN	30006	URBAN DESIGN OFFICE (BDO)	7014008	MISC FRINGE BENEFITS	161,859	(8,426)	153,433
LOCAL FUNDS	BDO	Office of Planning	300005	DEVELOPMENT REVIEW	30008	DEVELOPMENT REVIEW OFFICE (BDO)	7011001	CONTINUING FULL TIME	1,630,231	(59,610)	1,570,621
LOCAL FUNDS	BDO	Office of Planning	300005	DEVELOPMENT REVIEW	30008	DEVELOPMENT REVIEW OFFICE (BDO)	7014008	MISC FRINGE BENEFITS	353,760	(13,114)	340,646
LOCAL FUNDS	BDO	Office of Planning	300003	NEIGHBORHOOD PLANNING	30005	NEIGHBORHOOD PLANNING OFFICE (BDO)	7011001	CONTINUING FULL TIME	1,317,302	(92,083)	1,225,219
LOCAL FUNDS	BDO	Office of Planning	300003	NEIGHBORHOOD PLANNING	30005	NEIGHBORHOOD PLANNING OFFICE (BDO)	7014008	MISC FRINGE BENEFITS	281,995	(20,612)	261,383
LOCAL FUNDS	BDO	Office of Planning	300006	HISTORIC PRESERVATION	30009	HISTORIC PRESERVATION OFFICE (BDO)	7011001	CONTINUING FULL TIME	1,445,995	(50,862)	1,395,133
LOCAL FUNDS	BDO	Office of Planning	300006	HISTORIC PRESERVATION	30009	HISTORIC PRESERVATION OFFICE (BDO)	7014008	MISC FRINGE BENEFITS	313,781	(14,162)	299,619
LOCAL FUNDS	BEO	Department of Human Resources	100151	EXECUTIVE ADMINISTRATION	50147	ADMINISTRATIVE UNIT (BEO)	7011001	CONTINUING FULL TIME	936,588	(15,000)	921,588
LOCAL FUNDS	CQO	Office of the Tenant Advocate	300034	LEGAL REPRESENTATION	30049	LEGAL BRANCH (CQO)	7011001	CONTINUING FULL TIME	1,002,028	(48,815)	953,213
LOCAL FUNDS	CQO	Office of the Tenant Advocate	300034	LEGAL REPRESENTATION	30049	LEGAL BRANCH (CQO)	7014008	MISC FRINGE BENEFITS	245,497	(16,185)	229,312
LOCAL FUNDS	CQO	Office of the Tenant Advocate	300035	POLICY ADVOCACY	30054	POLICY BRANCH - CQO (CQO)	7011001	CONTINUING FULL TIME	1,002,028	(33,795)	968,233
LOCAL FUNDS	CQO	Office of the Tenant Advocate	300035	POLICY ADVOCACY	30054	POLICY BRANCH - CQO (CQO)	7014008	MISC FRINGE BENEFITS	245,497	(11,205)	234,292
LOCAL FUNDS	CRO	Department of Licensing and Consumer	100071	INFORMATION TECHNOLOGY SERV	30067	AGENCY MANAGEMENT ADMINISTRATION - CRO (C	7011001	CONTINUING FULL TIME	615,857	(200,000)	415,857
LOCAL FUNDS	CRO	Department of Licensing and Consumer	100154	PERFORMANCE AND STRATEGIC M	30067	AGENCY MANAGEMENT ADMINISTRATION - CRO (C	7011001	CONTINUING FULL TIME	709,963	(200,000)	509,963
LOCAL FUNDS	CRO	Department of Licensing and Consumer	300040	CONSUMER PROTECTION	30059	CONSUMER PROTECTION UNIT (CRO)	7011001	CONTINUING FULL TIME	616,702	(300,000)	316,702
LOCAL FUNDS	CUO	Department of Buildings	300185	RENTAL HOUSING INSPECTIONS PR	30230	RENTAL HOUSING INSPECTIONS DIVISION (CUO)	7011001	CONTINUING FULL TIME	4,120,953	(1,500,000)	2,620,953

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LOCAL FUNDS	CUO	Department of Buildings	300189	BUILDING INSPECTION PROGRAM	30223	BUILDING INSPECTION DIVISION (CUO)	7011001	CONTINUING FULL TIME	3,196,971	(1,000,000)	2,196,971
LOCAL FUNDS	DAO	Real Property Tax Appeals Commission	300058	APPEALS PROCESS	30072	OFFICE OF APPEALS COMMISSION (DAO)	7011001	CONTINUING FULL TIME	533,321	(15,940)	517,381
LOCAL FUNDS	DAO	Real Property Tax Appeals Commission	300058	APPEALS PROCESS	30072	OFFICE OF APPEALS COMMISSION (DAO)	7014008	MISC FRINGE BENEFITS	266,110	(4,060)	262,050
LOCAL FUNDS	DBO	Department of Housing and Community	300062	DEVELOPMENT FINANCING	30081	DEVELOPMENT FINANCE DIVISION (DBO)	7141007	GRANTS & GRATUITIES	10,891,023	(9,655,023)	1,236,000
LOCAL FUNDS	DBO	Department of Housing and Community	300068	HOME PURCHASE ASSISTANCE (HP)	30085	HOME PURCHASE ASSISTANCE OFFICE (DBO)	7141021	LOAN DISBURSEMENTS	938,294	5,000,000	5,938,294
LOCAL FUNDS	DJO	Office of the People's Counsel	300091	WATER SERVICES	30111	WATER SERVICES DIVISION (DJO)	7011001	CONTINUING FULL TIME	745,938	(117,198)	628,740
LOCAL FUNDS	DJO	Office of the People's Counsel	300091	WATER SERVICES	30111	WATER SERVICES DIVISION (DJO)	7014008	MISC FRINGE BENEFITS	146,629	(35,802)	110,827
LOCAL FUNDS	DLO	Board of Elections	500204	ELECTION OPERATIONS	50291	ELECTION OPERATIONS OFFICE (DLO)	7011001	CONTINUING FULL TIME	1,114,728	(150,000)	964,728
LOCAL FUNDS	DOO	Non-Departmental	200136	UNALLOCATED FUNDING	0	NO COST CENTER (EPO)	7141012	TRANSFER TO OTHER FUND	7,123,390	13,601,000	20,724,390
LOCAL FUNDS	EBO	Office of the Deputy Mayor for Planning	100151	EXECUTIVE ADMINISTRATION	30128	OFFICE OF ECONOMIC INTELLIGENCE (EBO)	7014008	MISC FRINGE BENEFITS	136,426	(63,797)	72,629
LOCAL FUNDS	EBO	Office of the Deputy Mayor for Planning	100151	EXECUTIVE ADMINISTRATION	30128	OFFICE OF ECONOMIC INTELLIGENCE (EBO)	7011001	CONTINUING FULL TIME	665,493	(311,203)	354,290
LOCAL FUNDS	ENO	Department of Small and Local Business	100153	OPERATIONS MANAGEMENT	30146	EXECUTIVE OFFICE OF THE DIRECTOR - ENO (ENO)	7011001	CONTINUING FULL TIME	849,107	(234,000)	615,107
LOCAL FUNDS	EZO	Convention Center Transfer	200143	CONVENTION CENTER TAX TRANSFER	0	NO COST CENTER (EPO)	7141009	SUBSIDIES	1,800,000	(20,000,000)	(18,200,000)
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800070	POLICY	80131	EXECUTIVE ADMINISTRATIVE OFFICE - FJO (FJO)	7011001	CONTINUING FULL TIME	210,978	(72,745)	138,234
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800070	POLICY	80131	EXECUTIVE ADMINISTRATIVE OFFICE - FJO (FJO)	7014008	MISC FRINGE BENEFITS	65,185	(19,924)	45,262
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800069	AUTOMATED INFORMATION SHARING	80133	INFORMATION TECHNOLOGY DIVISION - FJO (FJO)	7011001	CONTINUING FULL TIME	135,802	(43,463)	92,340
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800069	AUTOMATED INFORMATION SHARING	80133	INFORMATION TECHNOLOGY DIVISION - FJO (FJO)	7014008	MISC FRINGE BENEFITS	29,198	(11,904)	17,294
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800071	RESEARCH, ANALYSIS, AND EVALUATION	80134	STATISTICAL ANALYSIS CENTER (FJO)	7011001	CONTINUING FULL TIME	372,737	(119,293)	253,444
LOCAL FUNDS	FJO	Criminal Justice Coordinating Council	800071	RESEARCH, ANALYSIS, AND EVALUATION	80134	STATISTICAL ANALYSIS CENTER (FJO)	7014008	MISC FRINGE BENEFITS	80,139	(32,672)	47,466
LOCAL FUNDS	FLO	Department of Corrections	800085	RELIEF POOL SERVICES	80175	INMATE MONITORING (FLO)	7011001	CONTINUING FULL TIME	12,966,265	(1,500,000)	11,466,265
LOCAL FUNDS	FLO	Department of Corrections	800085	RELIEF POOL SERVICES	80175	INMATE MONITORING (FLO)	7014008	MISC FRINGE BENEFITS	3,844,374	(500,000)	3,344,374
LOCAL FUNDS	FOO	Office of Victim Services and Justice Grants	800144	VICTIM SERVICES GRANTS	80185	VICTIM SERVICES OFFICE (FOO)	7011001	CONTINUING FULL TIME	1,116,412	(125,000)	991,412
LOCAL FUNDS	FOO	Office of Victim Services and Justice Grants	800144	VICTIM SERVICES GRANTS	80185	VICTIM SERVICES OFFICE (FOO)	7014008	MISC FRINGE BENEFITS	327,594	(25,000)	302,594
LOCAL FUNDS	FQO	Office of the Deputy Mayor for Public Safety	100151	EXECUTIVE ADMINISTRATION	80192	EXECUTIVE ADMINISTRATIVE OFFICE - FQO (FQO)	7011001	CONTINUING FULL TIME	1,513,332	(162,921)	1,350,411
LOCAL FUNDS	FQO	Office of the Deputy Mayor for Public Safety	100151	EXECUTIVE ADMINISTRATION	80192	EXECUTIVE ADMINISTRATIVE OFFICE - FQO (FQO)	7014008	MISC FRINGE BENEFITS	310,233	(33,000)	277,233
LOCAL FUNDS	FSO	Office of Administrative Hearings	100071	INFORMATION TECHNOLOGY SERVICES	80222	INFORMATION TECHNOLOGY DIVISION - FSO (FSO)	701100C	CONTINUING FULL TIME	196,118	(196,118)	-
LOCAL FUNDS	FSO	Office of Administrative Hearings	100071	INFORMATION TECHNOLOGY SERVICES	80222	INFORMATION TECHNOLOGY DIVISION - FSO (FSO)	701400C	FRINGE BENEFITS - CURR PERIOD	51,424	(51,424)	-
LOCAL FUNDS	FSO	Office of Administrative Hearings	800156	JUDICIAL ASSISTANCE AND LEGAL SERVICES	80219	JUDICIAL DEPARTMENT (FSO)	701100C	CONTINUING FULL TIME	60,019	(60,019)	-
LOCAL FUNDS	FSO	Office of Administrative Hearings	800152	CASE MANAGEMENT - FSO	80211	CASE MANAGEMENT DIVISION - FSO (FSO)	701100C	CONTINUING FULL TIME	233,659	(233,659)	0
LOCAL FUNDS	FSO	Office of Administrative Hearings	800152	CASE MANAGEMENT - FSO	80211	CASE MANAGEMENT DIVISION - FSO (FSO)	701400C	FRINGE BENEFITS - CURR PERIOD	58,780	(58,780)	(0)
LOCAL FUNDS	FXO	Office of the Chief Medical Examiner	800161	FORENSIC PATHOLOGY	80231	FORENSIC PATHOLOGY UNIT (FXO)	7011001	CONTINUING FULL TIME	1,266,952	(105,941)	1,161,011
LOCAL FUNDS	FXO	Office of the Chief Medical Examiner	800161	FORENSIC PATHOLOGY	80231	FORENSIC PATHOLOGY UNIT (FXO)	7014008	MISC FRINGE BENEFITS	287,598	(24,059)	263,539
LOCAL FUNDS	GAO	District of Columbia Public Schools	400009	SUMMER SCHOOL - SWC	40086	OFFICE OF TEACHING & LEARNING (GAO)	7011001	CONTINUING FULL TIME	705,952	(2,555)	703,397
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40095	RAYMOND EC (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40036	GARFIELD ES (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40029	DUNBAR HS (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40057	LAFAYETTE ES (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40093	POWELL ES (GAO)	7011001	CONTINUING FULL TIME	29,763	(14,882)	14,882

