

# District of Columbia Public Schools (GA0)

## FY 2019 DCPS PROJECTION

Foundation level per pupil		\$ 10,658		
General Education	Weight	School Certified Enrollment	Per Pupil Allocation	Total
<b>Grade Level</b>				
Pre-Kindergarten 3	1.34	2,378	\$ 14,282	\$ 33,959,502
Pre-Kindergarten 4	1.30	3,603	\$ 13,855	\$ 49,919,967
Kindergarten	1.30	4,298	\$ 13,855	\$ 59,555,844
Grade 1	1.00	4,275	\$ 10,658	\$ 45,563,004
Grade 2	1.00	4,151	\$ 10,658	\$ 44,241,412
Grade 3	1.00	3,959	\$ 10,658	\$ 42,195,076
Grade 4	1.00	3,946	\$ 10,658	\$ 42,056,522
Grade 5	1.00	3,591	\$ 10,658	\$ 38,272,932
Grade 6	1.08	2,451	\$ 11,511	\$ 28,212,579
Grade 7	1.08	2,371	\$ 11,511	\$ 27,291,727
Grade 8	1.08	2,207	\$ 11,511	\$ 25,403,982
Grade 9	1.22	3,462	\$ 13,003	\$ 45,015,555
Grade 10	1.22	2,638	\$ 13,003	\$ 34,301,281
Grade 11	1.22	2,434	\$ 13,003	\$ 31,648,718
Grade 12	1.22	2,320	\$ 13,003	\$ 30,166,403
Alternative	1.44	1,553	\$ 15,348	\$ 23,834,699
Special Education School	1.17	143	\$ 12,470	\$ 1,783,190
Adult	0.89	441	\$ 9,486	\$ 4,183,158
<b>Subtotal General Education</b>		<b>50,221</b>		<b>\$ 607,605,551</b>
<b>Special Education</b>				
Level 1	0.97	2799	\$ 10,338	\$ 28,936,790
Level 2	1.20	2000	\$ 12,790	\$ 25,579,200
Level 3	1.97	648	\$ 20,996	\$ 13,605,576
Level 4	3.49	1633	\$ 37,196	\$ 60,741,754
<b>Subtotal for Special Education</b>		<b>7,080</b>		<b>\$ 128,863,320</b>
<b>Special Education Compliance Fund</b>				
Blackman Jones Compliance	0.099	7,080	\$ 1,055	\$ 7,470,405
Attorney's Fees Supplement	0.089	7,080	\$ 949	\$ 6,715,819
<b>Subtotal for Special Ed Compliance</b>		<b>7,080</b>		<b>\$ 14,186,224</b>
<b>English Language Learners (ELL)</b>				
ELL	0.49	6,280	\$ 5,222	\$ 32,798,410
<b>Subtotal for ELL</b>		<b>6,280</b>		<b>\$ 32,798,410</b>
<b>At-Risk Students</b>				
At-Risk	0.224	25,023	\$ 2,387	\$ 59,739,710
<b>Subtotal for At-Risk Students</b>		<b>25,023</b>		<b>\$ 59,739,710</b>
<b>Special Education - ESY</b>				
Level 1 ESY	0.063	225	\$ 671	\$ 151,077
Level 2 ESY	0.227	262	\$ 2,419	\$ 633,874
Level 3 ESY	0.491	106	\$ 5,233	\$ 554,706
Level 4 ESY	0.491	612	\$ 5,233	\$ 3,202,644
<b>Subtotal for Special Ed - ESY</b>		<b>1,205</b>		<b>\$ 4,542,301</b>
<b>Total FY 2019 Local Funds Budget Projection</b>				<b>\$ 847,735,517</b>

