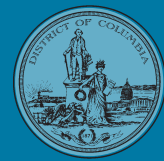


# The District's Commitment to Affordable Housing



December 2019

**\$840 million** annual operating investments in affordable housing



Fiscal Year 2020 Operating Budget

## HOMELESS SERVICES

**\$310 million** of investments to make homelessness a rare, brief, and non-recurring event.



## HOUSING FINANCE AND DEVELOPMENT

**\$245 million** to build and maintain multiple types of affordable housing.



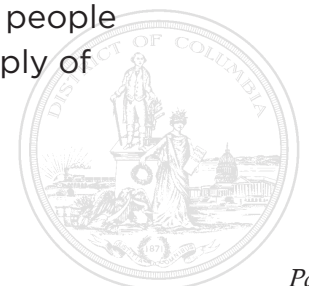
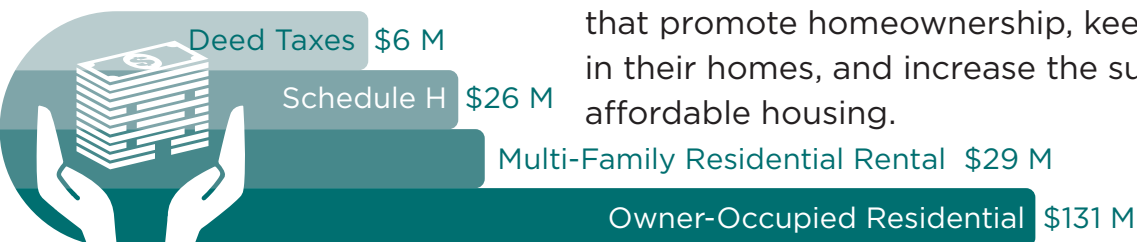
## RENTAL ASSISTANCE

**\$95 million** to provide rental assistance to low- and moderate- income District residents.



## LOCAL TAX EXPENDITURES

**\$190 million** in local tax expenditures that promote homeownership, keep people in their homes, and increase the supply of affordable housing.



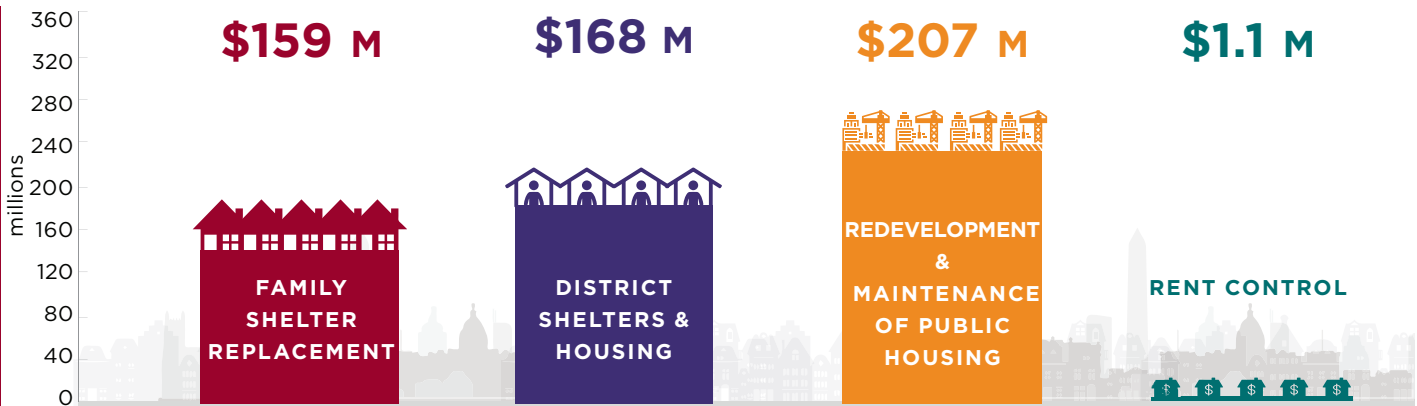
# The District's Commitment to Affordable Housing



December 2019

## \$535 million of capital investments in affordable housing and homeless services

Over the past 15 years, the District has invested more than \$535 million through the capital budget to combat homelessness and increase the supply of affordable housing throughout the District. From building new family shelters to redeveloping and maintaining thousands of public housing units, the District remains strongly committed to addressing the housing affordability crisis



Fiscal Year 2005-2020 CIP

### NOTES:

- \*All supporting data can be found at [www.dccouncilbudget.com](http://www.dccouncilbudget.com)
- \*Housing Supports in the Homeless Services Category of the Operating Budget include the Permanent Supportive Housing Program and combines service dollars from the Department of Human Services and vouchers provided by the DC Housing Authority.
- \*Local Tax Expenditures exclude any federal conforming tax expenditures.
- \*Dollar amounts have been rounded
- \*Operating dollars are comprised of general and enterprise funds (92%) and federal grant dollars (8%). Federal funds that are not approved as part of the District's budget and financial plan are not included in this analysis.

The Office of the Budget Director provides support to Councilmembers and staff on matters related to the District's budget, finances, and economy. The Office also offers policy research and economic analysis on topics of interest to individual members or the Council as a whole.



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