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LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40061	LECKIE ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400128	AR AFTERSCHOOL AIDE	40054	KIMBALL ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40127	WHITTIER EC (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40015	BROWNE EC (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40089	PAYNE ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40049	JEFFERSON MS (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40093	POWELL ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40121	TYLER ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40055	KING, M.L. ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40052	KETCHAM ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40037	GARRISON ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40123	WALKER-JONES EC (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40071	MINER ES (GAO)	7011001	CONTINUING FULL TIME	33,488	(16,744)	16,744
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40007	BARD DC (GAO)	7011001	CONTINUING FULL TIME	34,086	(17,043)	17,043
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40030	EASTERN HS (GAO)	7011001	CONTINUING FULL TIME	34,086	(17,043)	17,043
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	34,086	(17,043)	17,043
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	34,086	(17,043)	17,043
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40129	WOODSON, H.D. HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40095	RAYMOND EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40054	KIMBALL ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40096	RIVER TERRACE SPL. EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40074	NALLE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40105	SCHOOL-WITHIN-SCHOOL (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40092	PLUMMER ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40107	SHEPHERD ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40112	STEVENS ELC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40106	SEATON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40117	THOMSON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40111	STANTON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40115	TAKOMA EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40126	WHEATLEY EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400175	ESL AIDE	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40002	AMIDON-BOWEN ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40027	DOROTHY HEIGHT ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40006	BANCROFT ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40009	BEERS ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40002	AMIDON-BOWEN ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40119	TUBMAN ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40003	ANACOSTIA HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40041	HEARST ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40009	BEERS ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40044	HYDE-ADDISON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40048	JANNEY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40025	COOLIDGE HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40061	LECKIE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40029	DUNBAR HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40065	MALCOLM X ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40031	EATON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40068	MAURY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40032	ELIOT-HINE MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40075	NOYES EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40041	HEARST ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40088	PATTERSON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40042	HENDLEY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40105	SCHOOL-WITHIN-SCHOOL (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40112	STEVENS ELC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40049	JEFFERSON MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40020	C.W. HARRIS ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40011	BOONE ES (ORR ES) (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40049	JEFFERSON MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40031	EATON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40016	BRUCE-MONROE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40019	BURRVILLE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40062	LUDLOW-TAYLOR ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMTOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40028	DREW ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40072	MOTEN ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40038	H.D. COOKE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40016	BRUCE-MONROE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40062	LUDLOW-TAYLOR ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40072	MOTEN ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40074	NALLE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40043	HOUSTON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40057	LAFAYETTE ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40067	MARIE REED ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40092	PLUMMER ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40102	SCHOOL WITHOUT WALLS @ FS (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40120	TURNER ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40109	SMOTHERS ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40125	WEST EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40111	STANTON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40117	THOMSON ES (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40095	RAYMOND EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40123	WALKER-JONES EC (GAO)	7011001	CONTINUING FULL TIME	34,573	(17,287)	17,287
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40095	RAYMOND EC (GAO)	7011001	CONTINUING FULL TIME	37,612	(18,806)	18,806
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400121	REGISTRAR	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40051	KELLY MILLER MS (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	38,197	(19,099)	19,099
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40040	HART MS (GAO)	7011001	CONTINUING FULL TIME	38,680	(19,340)	19,340
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	38,701	(19,351)	19,351
LOCAL FUNDS	GAO	District of Columbia Public Schools	400185	COMPUTER LAB COORDINATOR / A	40099	ROOSEVELT STAY (GAO)	7011001	CONTINUING FULL TIME	42,861	(21,431)	21,431
LOCAL FUNDS	GAO	District of Columbia Public Schools	400185	COMPUTER LAB COORDINATOR / A	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	42,861	(21,431)	21,431
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	42,933	(21,467)	21,467
LOCAL FUNDS	GAO	District of Columbia Public Schools	400121	REGISTRAR	40003	ANACOSTIA HS (GAO)	7011001	CONTINUING FULL TIME	44,791	(22,396)	22,396
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40087	OYSTER-ADAMS SCHOOL (GAO)	7011001	CONTINUING FULL TIME	171,558	(23,379)	148,179
LOCAL FUNDS	GAO	District of Columbia Public Schools	400017	GE-COORDINATOR	40047	J.O. WILSON ES (GAO)	7011001	CONTINUING FULL TIME	46,758	(23,379)	23,379
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40060	LASALLE-BACKJUS EC (GAO)	7011001	CONTINUING FULL TIME	46,758	(23,379)	23,379
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40071	MINER ES (GAO)	7011001	CONTINUING FULL TIME	46,758	(23,379)	23,379

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400018	GE-COUNSELOR	40011	BOONE ES (ORR ES) (GAO)	7011001	CONTINUING FULL TIME	46,758	(23,379)	23,379
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40001	AITON ES (GAO)	7011001	CONTINUING FULL TIME	47,288	(23,644)	23,644
LOCAL FUNDS	GAO	District of Columbia Public Schools	400247	LOGISTICS, WAREHOUSE & MAILING	40078	OFFICE OF CHIEF OPERATING OFFICER (GAO)	7011001	CONTINUING FULL TIME	51,681	(25,841)	25,841
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40005	BALLOU STAY (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40016	BRUCE-MONROE ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40107	SHEPHERD ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40099	ROOSEVELT STAY (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40049	JEFFERSON MS (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40066	MANN ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40126	WHEATLEY EC (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40048	JANNEY ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40109	SMOTHERS ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40074	NALLE ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40113	STODDERT ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40025	COOLIDGE HS (GAO)	7011001	CONTINUING FULL TIME	188,173	(31,687)	156,487
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40126	WHEATLEY EC (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40020	C.W. HARRIS ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40121	TYLER ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40027	DOROTHY HEIGHT ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40022	CARDOZO HS (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40016	BRUCE-MONROE ES (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	63,373	(31,687)	31,687