# District of Columbia Public Schools (GA0)

## FY 2018 DCPS PROJECTION

Foundation level per pupil \$ 9,972

General Education	Weight	School Certified enrollment	Per Pupil Allocation	Total
<b>Grade Level</b>				
PK3	1.34	2,378	\$ 13,363	\$ 31,777,443
PK4	1.30	3,603	\$ 12,964	\$ 46,710,005
K	1.30	4,298	\$ 12,964	\$ 55,720,123
Grade 1	1.00	4,280	\$ 9,972	\$ 42,682,129
Grade 2	1.00	4,155	\$ 9,972	\$ 41,435,571
Grade 3	1.00	3,963	\$ 9,972	\$ 39,520,859
Grade 4	1.00	3,950	\$ 9,972	\$ 39,391,217
Grade 5	1.00	3,595	\$ 9,972	\$ 35,850,994
Grade 6	1.08	2,451	\$ 10,770	\$ 26,397,899
Grade 7	1.08	2,371	\$ 10,770	\$ 25,536,279
Grade 8	1.08	2,207	\$ 10,770	\$ 23,769,957
Grade 9	1.22	3,462	\$ 12,166	\$ 42,120,081
Grade 10	1.22	2,638	\$ 12,166	\$ 32,094,966
Grade 11	1.22	2,434	\$ 12,166	\$ 29,613,021
Grade 12	1.22	2,320	\$ 12,166	\$ 28,226,051
Alternative	1.44	1,553	\$ 14,360	\$ 22,301,612
Special Education	1.17	143	\$ 11,668	\$ 1,668,492
Adult	0.89	442	\$ 8,875	\$ 3,922,966.31
<b>Subtotal General Education</b>		<b>50,243</b>		<b>\$ 568,739,665</b>
<b>Special Education</b>				
Level 1	0.97	2,790	\$ 9,673	\$ 26,988,468
Level 2	1.20	1,989	\$ 11,967	\$ 23,802,268
Level 3	1.97	645	\$ 19,646	\$ 12,671,506
Level 4	3.49	1,628	\$ 34,804	\$ 56,660,725
<b>Subtotal for Special Education</b>		<b>7,052</b>		<b>\$ 120,122,968</b>
<b>Special Education Compliance Fund</b>				
Blackman Jones	0.069	7,052	\$ 688	\$ 4,852,479
Attorney's Fees	0.089	7,052	\$ 888	\$ 6,258,995
<b>Subtotal for Special Ed Compliance</b>				<b>\$ 11,111,474</b>

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# District of Columbia Public Schools (GA0)

## FY 2018 DCPS PROJECTION

Foundation level per pupil \$ 9,972					
English Language Learners (ELL)					
ELL	0.49	6,280	\$ 4,887	\$	30,687,254
Subtotal for ELL		6,280		\$	30,687,254
At-Risk Students					
At-Risk	0.219	25,023	\$ 2,184	\$	54,649,450
Subtotal for At-Risk Students		25,023		\$	54,649,450
Special Education - ESY					
Level 1 ESY	0.063	226	\$ 628	\$	141,988
Level 2 ESY	0.227	262	\$ 2,264	\$	593,102
Level 3 ESY	0.491	107	\$ 4,896	\$	523,923
Level 4 ESY	0.491	612	\$ 4,896	\$	2,996,644
Subtotal for Special Ed - ESY		1,207		\$	4,255,658
Total FY 2018 Local Funds Budget Projection				\$	789,566,469