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	63,849	(31,925)	31,925
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40106	SEATON ES (GAO)	7011001	CONTINUING FULL TIME	65,485	(32,743)	32,743
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	65,485	(32,743)	32,743
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40066	MANN ES (GAO)	7011001	CONTINUING FULL TIME	65,485	(32,743)	32,743
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40127	WHITTIER EC (GAO)	7011001	CONTINUING FULL TIME	65,485	(32,743)	32,743
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40117	THOMSON ES (GAO)	7011001	CONTINUING FULL TIME	66,976	(33,488)	33,488
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40008	BARNARD ES (GAO)	7011001	CONTINUING FULL TIME	66,976	(33,488)	33,488
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40088	PATTERSON ES (GAO)	7011001	CONTINUING FULL TIME	66,976	(33,488)	33,488
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40028	DREW ES (GAO)	7011001	CONTINUING FULL TIME	66,976	(33,488)	33,488
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40002	AMIDON-BOWEN ES (GAO)	7011001	CONTINUING FULL TIME	66,976	(33,488)	33,488
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40023	CLEVELAND ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40072	MOTEN ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40308	MILITARY ROAD (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40093	POWELL ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40017	BUNKER HILL ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40033	ELLINGTON SCHOOL (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40051	KELLY MILLER MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40010	BENJAMIN BANNEKER HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40055	KING, M.L. ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40021	CAPITOL HILL MONTESSORI EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40099	ROOSEVELT STAY (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40108	SIMON ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40105	SCHOOL-WITHIN-SCHOOL (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40062	LUDLOW-TAYLOR ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40096	RIVER TERRACE SPL. EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40129	WOODSON, H.D. HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40122	VAN NESS ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40089	PAYNE ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40015	BROWNE EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40019	BURRVILLE ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40105	SCHOOL-WITHIN-SCHOOL (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40030	EASTERN HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40088	PATTERSON ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40033	ELLINGTON SCHOOL (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40308	MILITARY ROAD (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	192,398	(33,799)	158,599
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40012	BRENT ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40039	HARDY MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40050	JOHNSON, JOHN MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40044	HYDE-ADDISON ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40063	LUKE MOORE HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40020	C.W. HARRIS ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40072	MOTEN ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40071	MINER ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40092	PLUMMER ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40102	SCHOOL WITHOUT WALLS @ FS (GAO)	7011001	CONTINUING FULL TIME	192,398	(33,799)	158,599
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40093	POWELL ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40019	BURRVILLE ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40022	CARDOZO HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400174	ECE TEACHER	40019	BURRVILLE ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40109	SMOTHERS ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400174	ECE TEACHER	40112	STEVENS ELC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40091	PHELPS HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40021	CAPITOL HILL MONTESSORI EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40007	BARD DC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40093	POWELL ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40055	KING, M.L. ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40107	SHEPHERD ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400189	LIBRARIAN	40041	HEARST ES (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400281	VOCED TEACHER	40063	LUKE MOORE HS (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400189	LIBRARIAN	40308	MILITARY ROAD (GAO)	7011001	CONTINUING FULL TIME	67,598	(33,799)	33,799
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40030	EASTERN HS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40071	MINER ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40107	SHEPHERD ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40120	TURNER ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400008	SPECIALIZED INSTRUCTION, SCHO	40086	OFFICE OF TEACHING & LEARNING (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40001	AITON ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40008	BARNARD ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40018	BURROUGHS EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40018	BURROUGHS EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40030	EASTERN HS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40102	SCHOOL WITHOUT WALLS @ FS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40054	KIMBALL ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40014	BROOKLAND MS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40090	PEABODY ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40050	JOHNSON, JOHN MS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40106	SEATON ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400172	ECE AIDE	40122	VAN NESS ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40039	HARDY MS (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40071	MINER ES (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	69,146	(34,573)	34,573
LOCAL FUNDS	GAO	District of Columbia Public Schools	400281	VOCED TEACHER	40010	BENJAMIN BANNEKER HS (GAO)	7011001	CONTINUING FULL TIME	69,425	(34,713)	34,713
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40029	DUNBAR HS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40039	HARDY MS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400189	LIBRARIAN	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40048	JANNEY ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40049	JEFFERSON MS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40054	KIMBALL ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40011	BOONE ES (ORR ES) (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40057	LAFAYETTE ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40011	BOONE ES (ORR ES) (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40031	EATON ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400281	VOCED TEACHER	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40124	WATKINS ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40308	MILITARY ROAD (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40112	STEVENS ELC (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40032	ELIOT-HINE MS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40121	TYLER ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40038	H.D. COOKE ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40096	RIVER TERRACE SPL. EC (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40014	BROOKLAND MS (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40108	SIMON ES (GAO)	7011001	CONTINUING FULL TIME	69,711	(34,856)	34,856
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40015	BROWNE EC (GAO)	7011001	CONTINUING FULL TIME	70,720	(35,360)	35,360
LOCAL FUNDS	GAO	District of Columbia Public Schools	400017	GE-COORDINATOR	40072	MOTEN ES (GAO)	7011001	CONTINUING FULL TIME	72,070	(36,035)	36,035
LOCAL FUNDS	GAO	District of Columbia Public Schools	400228	GRADUATION EXCELLENCE - SS	40084	OFFICE OF SECONDARY SCHOOLS (GAO)	7011001	CONTINUING FULL TIME	73,643	(36,822)	36,822
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40068	MAURY ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40006	BANCROFT ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400018	GE-COUNSELOR	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40067	MARIE REED ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400189	LIBRARIAN	40075	NOYES EC (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40023	CLEVELAND ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40040	HART MS (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40114	STUART-HOBSON MS (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40069	MCKINLEY TECH (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40096	RIVER TERRACE SPL. EC (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40099	ROOSEVELT STAY (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40108	SIMON ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40037	GARRISON ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40089	PAYNE ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400022	RELATED ARTS TEACHER	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40052	KETCHAM ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40061	LECKIE ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40092	PLUMMER ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40057	LAFAYETTE ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40097	RON BROWN COLLEGE PREP HS (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400189	LIBRARIAN	40023	CLEVELAND ES (GAO)	7011001	CONTINUING FULL TIME	73,934	(36,967)	36,967
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40094	RANDLE HIGHLANDS ES (GAO)	7011001	CONTINUING FULL TIME	74,320	(37,160)	37,160
LOCAL FUNDS	GAO	District of Columbia Public Schools	400176	ESL COUNSELOR	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	74,359	(37,180)	37,180
LOCAL FUNDS	GAO	District of Columbia Public Schools	400017	GE-COORDINATOR	40026	DEAL MS (GAO)	7011001	CONTINUING FULL TIME	75,103	(37,552)	37,552
LOCAL FUNDS	GAO	District of Columbia Public Schools	400024	SPED BEHAVIOR TECH	40025	COOLIDGE HS (GAO)	7011001	CONTINUING FULL TIME	76,394	(38,197)	38,197
LOCAL FUNDS	GAO	District of Columbia Public Schools	400015	GE-AIDE	40042	HENDLEY ES (GAO)	7011001	CONTINUING FULL TIME	76,455	(38,228)	38,228
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40028	DREW ES (GAO)	7011001	CONTINUING FULL TIME	79,600	(39,800)	39,800
LOCAL FUNDS	GAO	District of Columbia Public Schools	400120	OFFICE STAFF	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	81,331	(40,666)	40,666
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	83,163	(41,582)	41,582
LOCAL FUNDS	GAO	District of Columbia Public Schools	400025	SPED COORDINATOR	40096	RIVER TERRACE SPL. EC (GAO)	7011001	CONTINUING FULL TIME	83,163	(41,582)	41,582
LOCAL FUNDS	GAO	District of Columbia Public Schools	400119	DEAN OF STUDENTS	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	83,163	(41,582)	41,582
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	83,163	(41,582)	41,582
LOCAL FUNDS	GAO	District of Columbia Public Schools	400017	GE-COORDINATOR	40129	WOODSON, H.D. HS (GAO)	7011001	CONTINUING FULL TIME	83,163	(41,582)	41,582
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40064	MACFARLAND MS (GAO)	7011001	CONTINUING FULL TIME	83,237	(41,619)	41,619
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40114	STUART-HOBSON MS (GAO)	7011001	CONTINUING FULL TIME	83,237	(41,619)	41,619
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40063	LUKE MOORE HS (GAO)	7011001	CONTINUING FULL TIME	83,237	(41,619)	41,619
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40026	DEAL MS (GAO)	7011001	CONTINUING FULL TIME	83,237	(41,619)	41,619
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40098	ROOSEVELT HS (GAO)	7011001	CONTINUING FULL TIME	83,237	(41,619)	41,619
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40036	GARFIELD ES (GAO)	7011001	CONTINUING FULL TIME	84,830	(42,415)	42,415
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40091	PHELPS HS (GAO)	7011001	CONTINUING FULL TIME	85,592	(42,796)	42,796

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400019	GE-INSTRUCTIONAL COACH	40099	ROOSEVELT STAY (GAO)	7011001	CONTINUING FULL TIME	86,349	(43,175)	43,175
LOCAL FUNDS	GAO	District of Columbia Public Schools	400364	SPECIAL POPULATIONS & PROGRA	40234	OFFICE OF SPECIAL POPULATION SERVICES (GDO)	7011001	CONTINUING FULL TIME	87,024	(43,512)	43,512
LOCAL FUNDS	GAO	District of Columbia Public Schools	400217	EMPLOYEE SERVICES - SS	40076	OFFICE OF RESOURCE STRATEGY (GAO)	7011001	CONTINUING FULL TIME	87,024	(43,512)	43,512
LOCAL FUNDS	GAO	District of Columbia Public Schools	400011	FOOD SERVICES - SWC	40078	OFFICE OF CHIEF OPERATING OFFICER (GAO)	7011001	CONTINUING FULL TIME	87,024	(43,512)	43,512
LOCAL FUNDS	GAO	District of Columbia Public Schools	400025	SPED COORDINATOR	40108	SIMON ES (GAO)	7011001	CONTINUING FULL TIME	87,737	(43,869)	43,869
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40025	COOLIDGE HS (GAO)	7011001	CONTINUING FULL TIME	89,289	(44,645)	44,645
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	89,289	(44,645)	44,645
LOCAL FUNDS	GAO	District of Columbia Public Schools	400262	SPECIALIZED INSTRUCTION, SCHO	40086	OFFICE OF TEACHING & LEARNING (GAO)	7011001	CONTINUING FULL TIME	98,423	(49,212)	49,212
LOCAL FUNDS	GAO	District of Columbia Public Schools	400261	SOCIAL, EMOTIONAL, ACADEMIC D	40085	OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVEL	7011001	CONTINUING FULL TIME	98,423	(49,212)	49,212
LOCAL FUNDS	GAO	District of Columbia Public Schools	400214	EARLY STAGES - SS	40080	OFFICE OF ELEMENTARY SCHOOLS (GAO)	7011001	CONTINUING FULL TIME	98,423	(49,212)	49,212
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40111	STANTON ES (GAO)	7011001	CONTINUING FULL TIME	100,464	(50,232)	50,232
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40095	RAYMOND EC (GAO)	7011001	CONTINUING FULL TIME	100,464	(50,232)	50,232
LOCAL FUNDS	GAO	District of Columbia Public Schools	400047	CONTRACTING & PROCUREMENT -	40076	OFFICE OF RESOURCE STRATEGY (GAO)	7011001	CONTINUING FULL TIME	100,630	(50,315)	50,315
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	103,719	(51,860)	51,860
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40011	BOONE ES (ORR ES) (GAO)	7011001	CONTINUING FULL TIME	103,719	(51,860)	51,860
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40022	CARDOZO HS (GAO)	7011001	CONTINUING FULL TIME	103,719	(51,860)	51,860
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	103,719	(51,860)	51,860
LOCAL FUNDS	GAO	District of Columbia Public Schools	400023	SPED AIDE	40102	SCHOOL WITHOUT WALLS @ FS (GAO)	7011001	CONTINUING FULL TIME	103,719	(51,860)	51,860
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40111	STANTON ES (GAO)	7011001	CONTINUING FULL TIME	103,991	(51,996)	51,996
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	103,991	(51,996)	51,996
LOCAL FUNDS	GAO	District of Columbia Public Schools	400117	ADMINISTRATIVE OFFICER	40024	COLUMBIA HEIGHTS EC (GAO)	7011001	CONTINUING FULL TIME	106,320	(53,160)	53,160
LOCAL FUNDS	GAO	District of Columbia Public Schools	400240	LANGUAGE ACQUISITION - SS	40086	OFFICE OF TEACHING & LEARNING (GAO)	7011001	CONTINUING FULL TIME	108,507	(54,254)	54,254
LOCAL FUNDS	GAO	District of Columbia Public Schools	400188	PRINCIPAL	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	120,660	(60,330)	60,330
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40088	PATTERSON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40124	WATKINS ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40125	WEST EC (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40047	J.O. WILSON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40037	GARRISON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40058	LANGDON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40059	LANGLEY ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40060	LASALLE-BACKUS EC (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40061	LECKIE ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40067	MARIE REED ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40043	HOUSTON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40023	CLEVELAND ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40001	AITON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40117	THOMSON ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40006	BANCROFT ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40017	BUNKER HILL ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40009	BEERS ES (GAO)	7011001	CONTINUING FULL TIME	124,800	(62,400)	62,400

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMTOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40094	RANDLE HIGHLANDS ES (GAO)	7011001	CONTINUING FULL TIME	131,003	(65,502)	65,502
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40062	LUDLOW-TAYLOR ES (GAO)	7011001	CONTINUING FULL TIME	133,952	(66,976)	66,976
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40126	WHEATLEY EC (GAO)	7011001	CONTINUING FULL TIME	133,952	(66,976)	66,976
LOCAL FUNDS	GAO	District of Columbia Public Schools	400122	ASP AIDE	40115	TAKOMA EC (GAO)	7011001	CONTINUING FULL TIME	133,952	(66,976)	66,976
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40026	DEAL MS (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40123	WALKER-JONES EC (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40045	IDA B. WELLS MS (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40008	BARNARD ES (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40101	SAVOY ES (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40034	EXCEL ACADEMY EC (GAO)	7011001	CONTINUING FULL TIME	135,196	(67,598)	67,598