# District of Columbia Public Schools (GA0)

## FY 2017 DCPS PROJECTION

Foundation level per pupil: \$9,682

General Education	Weighting	SCHOOL CERTIFIED ENROLLMENT	Per Pupil Allocation	Total Dollars
<b>Grade Level</b>				
Pre-Kindergarten 3	1.34	2,308	\$12,973.88	\$29,943,715
Pre-Kindergarten 4	1.30	3,571	\$12,586.60	\$44,946,749
Kindergarten	1.30	4,203	\$12,586.60	\$52,901,480
Grades 1	1.00	4,210	\$9,682.00	\$40,761,220
Grades 2	1.00	4,122	\$9,682.00	\$39,909,204
Grades 3	1.00	4,036	\$9,682.00	\$39,076,552
Grades 4	1.00	3,962	\$9,682.00	\$38,360,084
Grades 5	1.00	3,350	\$9,682.00	\$32,434,700
Grades 6	1.08	2,216	\$10,456.56	\$23,171,737
Grades 7	1.08	2,148	\$10,456.56	\$22,460,691
Grades 8	1.08	2,305	\$10,456.56	\$24,102,371
Grades 9	1.22	3,836	\$11,812.04	\$45,310,985
Grades 10	1.22	2,825	\$11,812.04	\$33,369,013
Grades 11	1.22	2,453	\$11,812.04	\$28,974,934
Grades 12	1.22	2,225	\$11,812.04	\$26,281,789
Alternative	1.44	1,399	\$13,942.08	\$19,504,970
Special Ed Schools	1.17	132	\$11,327.94	\$1,495,288
Adult	0.89	715	\$8,616.98	\$6,161,141
<b>Subtotal General Education</b>		<b>50,016</b>	<b>\$199,061.92</b>	<b>\$549,166,622</b>
<b>Special Education</b>				
Level 1	0.97	2,733	\$9,391.54	\$25,667,079
Level 2	1.20	1,942	\$11,618.40	\$22,562,933
Level 3	1.97	576	\$19,073.54	\$10,986,359
Level 4	3.49	1,600	\$33,790.18	\$54,064,288
<b>Subtotal for Special Education</b>		<b>6,851</b>		<b>\$113,280,659</b>
Blackman Jones Compliance	0.07	6,851	\$668.06	\$4,576,865
Attorney's Fees Supplement	0.09	6,851	\$861.70	\$5,903,493
<b>Subtotal Special Ed Compliance</b>			<b>\$1,529.76</b>	<b>\$10,480,358</b>
<b>English Language Learners</b>				
ELL	0.49	5,614	\$4,744.18	\$26,633,827
<b>Subtotal for ELL</b>		<b>5,614</b>		<b>\$26,633,827</b>
<b>AT RISK STUDENTS</b>				
At RISK	0.22	24,858	\$2,120.36	\$52,707,859
<b>AT RISK STUDENTS</b>		<b>24,858</b>		<b>\$52,707,859</b>
<b>Special Education - ESY</b>				
Level 1 ESY	0.06	226	\$609.97	\$137,852
Level 2 ESY	0.23	262	\$2,197.81	\$575,827
Level 3 ESY	0.49	107	\$4,753.86	\$508,663
Level 4 ESY	0.49	612	\$4,734.50	\$2,897,513
<b>Subtotal for Special Education - ESY</b>		<b>1,207</b>		<b>\$4,119,856</b>
<b>Total FY 2017 Local Funds Budget Projection</b>				<b>\$756,389,181</b>

**District of Columbia Public Schools (GA0)**  
**Per Pupil Funding Analysis (D.C. Act 12-494)**  
**FY 2016 Budget Projection**