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40025	COOLIDGE HS (GAO)	7011001	CONTINUING FULL TIME	137,309	(68,655)	68,655
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40110	SOUSA MS (GAO)	7011001	CONTINUING FULL TIME	137,309	(68,655)	68,655
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40004	BALLOU HS (GAO)	7011001	CONTINUING FULL TIME	139,419	(69,710)	69,710
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40014	BROOKLAND MS (GAO)	7011001	CONTINUING FULL TIME	141,532	(70,766)	70,766
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40107	SHEPHERD ES (GAO)	7011001	CONTINUING FULL TIME	141,532	(70,766)	70,766
LOCAL FUNDS	GAO	District of Columbia Public Schools	400029	SPED SOCIAL WORKER	40030	EASTERN HS (GAO)	7011001	CONTINUING FULL TIME	141,532	(70,766)	70,766
LOCAL FUNDS	GAO	District of Columbia Public Schools	400046	COMPLIANCE & POLICY-C	40078	OFFICE OF CHIEF OPERATING OFFICER (GAO)	7011001	CONTINUING FULL TIME	147,286	(73,643)	73,643
LOCAL FUNDS	GAO	District of Columbia Public Schools	400169	CUSTODIAL FOREMAN	40128	WILSON HS (GAO)	7011001	CONTINUING FULL TIME	148,815	(74,408)	74,408
LOCAL FUNDS	GAO	District of Columbia Public Schools	400028	SPED PSYCHOLOGIST	40129	WOODSON, H.D. HS (GAO)	7011001	CONTINUING FULL TIME	157,171	(78,586)	78,586
LOCAL FUNDS	GAO	District of Columbia Public Schools	400208	COMPLIANCE & POLICY-SS	40078	OFFICE OF CHIEF OPERATING OFFICER (GAO)	7011001	CONTINUING FULL TIME	172,066	(86,033)	86,033
LOCAL FUNDS	GAO	District of Columbia Public Schools	400213	EARLY CHILDHOOD - SS	40080	OFFICE OF ELEMENTARY SCHOOLS (GAO)	7011001	CONTINUING FULL TIME	185,447	(92,724)	92,724
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40062	LUDLOW-TAYLOR ES (GAO)	7011001	CONTINUING FULL TIME	195,520	(97,760)	97,760
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40115	TAKOMA EC (GAO)	7011001	CONTINUING FULL TIME	195,520	(97,760)	97,760
LOCAL FUNDS	GAO	District of Columbia Public Schools	400061	FAMILY ENGAGEMENT ADMINISTRATION	40077	OFFICE OF CHIEF OF STAFF (GAO)	7011001	CONTINUING FULL TIME	195,806	(97,903)	97,903
LOCAL FUNDS	GAO	District of Columbia Public Schools	400178	ESL TEACHER	40118	TRUESDELL EC (GAO)	7011001	CONTINUING FULL TIME	198,569	(99,285)	99,285
LOCAL FUNDS	GAO	District of Columbia Public Schools	400030	SPED TEACHER	40022	CARDOZO HS (GAO)	7011001	CONTINUING FULL TIME	215,466	(107,733)	107,733
LOCAL FUNDS	GAO	District of Columbia Public Schools	400002	EXTENDED SCHOOL YEAR - SWC	40086	OFFICE OF TEACHING & LEARNING (GAO)	7011001	CONTINUING FULL TIME	1,456,000	(119,419)	1,336,581
LOCAL FUNDS	GAO	District of Columbia Public Schools	400271	TECH & SYSTEM SUPPORT - SS	40079	OFFICE OF DATA SYSTEMS & STRATEGY (GAO)	7011001	CONTINUING FULL TIME	247,328	(123,664)	123,664
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40013	BRIGHTWOOD EC (GAO)	7011001	CONTINUING FULL TIME	249,600	(124,800)	124,800
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40089	PAYNE ES (GAO)	7011001	CONTINUING FULL TIME	249,600	(124,800)	124,800
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40116	THOMAS ES (GAO)	7011001	CONTINUING FULL TIME	249,600	(124,800)	124,800
LOCAL FUNDS	GAO	District of Columbia Public Schools	400124	ASP TEACHER	40126	WHEATLEY EC (GAO)	7011001	CONTINUING FULL TIME	249,600	(124,800)	124,800
LOCAL FUNDS	GAO	District of Columbia Public Schools	400021	GE-TEACHER	40026	DEAL MS (GAO)	7011001	CONTINUING FULL TIME	340,101	(170,051)	170,051
LOCAL FUNDS	GAO	District of Columbia Public Schools	400200	BUDGET & ENROLLMENT PLANNING	40076	OFFICE OF RESOURCE STRATEGY (GAO)	7011001	CONTINUING FULL TIME	1,325,630	(662,815)	662,815
LOCAL FUNDS	GCO	District of Columbia Public Charter Schools	400306	GRADE 2-GE	40161	FRIENDSHIP PCS (GCO)	7141009	SUBSIDIES	79,309,651	(5,000,000)	74,309,651
LOCAL FUNDS	GCO	District of Columbia Public Charter Schools	400305	GRADE 1-GE	40172	KIPP DC PCS (GCO)	7141009	SUBSIDIES	117,824,595	(3,000,000)	114,824,595
LOCAL FUNDS	GCO	District of Columbia Public Charter Schools	400305	GRADE 1-GE	40172	KIPP DC PCS (GCO)	7141009	SUBSIDIES	8,275,540	(1,500,000)	6,775,540
LOCAL FUNDS	GCO	District of Columbia Public Charter Schools	400306	GRADE 2-GE	40161	FRIENDSHIP PCS (GCO)	7141009	SUBSIDIES	7,810,848	(1,500,000)	6,310,848
LOCAL FUNDS	GCO	District of Columbia Public Charter Schools	400305	GRADE 1-GE	40172	KIPP DC PCS (GCO)	7141009	SUBSIDIES	4,154,623	(1,000,000)	3,154,623

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100151	EXECUTIVE ADMINISTRATION	40223	OFFICE OF THE CHIEF OF STAFF - GDO (GDO)	7011001	CONTINUING FULL TIME	2,197,900	(160,000)	2,037,900
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400348	EARLY INTERVENTION	40217	OFFICE OF EARLY CHILDHOOD INTERVENTION (GDO)	7011001	CONTINUING FULL TIME	2,012,913	(110,000)	1,902,913
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100063	APPLICATION SUPPORT	40245	OFFICE OF APPLICATIONS (GDO)	7011001	CONTINUING FULL TIME	1,613,928	(135,000)	1,478,928
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100094	LITIGATION SUPPORT	40225	OFFICE OF LITIGATION SUPPORT (GDO)	7011001	CONTINUING FULL TIME	1,357,029	(100,000)	1,257,029
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400353	SUBSIDY PAYMENT PROGRAM	40219	CHILDCARE CENTER SUBSIDY PROGRAM (GDO)	7011001	CONTINUING FULL TIME	1,463,038	(75,000)	1,388,038
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400349	GRANT AWARDS PROGRAMS	40221	OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD INTERVENTION (GDO)	7011001	CONTINUING FULL TIME	1,238,589	(75,000)	1,163,589
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100068	CUSTOMER SUPPORT	40244	OFFICE OF CIO (GDO)	7011001	CONTINUING FULL TIME	1,077,720	(100,000)	977,720
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400355	EDUCATOR QUALITY & EFFECTIVENESS	40252	OFFICE OF TRAINING & TECHNICAL ASSISTANCE (GDO)	7011001	CONTINUING FULL TIME	1,074,201	(75,000)	999,201
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400355	EDUCATOR QUALITY & EFFECTIVENESS	40248	ADMINISTRATIVE OFFICE - TEACHING & LEARNING (GDO)	7011001	CONTINUING FULL TIME	1,092,279	(75,000)	1,017,279
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400353	SUBSIDY PAYMENT PROGRAM	40219	CHILDCARE CENTER SUBSIDY PROGRAM (GDO)	7011001	CONTINUING FULL TIME	971,080	(50,000)	921,080
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400363	SPECIAL EDUCATION	40233	OFFICE OF SPECIAL EDUCATION SERVICES (GDO)	7011001	CONTINUING FULL TIME	806,687	(60,000)	746,687
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100153	OPERATIONS MANAGEMENT	40205	OFFICE OF BUILDING SERVICES (GDO)	7011001	CONTINUING FULL TIME	942,758	(40,000)	902,758
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100151	EXECUTIVE ADMINISTRATION	40223	OFFICE OF THE CHIEF OF STAFF - GDO (GDO)	7014008	MISC FRINGE BENEFITS	539,617	(150,000)	389,617
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400367	NUTRITION PROGRAMS	40229	OFFICE OF NUTRITION PROGRAM (GDO)	7011001	CONTINUING FULL TIME	702,692	(100,000)	602,692
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100069	DATA MANAGEMENT	40247	OFFICE OF INFRASTRUCTURE AND TECHNOLOGY SUPPORT (GDO)	7011001	CONTINUING FULL TIME	639,361	(100,000)	539,361
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400348	EARLY INTERVENTION	40217	OFFICE OF EARLY CHILDHOOD INTERVENTION (GDO)	7014008	MISC FRINGE BENEFITS	469,009	(100,000)	369,009
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT	10001	BUDGET DIVISION (EPO)	7011001	CONTINUING FULL TIME	555,832	(50,000)	505,832
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	400347	RESEARCH, ANALYSIS & REPORTING	40211	ADMINISTRATIVE OFFICE - DATA & RESEARCH DIVISION (GDO)	7011001	CONTINUING FULL TIME	504,691	(50,000)	454,691
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	100075	IT PROJECT MANAGEMENT	40246	OFFICE OF PROJECT MANAGEMENT (GDO)	7011001	CONTINUING FULL TIME	477,389	(30,000)	447,389
LOCAL FUNDS	GDO	Office of the State Superintendent of Education	150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION (EPO)	7014008	MISC FRINGE BENEFITS	248,107	(50,000)	198,107
LOCAL FUNDS	GNO	Non-Public Tuition	400376	RELATED SERVICES	40259	OFFICE OF NON-PUBLIC TUITION (GNO)	7141009	SUBSIDIES	30,223,158	(4,000,000)	26,223,158
LOCAL FUNDS	GWO	Office of the Deputy Mayor for Educational Services	100096	OVERSIGHT AND SUPPORT - GENERAL	40270	OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (GWO)	7132001	CONTRACTUAL SERVICES - GENERAL	1,613,000	(240,000)	1,373,000
LOCAL FUNDS	GWO	Office of the Deputy Mayor for Educational Services	100096	OVERSIGHT AND SUPPORT - GENERAL	40270	OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (GWO)	7011001	CONTINUING FULL TIME	1,768,732	(124,481)	1,644,251
LOCAL FUNDS	GWO	Office of the Deputy Mayor for Educational Services	100096	OVERSIGHT AND SUPPORT - GENERAL	40270	OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (GWO)	7014008	MISC FRINGE BENEFITS	407,940	(25,519)	382,421
LOCAL FUNDS	GWO	Office of the Deputy Mayor for Educational Services	400385	GRANTS	40269	OFFICE OF OUT OF SCHOOL TIME (GWO)	7141007	GRANTS & GRATUITIES	16,998,804	1,000,000	17,998,804
LOCAL FUNDS	HAO	Department of Parks and Recreation	700009	RECREATION PROGRAMS	70045	COMMUNITY PROGRAMS DIVISION - HAO (HAO)	7012004	TEMPORARY PART TIME	6,157,919	(279,107)	5,878,812
LOCAL FUNDS	HAO	Department of Parks and Recreation	700009	RECREATION PROGRAMS	70045	COMMUNITY PROGRAMS DIVISION - HAO (HAO)	7014008	MISC FRINGE BENEFITS	540,723	(70,893)	469,830
LOCAL FUNDS	HCO	Department of Health	700026	FAMILY HEALTH	70058	FAMILY HEALTH BUREAU (HCO)	7141007	GRANTS & GRATUITIES	35,778,747	(2,000,000)	33,778,747
LOCAL FUNDS	HCO	Department of Health	700031	FOOD, DRUG, RADIATION, AND COMMUNITY RELATIONS	70073	OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY RELATIONS (HCO)	7132001	CONTRACTUAL SERVICES - GENERAL	5,011,835	1,000,000	6,011,835
SMOKING CESSATION FUNDS	HCO	Department of Health	700023	CANCER AND CHRONIC DISEASE PREVENTION	70059	CANCER & CHRONIC DISEASE BUREAU (HCO)	7132001	CONTRACTUAL SERVICES - GENERAL	-	432,017	432,017
LOCAL FUNDS	HGO	Office of the Deputy Mayor for Health and Human Services	700055	AGENCY OVERSIGHT AND SUPPORT	70094	DEPUTY CHIEF OF STAFF OFFICE (HGO)	7131009	PROF SERVICE FEES & CONTRACTS	267,406	(60,000)	207,406
LOCAL FUNDS	HMO	Office of Human Rights	700071	INVESTIGATIONS	70144	COMMUNITY RELATIONS OFFICE - HMO (HMO)	7011001	CONTINUING FULL TIME	2,129,119	(816,867)	1,312,251
LOCAL FUNDS	HMO	Office of Human Rights	700071	INVESTIGATIONS	70144	COMMUNITY RELATIONS OFFICE - HMO (HMO)	7014008	MISC FRINGE BENEFITS	695,445	(200,133)	495,313
LOCAL FUNDS	HTO	Department of Health Care Finance	700079	E & E SYSTEMS	70152	DCAS - PROGRAM MANAGEMENT DIVISION (HTO)	7011001	CONTINUING FULL TIME	479,864	(75,591)	404,274
LOCAL FUNDS	HTO	Department of Health Care Finance	700079	E & E SYSTEMS	70152	DCAS - PROGRAM MANAGEMENT DIVISION (HTO)	7014008	MISC FRINGE BENEFITS	104,611	(20,094)	84,517
LOCAL FUNDS	HTO	Department of Health Care Finance	700083	E&E SUPPORT - PMO/SME - DCAS-	70153	PROJECT MANAGEMENT DIVISION (HTO)	7011001	CONTINUING FULL TIME	1,208,466	(218,161)	990,306
LOCAL FUNDS	HTO	Department of Health Care Finance	700083	E&E SUPPORT - PMO/SME - DCAS-	70153	PROJECT MANAGEMENT DIVISION (HTO)	7014008	MISC FRINGE BENEFITS	302,538	(68,893)	233,645
LOCAL FUNDS	HTO	Department of Health Care Finance	700100	FFS - MEDICAID	70239	PROGRAM OF ALL-INCLUSIVE CARE (PACE) (HTO)	7141003	MEDICAL VENDOR SERVICES	2,820,677	(437,894)	2,382,783
LOCAL FUNDS	HTO	Department of Health Care Finance	700101	MCO - ALLIANCE	70259	MCO ALLIANCE (HTO)	7141003	MEDICAL VENDOR SERVICES	113,490,654	(6,429,368)	107,061,286
PERMANENT TENANT BASE	JAO	Department of Human Services	700193	PERMANENT SUPPORTIVE HOUSING	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS (JAO)	7141002	MAINTENANCE OF PERSONS	17,000,000	(17,000,000)	-

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	JAO	Department of Human Services	700178	HSC (FAMILIES) - TARGETED AFFOR	70348	HOMELESS SERVICES CONTINUUM FAMILIES UNIT (	7141002	MAINTENANCE OF PERSONS	20,240,303	(12,200,000)	8,040,303
LOCAL FUNDS	JAO	Department of Human Services	700193	PERMANENT SUPPORTIVE HOUSING	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS L	7011001	CONTINUING FULL TIME	7,148,890	(2,086,146)	5,062,743
LOCAL FUNDS	JAO	Department of Human Services	700193	PERMANENT SUPPORTIVE HOUSING	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS L	7014008	MISC FRINGE BENEFITS	1,326,745	(729,166)	597,579
LOCAL FUNDS	JAO	Department of Human Services	100154	PERFORMANCE AND STRATEGIC M	70310	OFFICE OF HUMAN CAPITAL MANAGEMENT (JAO)	7011001	CONTINUING FULL TIME	2,521,943	(68,644)	2,453,299
LOCAL FUNDS	JAO	Department of Human Services	100154	PERFORMANCE AND STRATEGIC M	70310	OFFICE OF HUMAN CAPITAL MANAGEMENT (JAO)	7014008	MISC FRINGE BENEFITS	645,618	(35,883)	609,735
LOCAL FUNDS	JAO	Department of Human Services	100058	HUMAN RESOURCE SERVICES - GEN	70310	OFFICE OF HUMAN CAPITAL MANAGEMENT (JAO)	7011001	CONTINUING FULL TIME	127,123	(127,123)	-
LOCAL FUNDS	JAO	Department of Human Services	100058	HUMAN RESOURCE SERVICES - GEN	70310	OFFICE OF HUMAN CAPITAL MANAGEMENT (JAO)	7014008	MISC FRINGE BENEFITS	32,543	(32,543)	-
LOCAL FUNDS	JAO	Department of Human Services	700131	ELIG SVCS: PROG. OPERATIONS (CN	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLO	7011001	CONTINUING FULL TIME	20,569,895	(830,287)	19,739,608
LOCAL FUNDS	JAO	Department of Human Services	700131	ELIG SVCS: PROG. OPERATIONS (CN	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLO	7014008	MISC FRINGE BENEFITS	5,275,712	(290,208)	4,985,503
LOCAL FUNDS	JAO	Department of Human Services	700131	ELIG SVCS: PROG. OPERATIONS (CN	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLO	7131034	SECURITY SERVICES	3,635,140	(1,200,000)	2,435,140
LOCAL FUNDS	JAO	Department of Human Services	700175	EMERGENCY RENTAL ASSISTANCE	70338	EMERGENCY RENTAL ASSISTANCE UNIT (JAO)	7141002	MAINTENANCE OF PERSONS	43,010,632	(43,010,632)	-
LOCAL FUNDS	JAO	Department of Human Services	700198	RAPID REHOUSING - FAMILIES	70343	RAPID REHOUSING FAMILIES UNIT (JAO)	7141002	MAINTENANCE OF PERSONS	73,428,399	(36,389,753)	37,038,646
LOCAL FUNDS	JMO	Department on Disability Services	700219	WAIVER	70355	SERVICE PLANNING & COORDINATION DIVISION (JN	7141002	MAINTENANCE OF PERSONS	90,000,000	(3,700,000)	86,300,000
LOCAL FUNDS	JRO	Office of Disability Rights	700227	EVALUATION & COMPLIANCE	70367	OFFICE OF THE DIRECTOR - JRO (JRO)	7011001	CONTINUING FULL TIME	511,207	(75,637)	435,570
LOCAL FUNDS	JRO	Office of Disability Rights	700227	EVALUATION & COMPLIANCE	70367	OFFICE OF THE DIRECTOR - JRO (JRO)	7014008	MISC FRINGE BENEFITS	119,622	(19,363)	100,259
LOCAL FUNDS	JZO	Department of Youth Rehabilitation Ser	700230	CREDIBLE MESSENGER	70474	YOUTH PROGRAMS-COMMUNITY OFFICE (JZO)	7011001	CONTINUING FULL TIME	1,360,221	(125,000)	1,235,221
LOCAL FUNDS	KAO	District Department of Transportation	100151	EXECUTIVE ADMINISTRATION	60030	TRAFFIC OPERATIONS BRANCH (KAO)	7011001	CONTINUING FULL TIME	3,909,806	(392,465)	3,517,342
LOCAL FUNDS	KAO	District Department of Transportation	100151	EXECUTIVE ADMINISTRATION	60030	TRAFFIC OPERATIONS BRANCH (KAO)	7014008	MISC FRINGE BENEFITS	1,109,736	(107,535)	1,002,201
LOCAL FUNDS	KEO	Washington Metropolitan Area Transit	600050	CAPITAL PROJECTS	60057	WMATA (KEO)	7141009	SUBSIDIES	333,905,680	(3,600,000)	330,305,680
LOCAL FUNDS	KTO	Department of Public Works	600097	SNOW REMOVAL	60119	OFFICE OF EVENT DEPLOYMENT DIVISION (KTO)	7015001	OVERTIME PAY	700,000	(700,000)	-
LOCAL FUNDS	KTO	Department of Public Works	600096	SNOW PLOWS	60116	OFFICE OF SNOW PLOW ACQUISITIONS DIVISION (K	7132001	CONTRACTUAL SERVICES - C	2,995,001	(900,000)	2,095,001
LOCAL FUNDS	KTO	Department of Public Works	600095	ROAD TREATMENT	60118	OFFICE OF ROAD TREATMENT ACQUISITIONS DIVIS	7111011	GENERAL	1,851,000	(550,000)	1,301,000
LOCAL FUNDS	KTO	Department of Public Works	600094	EQUIPMENT RENTAL	60117	OFFICE OF SNOW DEPLOYMENT RENTAL EQUIPME	7172002	RENTALS MACHINERY & EQU	2,000,000	(550,000)	1,450,000
LOCAL FUNDS	KVO	Department of Motor Vehicles	600104	DRIVER SERVICES DEPARTMENT	60149	DRIVER SERVICES DPT ADMIN DIVISION (KVO)	7011001	CONTINUING FULL TIME	7,262,109	(284,097)	6,978,012
LOCAL FUNDS	KVO	Department of Motor Vehicles	600104	DRIVER SERVICES DEPARTMENT	60149	DRIVER SERVICES DPT ADMIN DIVISION (KVO)	7014008	MISC FRINGE BENEFITS	1,861,607	(65,903)	1,795,704
LOCAL FUNDS	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7011001	CONTINUING FULL TIME	1,700,384	(623,889)	1,076,495
LOCAL FUNDS	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7014008	MISC FRINGE BENEFITS	415,170	(150,761)	264,410
LOCAL FUNDS	NSO	Office of Neighborhood Safety and Eng	800180	LEADERSHIP ACADEMY	80252	LEADERSHIP ACADEMY (NSO)	7011001	CONTINUING FULL TIME	714,093	(512,582)	201,511
LOCAL FUNDS	NSO	Office of Neighborhood Safety and Eng	800180	LEADERSHIP ACADEMY	80252	LEADERSHIP ACADEMY (NSO)	7014008	MISC FRINGE BENEFITS	174,953	(112,768)	62,185
LOCAL FUNDS	RCO	Office on Returning Citizen Affairs	800184	RETURNING CITIZEN AFFAIRS	80256	RETURNING CITIZEN AFFAIRS BUREAU (RCO)	7141007	GRANTS & GRATUITIES	573,761	(25,000)	548,761
LOCAL FUNDS	RMO	Department of Behavioral Health	700304	MH/SUD BEHAVIORAL HEALTH SER	70416	OFFICE OF BEHAVIORAL HEALTH SERVICES (RMO)	7111018	INMATE CLOTHING	179,999	(79,999)	100,000
LOCAL FUNDS	RMO	Department of Behavioral Health	700300	COURT ASSESSMENT SERVICES	70426	OFFICE OF LINKAGE AND ASSESSMENTS (RMO)	7131009	PROF SERVICE FEES & CON	1,432,566	(95,001)	1,337,565
LOCAL FUNDS	RMO	Department of Behavioral Health	700309	BEHAVIORAL HEALTH SERVICES-PH	70433	OFFICE OF CLINICAL SERVICES AND SUPPORT (RM	7111004	MEDICAL SURGICAL & LAB	810,039	(175,000)	635,039
LOCAL FUNDS	SVO	Repay Emergency and Contingency Res	150020	SOAR CONVERSION	10005	SOAR CONVERSION (EPO)	7141012	TRANSFER TO OTHER FUND	-	18,976,779	18,976,779
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	100003	COMMUNICATIONS - GENERAL	50323	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO (T	7011001	CONTINUING FULL TIME	182,385	(50,000)	132,385
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	100127	RESOURCE MANAGEMENT - GENER	50323	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO (T	7011001	CONTINUING FULL TIME	1,039,113	(50,000)	989,113