**Foundation Level Per Pupil    \$9,492**

General Education	Weighting	Certified Enrollment Per SLED	Per Pupil Allocation	Total Dollars
<b>Grade Level</b>				
Pre-Kindergarten 3	1.34	2,514	\$12,719	\$31,976,270
Pre-Kindergarten 4	1.30	3,517	\$12,340	\$43,398,374
Kindergarten	1.30	4,111	\$12,340	\$50,728,096
Grades 1	1.00	4,253	\$9,492	\$40,369,476
Grades 2	1.00	4,189	\$9,492	\$39,761,988
Grades 3	1.00	4,097	\$9,492	\$38,888,724
Grades 4	1.00	3,530	\$9,492	\$33,506,760
Grades 5	1.00	3,159	\$9,492	\$29,985,228
Grades 6	1.08	2,231	\$10,251	\$22,870,785
Grades 7	1.08	2,286	\$10,251	\$23,434,609
Grades 8	1.08	2,368	\$10,251	\$24,275,221
Grades 9	1.22	3,952	\$11,580	\$45,765,109
Grades 10	1.22	2,862	\$11,580	\$33,142,647
Grades 11	1.22	2,133	\$11,580	\$24,700,652
Grades 12	1.22	2,021	\$11,580	\$23,403,666
Alternative	1.44	719	\$13,668	\$9,827,638
Special Ed Schools	1.17	108	\$11,106	\$1,199,410
Adult	0.89	1,140	\$8,448	\$9,630,584
<b>Subtotal for General Education</b>		<b>49,190</b>		<b>\$526,865,237.00</b>
<b>Special Education</b>				
Level 1	0.97	2,929	\$9,207	\$26,968,006
Level 2	1.20	1,996	\$11,390	\$22,735,239
Level 3	1.97	605	\$18,699	\$11,313,041
Level 4	3.49	1,525	\$33,127	\$50,518,797
<b>Subtotal for Special Education</b>		<b>7,055</b>		<b>\$111,535,083.00</b>
<b>Special Education Compliance</b>				
Blackman Jones Compliance	0.069	7,055	\$655	\$4,620,659
Attorney's Fees Supplement	0.089	7,055	\$845	\$5,959,980
<b>Subtotal for Special Education Compliance</b>		<b>7,055</b>		<b>\$10,580,639.00</b>
<b>English Language Learners</b>				
ELL	0.49	5,252	\$4,651	\$24,427,473
<b>Subtotal for ELL</b>		<b>5,252</b>		<b>\$24,427,473.00</b>
<b>At Risk Students</b>				
At Risk	0.219	23,815	\$2,079	\$49,505,384
<b>Subtotal for At Risk</b>		<b>23,815</b>		<b>\$49,505,384.00</b>
<b>Special Education - ESY</b>				
Level 1 ESY	0.063	227	\$598	\$135,746
Level 2 ESY	0.227	265	\$2,155	\$570,992
Level 3 ESY	0.491	108	\$4,661	\$503,342
Level 4 ESY	0.489	617	\$4,642	\$2,863,860
<b>Subtotal for Special Education - ESY</b>		<b>1,217</b>		<b>\$4,073,940</b>
<b>Total FY 2016 Local Funds Budget Projection</b>				<b>\$727,491,755</b>

**District of Columbia Public Schools (GAO)  
Per Pupil Funding Analysis (D.C. Act 12-494)  
FY 2015 Budget Projection**

**Foundation Level Per Pupil    \$9,492**

Grade Level	Weighting	Certified Enrollment Per SLED	Per Pupil Allocation	Total Dollars
<b>General Education</b>				
Pre-Kindergarten 3	1.34	2,269	\$12,719	\$28,860,046
Pre-Kindergarten 4	1.30	3,459	\$12,340	\$42,682,676
Kindergarten	1.30	4,152	\$12,340	\$51,234,019
Grades 1	1.00	4,194	\$9,492	\$39,809,448
Grades 2	1.00	4,053	\$9,492	\$38,471,076
Grades 3	1.00	3,653	\$9,492	\$34,674,276
Grades 4	1.00	3,349	\$9,492	\$31,788,708
Grades 5	1.00	2,854	\$9,492	\$27,090,168
Grades 6	1.08	2,343	\$10,251	\$24,018,936
Grades 7	1.08	2,336	\$10,251	\$23,947,177
Grades 8	1.08	2,435	\$10,251	\$24,962,062
Grades 9	1.22	3,871	\$11,580	\$44,827,109
Grades 10	1.22	2,521	\$11,580	\$29,193,785
Grades 11	1.22	2,161	\$11,580	\$25,024,899
Grades 12	1.22	1,825	\$11,580	\$21,133,938
Alternative	1.44	780	\$13,668	\$10,661,414
Special Education Schools	1.17	129	\$11,106	\$1,432,628
Adult	0.89	1,208	\$8,448	\$10,205,039
<b>Subtotal for General Education</b>		<b>47,592</b>		<b>\$510,017,405</b>
<b>Special Education</b>				
Level 1	0.97	2,709	\$9,207	\$24,942,413
Level 2	1.20	2,146	\$11,390	\$24,443,798
Level 3	1.97	607	\$18,699	\$11,350,439
Level 4	3.49	1,466	\$33,127	\$48,564,299
<b>Subtotal for Special Education</b>		<b>6,928</b>		<b>\$109,300,950</b>
<b>Special Education Compliance Fund</b>				
Blackman Jones Compliance	0.069	6,928	\$655	\$4,537,480
Attorney's Fees Supplement	0.089	6,928	\$845	\$5,852,691
<b>Subtotal for Special Education Compliance</b>		<b>6,928</b>		<b>\$10,390,171</b>
<b>English Language Learners (ELL)</b>				
ELL	0.49	4,997	\$4,651	\$23,241,447
<b>Subtotal for English Language Learners (ELL)</b>		<b>4,997</b>		<b>\$23,241,447</b>
<b>At-Risk Students</b>				
At-Risk	0.219	21,407	\$2,079	\$44,499,758
<b>Subtotal for At-Risk Students</b>		<b>21,407</b>		<b>\$44,499,758</b>
<b>Special Education - ESY</b>				
Level 1 ESY	0.063	186	\$598	\$111,227
Level 2 ESY	0.227	217	\$2,155	\$467,566
Level 3 ESY	0.491	106	\$4,661	\$494,021
Level 4 ESY	0.489	608	\$4,642	\$2,822,086
<b>Subtotal for Special Education - ESY</b>		<b>1,117</b>		<b>\$3,894,900</b>
<b>Total FY 2015 Local Funds Budget Projection</b>				<b>\$701,344,630*</b>

(Total dollars are calculated by whole numbers and may not add due to rounding)

\*Note: The actual Local funds budget of \$702,144,630 for DCPS includes an additional \$800,000 above the UPSFF amount of \$701,344,630 to provide assistive technology for at-risk students and students with disabilities.

# District of Columbia Public Schools FY 2014 Proposed Budget Per Pupil Funding Allocation Analysis

**Uniform Per Student Funding Formula (D.C. Official Code § 38-2901 et. seq.)  
and Local Funds Appropriation**

<b>Foundation Level Per Pupil     \$9,306</b>
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	Weighting Factor	FY 2014 Budgeted Enrollment	Per Pupil Allocation (Rounded)	Total Budget (Rounded)
<b>General Education</b>				
Pre-Kindergarten 3	1.34	2,292	\$ 12,470	\$ 28,575,305
Pre-Kindergarten 4	1.30	3,783	\$ 12,098	\$ 45,768,182
Kindergarten	1.30	4,239	\$ 12,098	\$ 51,286,074
Grades 1-3	1.00	11,140	\$ 9,306	\$ 103,667,482
Grades 4-5	1.00	5,768	\$ 9,306	\$ 53,676,117
Grades 6-8	1.03	6,598	\$ 9,585	\$ 63,240,921
Grades 9-12	1.16	10,542	\$ 10,795	\$ 113,804,993
Alternative	1.17	153	\$ 10,888	\$ 1,669,889
Special Ed Schools	1.17	179	\$ 10,888	\$ 1,953,662
Adult	0.75	1,365	\$ 6,980	\$ 9,529,733
<b>Subtotal for General Education</b>		<b>46,060</b>		<b>\$ 473,172,357</b>
<b>Special Education</b>				
Level 1	0.58	2,711	\$ 5,397	\$ 14,631,267
Level 2	0.81	1,980	\$ 7,538	\$ 14,925,240
Level 3	1.58	599	\$ 14,703	\$ 8,807,097
Level 4	3.10	2,010	\$ 28,849	\$ 57,986,490
Special Ed Capacity Fund	0.40	7,300	\$ 3,722	\$ 27,170,600
<b>Subtotal for Special Education</b>		<b>7,300</b>		<b>\$ 123,520,694</b>
<b>Special Education Compliance Fund</b>				
Blackman Jones Compliance	0.07	6,921	\$ 651	\$ 4,505,571
Attorney's Fee Supplement	0.09	6,921	\$ 838	\$ 5,799,798
<b>Subtotal for Special Education Compliance Fund</b>				<b>\$ 10,305,369</b>
<b>English as a Second Language</b>				
LEP/NEP	0.45	4,605	\$ 4,188	\$ 19,285,740
Summer School	0.17	10,867	\$ 1,582	\$ 17,191,594
ESY Allowance				\$ 826,343
<b>Total FY 2014 Proposed Local Budget</b>				<b>\$ \$644,302,106</b>