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	150002	AGENCY ACCOUNTING SERVICES	10003	ACFO DIVISION (EPO)	7011001	CONTINUING FULL TIME	468,843	(50,000)	418,843
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500228	DEVELOPMENT AND OPERATIONS	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO	7011001	CONTINUING FULL TIME	1,825,980	(360,000)	1,465,980
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500228	DEVELOPMENT AND OPERATIONS	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO	7014008	MISC FRINGE BENEFITS	411,016	(100,000)	311,016
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500235	OCTOHELPS	50316	IT CUSTOMER SUPPORT OFFICE (TOO)	7011001	CONTINUING FULL TIME	1,200,051	(160,000)	1,040,051

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500235	OCTOHELPS	50316	IT CUSTOMER SUPPORT OFFICE (TOO)	7014008	MISC FRINGE BENEFITS	271,212	(40,000)	231,212
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500236	TELECOMMUNICATIONS GOVERNAN	50317	TELECOM SUPPORT OFFICE (TOO)	7011001	CONTINUING FULL TIME	963,031	(140,000)	823,031
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500236	TELECOMMUNICATIONS GOVERNAN	50317	TELECOM SUPPORT OFFICE (TOO)	7014008	MISC FRINGE BENEFITS	215,351	(30,000)	185,351
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500237	WEB SERVICES	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7011001	CONTINUING FULL TIME	1,842,177	(540,000)	1,302,177
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500237	WEB SERVICES	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7014008	MISC FRINGE BENEFITS	416,332	(70,000)	346,332
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500246	MAINFRAME SUPPORT SERVICES	50325	MAINFRAME AND CLOUD COMPUTING OFFICE (TOO)	7011001	CONTINUING FULL TIME	2,228,523	(100,000)	2,128,523
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500246	MAINFRAME SUPPORT SERVICES	50325	MAINFRAME AND CLOUD COMPUTING OFFICE (TOO)	7014008	MISC FRINGE BENEFITS	503,646	(20,000)	483,646
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500248	IT GOVERNANCE, RISK, & COMPLIA	50329	SECURITY OPERATIONS CENTER (SOC) (TOO)	7011001	CONTINUING FULL TIME	356,099	(100,000)	256,099
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500248	IT GOVERNANCE, RISK, & COMPLIA	50329	SECURITY OPERATIONS CENTER (SOC) (TOO)	7014008	MISC FRINGE BENEFITS	79,496	(20,000)	59,496
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500281	DATA STRATEGY	50321	DATA SCIENCE & MANAGEMENT OFFICE (TOO)	7011001	CONTINUING FULL TIME	296,701	(144,000)	152,701
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500281	DATA STRATEGY	50321	DATA SCIENCE & MANAGEMENT OFFICE (TOO)	7014008	MISC FRINGE BENEFITS	67,054	(36,000)	31,054
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500282	ENDPOINT ENGINEERING AND PATC	50328	CITYWIDE IT SECURITY OPERATIONS OFFICE (TOO)	7011001	CONTINUING FULL TIME	513,645	(50,000)	463,645
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500283	ENABLEMENT	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7012002	TEMP FULL TIME	228,984	(200,000)	28,984
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500283	ENABLEMENT	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7014008	MISC FRINGE BENEFITS	92,703	(40,000)	52,703
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500237	WEB SERVICES	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7132002	IT CONSULTANT CONTRACTS	162,375	463,976	626,351
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500238	DATA ANALYTICS & TRANSPARENC	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7132002	IT CONSULTANT CONTRACTS	-	365,284	365,284
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500228	DEVELOPMENT AND OPERATIONS	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7132002	IT CONSULTANT CONTRACTS	878,363	347,663	1,226,026
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500239	DATA INTEGRATION SERVICES	50319	IT APPLICATIONS SUPPORT AND OPERATIONS (TOO)	7132002	IT CONSULTANT CONTRACTS	-	729,246	729,246
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500161	PERFORMANCE MANAGEMENT	50322	DIRECTOR'S ADMINISTRATIVE OFFICE - TOO (TOO)	7132002	IT CONSULTANT CONTRACTS	-	95,665	95,665
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500243	CITYWIDE EMAIL & COLLABORATIO	50318	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OF	7132002	IT CONSULTANT CONTRACTS	774,215	138,166	912,381
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	500236	TELECOMMUNICATIONS GOVERNAN	50317	TELECOM SUPPORT OFFICE (TOO)	7121009	TELEPHONE, TELETYPE, TEL	56,867	60,000	116,867
LOCAL FUNDS	TOO	Office of the Chief Technology Officer	100113	PROPERTY, ASSET, AND LOGISTICS	50323	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO (T	7131011	OFFICE SUPPORT	15,900	100,000	115,900
LOCAL FUNDS	UCO	Office of Unified Communications	800209	911 CALL TAKING SERVICES	80262	911 CALL TAKING DIVISION (UCO)	7011001	CONTINUING FULL TIME	7,273,272	(1,000,000)	6,273,272
LOCAL FUNDS	UCO	Office of Unified Communications	800210	911 DISPATCH SERVICES	80263	911 DISPATCHERS DIVISION (UCO)	7011001	CONTINUING FULL TIME	9,271,927	(1,000,000)	8,271,927
LOCAL FUNDS	UPO	Workforce Investments Account	C03201	WORKFORCE INVESTMENT FUNDIN	C0000	NO COST CENTER (EPO)	701100C	CONTINUING FULL TIME	0000000	163,350,166	163,350,166
LOCAL FUNDS	UPO	Workforce Investments Account	C03201	WORKFORCE INVESTMENT FUNDIN	C0000	NO COST CENTER (EPO)	701400C	FRINGE BENEFITS - CURR PE	0000000	23,656,321	23,656,321
LOCAL FUNDS	ZHO	Settlements and Judgments	500259	SETTLEMENTS AND JUDGMENTS FU	0	NO COST CENTER (EPO)	7131016	JUDGEMENTS, INDEMNITIES	28,024,759	(5,000,000)	23,024,759
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200038	FINANCIAL PLAN PUBLICATION	20005	OBP FINANCIAL PLANNING, ANALYSIS, AND MANA	7012002	TEMP FULL TIME	103,928	(103,928)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200032	OPERATING BUDGET FORMULATIO	20003	OBP OPERATING BUDGET FORMULATION AND EXE	7012002	TEMP FULL TIME	51,964	(51,964)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200030	CAPITAL BUDGET FORMULATION	20004	OBP CAPITAL BUDGET FORMULATION AND EXECU	7012002	TEMP FULL TIME	51,964	(51,964)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200070	CASH MANAGEMENT SERVICES	20015	OFT CASH AND INVESTMENT MANAGEMENT DIVISI	7012002	TEMP FULL TIME	113,915	(113,915)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200038	FINANCIAL PLAN PUBLICATION	20005	OBP FINANCIAL PLANNING, ANALYSIS, AND MANA	7014008	MISC FRINGE BENEFITS	23,072	(23,072)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200032	OPERATING BUDGET FORMULATIO	20003	OBP OPERATING BUDGET FORMULATION AND EXE	7014008	MISC FRINGE BENEFITS	11,536	(11,536)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200030	CAPITAL BUDGET FORMULATION	20004	OBP CAPITAL BUDGET FORMULATION AND EXECU	7014008	MISC FRINGE BENEFITS	11,536	(11,536)	-
LOCAL REVENUE REPLA	ATO	Office of the Chief Financial Officer	200070	CASH MANAGEMENT SERVICES	20015	OFT CASH AND INVESTMENT MANAGEMENT DIVISI	7014008	MISC FRINGE BENEFITS	25,289	(25,289)	-
LOCAL REVENUE REPLA	CFO	Department of Employment Services	500186	MARION BARRY SUMMER YOUTH E	50256	OFFICE OF YOUTH PROGRAMS (CFO)	7141023	PARTICIPANT WAGES	10,992,405	(6,000,000)	4,992,405
LOCAL REVENUE REPLA	CRO	Department of Licensing and Consumer	100028	CUSTOMER SERVICE - GENERAL	30067	AGENCY MANAGEMENT ADMINISTRATION - CRO (C	7012006	TERM FULL TIME	654,063	(338,750)	315,313
LOCAL REVENUE REPLA	CUO	Department of Buildings	100028	CUSTOMER SERVICE - GENERAL	30219	AGENCY MANAGEMENT ADMINISTRATION (CUO)	7012006	TERM FULL TIME	1,520,515	(500,000)	1,020,515
LOCAL REVENUE REPLA	CUO	Department of Buildings	300189	BUILDING INSPECTION PROGRAM	30223	BUILDING INSPECTION DIVISION (CUO)	7012006	TERM FULL TIME	1,005,632	(790,833)	214,799
LOCAL REVENUE REPLA	CUO	Department of Buildings	300192	CIVIL INFRACTIONS AND FINE ASSE	30234	CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISIO	7012006	TERM FULL TIME	545,454	(300,000)	245,454

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
LOCAL REVENUE REPLA	HTO	Department of Health Care Finance	700100	FFS - MEDICAID	70164	INPATIENT IN STATE (HTO)	7141002	MAINTENANCE OF PERSONS	480,000	(480,000)	-
LOCAL REVENUE REPLA	JAO	Department of Human Services	700115	CASE MGMT : HOMELESS FAMILIES	70303	OFFICE OF WORK OPPORTUNITY (OWO E&T) & FSA	7012006	TERM FULL TIME	129,411	(80,966)	48,445
LOCAL REVENUE REPLA	JAO	Department of Human Services	700115	CASE MGMT : HOMELESS FAMILIES	70303	OFFICE OF WORK OPPORTUNITY (OWO E&T) & FSA	7014008	MISC FRINGE BENEFITS	33,517	(28,300)	5,217
LOCAL REVENUE REPLA	KTO	Department of Public Works	600132	NOTICE OF INFRACTIONS	60110	PARKING ENFORCEMENT DIVISION (KTO)	7012002	TEMP FULL TIME	424,051	(50,216)	373,835
LOCAL REVENUE REPLA	KTO	Department of Public Works	600132	NOTICE OF INFRACTIONS	60110	PARKING ENFORCEMENT DIVISION (KTO)	7014008	MISC FRINGE BENEFITS	128,112	(14,563)	113,550
LOCAL REVENUE REPLA	KTO	Department of Public Works	600143	SEASONAL LEAF COLLECTION	60123	PUBLIC SPACE CLEANING DIVISION (KTO)	7012002	TEMP FULL TIME	5,500,428	(375,000)	5,125,428