Note: See Cost Per Student Data tables at the end of the Public Education section of this volume.

## District of Columbia Public Schools FY 2013 Proposed Budget Per Pupil Funding Allocation Analysis

**Uniform Per Student Funding Formula (D.C. Official Code § 38-2901 et. seq.)  
and Local Funds Appropriation**

**Foundation Level Per Pupil    \$9,124**

	Weighting Factor	FY 2013 Budgeted Enrollment	Per Pupil Allocation (Rounded)	Total Budget (Rounded)
<b>General Education</b>				
Pre-Kindergarten 3	1.34	2,130	\$ 12,226	\$ 26,041,380
Pre-Kindergarten 4	1.30	3,406	\$ 11,861	\$ 40,398,566
Kindergarten	1.30	4,014	\$ 11,861	\$ 47,610,054
Grades 1-3	1.00	10,684	\$ 9,124	\$ 97,480,816
Grades 4-5	1.00	6,075	\$ 9,124	\$ 55,428,300
Grades 6 -8	1.03	7,050	\$ 9,398	\$ 66,255,900
Grades 9 -12	1.16	11,671	\$ 10,584	\$ 123,525,864
Alternative	1.17	165	\$ 10,675	\$ 1,761,375
Special Ed Schools	1.17	295	\$ 10,675	\$ 3,149,125
Adult	0.75	1,684	\$ 6,843	\$ 11,523,612
<i>Subtotal for General Education</i>		<i>47,174</i>		<i>\$ 473,174,992</i>
<b>Special Education</b>				
Level 1	0.58	2,659	\$ 5,292	\$ 14,071,428
Level 2	0.81	2,532	\$ 7,390	\$ 18,711,480
Level 3	1.58	701	\$ 14,416	\$ 10,105,616
Level 4	3.10	1,916	\$ 28,284	\$ 54,192,144
Special Ed Capacity Fund	0.40	7,808	\$ 3,650	\$ 28,499,200
Special Ed Compliance Fund	0.16	7,808	\$ 1,460	\$ 11,399,680
<i>Subtotal for Special Education</i>				<i>\$ 136,979,548</i>
<b>Other Categories</b>				
LEP/NEP	0.45	4,418	\$ 4,106	\$ 18,140,308
Summer School	0.17	10,867	\$ 1,551	\$ 16,854,717
ESY Allowance				\$ 826,343
<i>Subtotal for Other Categories</i>		<i>15,285</i>		<i>\$ 35,821,368</i>
<b>Total FY 2013 Proposed Local Budget</b>				<b>\$ 645,975,908</b>

**Note:** See Cost Per Student Data tables at the end of the Public Education section of this volume



# District of Columbia Public Schools FY 2012 Proposed Budget Per Pupil Funding Allocation Analysis

**Uniform Per Student Funding Formula (D.C. Official Code § 38-2901 et. seq.)  
and Local Funds Appropriation**

**UPSFF Foundation Level Per Pupil    \$8,945**

	<b>Weighting Factor</b>	<b>FY 2012 Budgeted Enrollment</b>	<b>Per Pupil Allocation (Rounded)</b>	<b>Total Budget (Rounded)</b>
<b>General Education</b>				
Pre-Kindergarten 3	1.34	2,236	\$11,986	\$26,801,000
Pre-Kindergarten 4	1.30	3,336	\$11,629	\$38,793,000
Kindergarten	1.30	3,952	\$11,629	\$45,956,000
Grades 1-3	1.00	10,193	\$8,945	\$91,176,000
Grades 4-5	1.00	6,328	\$8,945	\$56,604,000
Grades 6-8	1.03	6,973	\$9,213	\$64,245,000
Grades 9-12	1.16	11,690	\$10,376	\$121,298,000
Alternative	1.17	98	\$10,466	\$1,026,000
Special Education School	1.17	400	\$10,466	\$4,186,000
Adult	0.75	2,041	\$6,709	\$13,693,000
<b>Subtotal General Education</b>		<b>47,247</b>		<b>\$463,778,000</b>
<b>Special Education</b>				
Level 1	0.58	2,633	\$5,188	\$13,660,000
Level 2	0.81	2,333	\$7,245	\$16,903,000
Level 3	1.58	399	\$14,133	\$5,639,000
Level 4	3.10	1,522	\$27,730	\$42,205,000
Special Education Capacity Fund	0.40	6,887	\$3,578	\$24,642,000
Special Education Compliance Fund	0.16	6,887	\$1,431	\$9,855,000
<b>Subtotal for Special Education</b>		<b>20,661</b>		<b>\$112,904,000</b>
<b>Other Categories</b>				
LEP/NEP	0.45	4,418	\$4,025	\$17,784,000
Summer School	0.17	10,867	\$1,521	\$16,525,000
ESY Allowance				\$826,320
<b>Subtotal for Other Categories</b>		<b>15,285</b>		<b>\$35,135,320</b>
<b>Total FY 2012 Proposed Local Budget</b>				<b>\$611,817,320</b>

**District of Columbia Public Schools FY 2011 Proposed Budget**  
**Per Student Funding Allocation Analysis**

**Uniform Per Student Funding Formula (D.C. Official Code §38-29)**

**UPSFF Foundation Level: \$8,945 per student**

	<b>Weighting Factor</b>	<b>FY 2011 Budgeted Enrollment</b>	<b>Per Pupil Allocation (Rounded)</b>	<b>Total Budget (Rounded)</b>
<b>General Education</b>				
Pre-School	1.34	1,998	\$ 11,986	\$23,949,000
Pre-Kindergarten (Pre-K)	1.30	3,258	\$ 11,629	\$37,886,000
Kindergarten	1.30	3,371	\$ 11,629	\$39,200,000
Grades 1-3	1.00	9,821	\$ 8,945	\$87,849,000
Grades 4-5	1.00	6,467	\$ 8,945	\$57,847,000
Ungraded Elementary School	1.00		\$ 8,945	\$0
Grades 6-8	1.03	6,974	\$ 9,213	\$64,254,000
Ungraded Middle/ Jr. High Sch.	1.03		\$ 9,213	\$0
Grades 9-12	1.16	11,815	\$ 10,376	\$122,595,000
Ungraded Senior High School	1.16	62	\$ 10,376	\$643,000
Alternative School	1.17	137	\$ 10,466	\$1,434,000
Special Education School	1.17	541	\$ 10,466	\$5,662,000
Adult	0.75	1,437	\$ 6,709	\$9,640,000
<b>Subtotal General Education</b>		<b>45,881</b>		<b>\$450,959,000</b>
<b>Special Education</b>				
Level 1	0.52	1,717	\$ 4,651	\$7,986,000
Level 2	0.79	2,450	\$ 7,067	\$17,313,000
Level 3	1.56	605	\$ 13,954	\$8,442,000
Level 4	2.83	1,760	\$ 25,314	\$44,553,000
<b>Subtotal for Special Education</b>		<b>6,532</b>		<b>\$78,294,000</b>
<b>Other Categories</b>				
LEP/NEP	0.45	4,421	\$ 4,025	\$17,796,000
Summer School	0.17	10,300	\$ 1,521	\$15,663,000
Summer School - Special Ed.				\$826,343
<b>Subtotal for Other Categories</b>		<b>14,721</b>		<b>\$34,285,343</b>
<b>Local Education Agency</b>				<b>\$563,538,343</b>