LOCAL REVENUE REPLA	KTO	Department of Public Works	600143	SEASONAL LEAF COLLECTION	60123	PUBLIC SPACE CLEANING DIVISION (KTO)	7014008	MISC FRINGE BENEFITS	1,552,552	(111,222)	1,441,330
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7011001	CONTINUING FULL TIME	78,192	(38,671)	39,521
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7141008	GRANT SUBRECIPIENT	25,374	(12,550)	12,824
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800181	PATHWAYS	80253	PATHWAYS OFFICE (NSO)	7012006	TERM FULL TIME	237,739	(93,113)	144,626
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800181	PATHWAYS	80253	PATHWAYS OFFICE (NSO)	7014008	MISC FRINGE BENEFITS	58,250	(30,216)	28,034
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800180	LEADERSHIP ACADEMY	80252	LEADERSHIP ACADEMY (NSO)	7012006	TERM FULL TIME	431,904	(52,861)	379,043
LOCAL REVENUE REPLA	NSO	Office of Neighborhood Safety and Eng	800180	LEADERSHIP ACADEMY	80252	LEADERSHIP ACADEMY (NSO)	7014008	MISC FRINGE BENEFITS	105,817	(17,154)	88,663
LOCAL REVENUE REPLA	EZO	Convention Center Transfer	200143	CONVENTION CENTER TAX TRANSF	0	NO COST CENTER (EPO)	7141002	MAINTENANCE OF PERSONS	-	(3,000,000)	(3,000,000)
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800135	RE-ENTRY GRANTS	80186	JUSTICE GRANTS OFFICE (FOO)	7012002	TEMP FULL TIME	100,926	(33,976)	66,950
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800135	RE-ENTRY GRANTS	80186	JUSTICE GRANTS OFFICE (FOO)	7014008	MISC FRINGE BENEFITS	22,002	(7,000)	15,002
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800130	ACCESS TO JUSTICE INITIATIVE	80188	ACCESS TO JUSTICE OFFICE (FOO)	7141007	GRANTS & GRATUITIES	150,000	(150,000)	-
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800135	RE-ENTRY GRANTS	80186	JUSTICE GRANTS OFFICE (FOO)	7141007	GRANTS & GRATUITIES	9,959,398	(4,203,540)	5,755,858
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800136	CAMERA REIMBURSEMENTS	80190	PRIVATE SECURITY INCENTIVE OFFICE (FOO)	7141007	GRANTS & GRATUITIES	500,000	(500,000)	-
LOCAL REVENUE REPLA	FOO	Office of Victim Services and Justice Gr	800139	TRAUMA RESPONSE AND COMMUN	80191	TRAUMA RESPONSE OFFICE (FOO)	7141007	GRANTS & GRATUITIES	20,000	(20,000)	-
ARPA - STATE	CFO	Department of Employment Services	500183	DC CAREER CONNECTIONS	50272	DIVISION OF STATE INITIATIVES (CFO)	7141009	SUBSIDIES	1,542,290	(1,200,000)	342,290
ARPA - STATE	CFO	Department of Employment Services	500191	TRANSITIONAL EMPLOYMENT	50272	DIVISION OF STATE INITIATIVES (CFO)	7141009	SUBSIDIES	16,029,000	(10,087,836)	5,941,164
ARPA - STATE	CFO	Department of Employment Services	500191	TRANSITIONAL EMPLOYMENT	50272	DIVISION OF STATE INITIATIVES (CFO)	7141026	PARTICIPANT INCENTIVES	809,500	(375,000)	434,500
ARPA - STATE	CFO	Department of Employment Services	500191	TRANSITIONAL EMPLOYMENT	50272	DIVISION OF STATE INITIATIVES (CFO)	7141027	PARTICIPANT TAXES (FICA)	1,370,077	(800,000)	570,077
ARPA - STATE	CFO	Department of Employment Services	500182	APPRENTICESHIP INFORMATION AN	50244	BUREAU FEDERAL PROGRAMS (CFO)	7141009	SUBSIDIES	3,156,911	(1,810,000)	1,346,911
ARPA - MUNICIPAL	DOO	Non-Departmental	200136	UNALLOCATED FUNDING	0	NO COST CENTER (EPO)	7141002	MAINTENANCE OF PERSONS	668,356	(668,356)	-
ARPA - MUNICIPAL	EBO	Office of the Deputy Mayor for Planning	300097	SPONSORSHIPS & INCENTIVES	30123	OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	7141002	MAINTENANCE OF PERSONS	2,000,000	(1,000,000)	1,000,000
ARPA - MUNICIPAL	FAO	Metropolitan Police Department	800028	POLICE SERVICES	80037	SPECIAL LIAISON (FAO)	7012002	TEMP FULL TIME	128,779	(128,779)	-
ARPA - MUNICIPAL	FAO	Metropolitan Police Department	800028	POLICE SERVICES	80037	SPECIAL LIAISON (FAO)	7141002	MAINTENANCE OF PERSONS	206,534	(206,534)	-
ARPA - MUNICIPAL	FAO	Metropolitan Police Department	800028	POLICE SERVICES	80037	SPECIAL LIAISON (FAO)	7014008	MISC FRINGE BENEFITS	23,687	(23,687)	-
ARPA FUNDS 2021	GWO	Office of the Deputy Mayor for Educatio	400388	W.I.C. ADMIN	40271	OFFICE OF WORKFORCE INVESTMENT (GWO)	7141007	GRANTS & GRATUITIES	2,000,000	(63,331)	1,936,669
ARPA FUNDS 2021	GWO	Office of the Deputy Mayor for Educatio	400388	W.I.C. ADMIN	40271	OFFICE OF WORKFORCE INVESTMENT (GWO)	7141007	GRANTS & GRATUITIES	6,054,479	(2,100,000)	3,954,479
ARPA - MUNICIPAL	JAO	Department of Human Services	700191	PERMANENT SUPPORTIVE HOUSING	70347	PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT	7141002	MAINTENANCE OF PERSONS	11,925,357	(68,354)	11,857,003
ARPA - MUNICIPAL	JAO	Department of Human Services	700193	PERMANENT SUPPORTIVE HOUSING	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS U	7141002	MAINTENANCE OF PERSONS	11,941,721	(411,193)	11,530,528
ARPA - MUNICIPAL	JAO	Department of Human Services	700186	HSC SHELTER OPERATIONS SUPPO	70340	HOMELESS YOUTH UNIT (JAO)	7141002	MAINTENANCE OF PERSONS	1,801,576	(59,149)	1,742,427
ARPA - STATE	JAO	Department of Human Services	700175	EMERGENCY RENTAL ASSISTANCE	70338	EMERGENCY RENTAL ASSISTANCE UNIT (JAO)	7141002	MAINTENANCE OF PERSONS	-	43,010,632	43,010,632
ARPA - STATE	JAO	Department of Human Services	700198	RAPID REHOUSING - FAMILIES	70343	RAPID REHOUSING FAMILIES UNIT (JAO)	7141002	MAINTENANCE OF PERSONS	-	36,389,753	36,389,753
ARPA - STATE	KGO	Department of Energy and Environment	600072	LEAD PROGRAMS	60064	LEAD PIPE REPLACEMENT DIVISION (KGO)	7141002	MAINTENANCE OF PERSONS	10,000,000	(1,556,247)	8,443,753
ARPA - MUNICIPAL	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7011001	CONTINUING FULL TIME	735,239	(192,718)	542,521
ARPA - MUNICIPAL	NSO	Office of Neighborhood Safety and Eng	800183	VIOLENCE INTERVENTION	80255	VIOLENCE INTERVENTION OFFICE (NSO)	7014008	MISC FRINGE BENEFITS	180,134	(69,271)	110,863

Fund Title	AGENCY	Agency Name	PROGRAM	Program Description	COST CENTER	Cost Center Description	ACCOUNT	Account Description	CURRENT BUDGET AUTHORITY	AMOUNT INCREASE / DECREASE	REVISED BUDGET AUTHORITY
ARPA - MUNICIPAL	NSO	Office of Neighborhood Safety and Eng	800181	PATHWAYS	80253	PATHWAYS OFFICE (NSO)	7011001	CONTINUING FULL TIME	1,007,254	(188,532)	818,722
ARPA - MUNICIPAL	NSO	Office of Neighborhood Safety and Eng	800181	PATHWAYS	80253	PATHWAYS OFFICE (NSO)	7014008	MISC FRINGE BENEFITS	246,775	(67,913)	178,862
ARPA - COUNTY	RMO	Department of Behavioral Health	100071	INFORMATION TECHNOLOGY SERV	70448	INFORMATION TECHNOLOGY OFFICE - RMO (RMO)	7171003	PURCHASES EQUIPMENT & M	2,856,790	(348,694)	2,508,096
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800144	VICTIM SERVICES GRANTS	80185	VICTIM SERVICES OFFICE (FOO)	7012002	TEMP FULL TIME	100,926	(33,976)	66,950
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800144	VICTIM SERVICES GRANTS	80185	VICTIM SERVICES OFFICE (FOO)	7014008	MISC FRINGE BENEFITS	22,002	(7,000)	15,002
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800139	TRAUMA RESPONSE AND COMMUN	80191	TRAUMA RESPONSE OFFICE (FOO)	7012002	TEMP FULL TIME	100,926	(43,220)	57,706
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800139	TRAUMA RESPONSE AND COMMUN	80191	TRAUMA RESPONSE OFFICE (FOO)	7014008	MISC FRINGE BENEFITS	22,002	(8,000)	14,002
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800144	VICTIM SERVICES GRANTS	80185	VICTIM SERVICES OFFICE (FOO)	7141007	GRANTS & GRATUITIES	3,668,143	(3,057,370)	610,773
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800139	TRAUMA RESPONSE AND COMMUN	80185	VICTIM SERVICES OFFICE (FOO)	7141007	GRANTS & GRATUITIES	350,000	(350,000)	-
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800217	EMERGENCY AND TRADITIONAL HC	80191	TRAUMA RESPONSE OFFICE (FOO)	7141007	GRANTS & GRATUITIES	1,821,282	(1,821,282)	-
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800217	EMERGENCY AND TRADITIONAL HC	80280	HOUSING SERVICES OFFICE (FOO)	7141007	GRANTS & GRATUITIES	2,200,000	(2,200,000)	-
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800217	EMERGENCY AND TRADITIONAL HC	80280	HOUSING SERVICES OFFICE (FOO)	7141007	GRANTS & GRATUITIES	2,200,000	(1,051,348)	1,148,652
ARPA - MUNICIPAL	FOO	Office of Victim Services and Justice Gr	800217	EMERGENCY AND TRADITIONAL HC	80280	HOUSING SERVICES OFFICE (FOO)	7141007	GRANTS & GRATUITIES	20,000	(20,000)	-
L DETENTION SERVICES	JZO	Department of Youth Rehabilitation Ser	700238	NEW BEGINNINGS	70388	SECURED FACILITIES OFFICE (JZO)	7141002	MAINTENANCE OF PERSONS	-	622,117	622,117
BLE FROM OTHER GOV	UCO	Office of Unified Communications	800208	311 CALL TAKING SERVICES	80260	311 CALL TAKING DIVISION (UCO)	7012006	TERM FULL TIME	-	87,543	87,543
BLE FROM OTHER GOV	UCO	Office of Unified Communications	800208	311 CALL TAKING SERVICES	80260	311 CALL TAKING DIVISION (UCO)	7014008	MISC FRINGE BENEFITS	-	25,212	25,212
BLE FROM OTHER GOV	UCO	Office of Unified Communications	800208	311 CALL TAKING SERVICES	80260	311 CALL TAKING DIVISION (UCO)	7013004	SHIFT DIFFERENTIAL	-	8,044	8,044
BLE FROM OTHER GOV	UCO	Office of Unified Communications	800206	RADIO ENGINEERING	80270	RADIO SYSTEMS MANAGEMENT DIVISION (UCO)	7132001	CONTRACTUAL SERVICES - C	-	1,353	1,353
BLE FROM OTHER GOV	UCO	Office of Unified Communications	800206	RADIO ENGINEERING	80270	RADIO SYSTEMS MANAGEMENT DIVISION (UCO)	7132001	CONTRACTUAL SERVICES - C	-	114,204	114,204