# District of Columbia Public Schools Uniform Per Student Funding Formula Allocation

## FY 2009 BUDGET

**Foundation Amount =**

**\$ 8,770**

	<b>Weighting</b>	<b>FY 2009 Proposed Enrollment</b>	<b>Per Pupil Allocation (Rounded)</b>	<b>Total Revenue (Rounded)</b>
<b>General Education</b>				
Pre-School	1.34	1,570	\$11,751	\$ 18,449,774
Pre-Kindergarten (Pre-K)	1.30	2,882	\$11,401	\$ 32,856,646
Kindergarten	1.30	3,720	\$11,401	\$ 42,410,155
Grades 1-3	1.00	10,714	\$8,770	\$ 93,961,230
Grades 4-5	1.00	6,106	\$8,770	\$ 53,548,086
Ungraded ES	1.00	220	\$8,770	\$ 1,927,410
Grades 6-8	1.03	8,012	\$9,033	\$ 72,369,065
Ungraded MS/ JHS	1.03	66	\$9,033	\$ 597,408
Grades 9-12	1.16	12,337	\$10,173	\$ 125,504,720
Ungraded SHS	1.16	999	\$10,173	\$ 10,158,688
Alternative	1.17	191	\$10,261	\$ 1,962,746
Special Education School	1.17	927	\$10,261	\$ 9,510,965
<b>Subtotal General Education</b>				\$ 463,256,893
<b>Total Student Enrollment</b>		47,744		
<b>Special Education</b>				
Level 1	0.52	1,321	\$4,560	\$ 6,024,099
Level 2	0.79	2,697	\$6,928	\$ 18,685,036
Level 3	1.36	1,066	\$11,927	\$ 12,713,994
Level 4	2.37	1,935	\$20,784	\$ 40,217,514
<b>Subtotal for Special Education</b>		7,019		\$ 77,640,643
<b>Other Categories</b>				
LEP/NEP	0.40	3,956	\$3,508	\$ 13,877,211
Summer School	0.17	4,919	\$1,491	\$ 7,334,253
Special Ed Summer School				\$ -
<b>Subtotal for Other Categories</b>				\$ 21,211,464
<b>Total Local Education Agency</b>				<b>\$ 562,108,999</b>

**District of Columbia Public Schools  
Uniform Per Student Funding Formula Allocation  
SEO Proposed Weights and Foundation**

**FY 2008 Proposed Budget**

**Foundation Amount =**

**\$8,322**

	<b>Weight</b>	<b>Proposed Enrollment</b>	<b>Weighted Amount (Rounded)</b>	<b>Total Revenue (Rounded)</b>
<b>General Education</b>				
Pre-School	1.16	1,622	\$9,654	15,659,000
Pre-Kindergarten (Pre-K)	1.16	2,797	\$9,654	27,001,000
Kindergarten	1.16	3,842	\$9,654	37,089,000
Grades 1-3	1.03	11,066	\$8,572	94,856,000
Grades 4-5	1.00	6,306	\$8,322	52,479,000
Ungraded ES	1.03	227	\$8,572	1,946,000
Grades 6-8	1.00	8,275	\$8,322	68,866,000
Ungraded MS/ JHS	1.00	68	\$8,322	566,000
Grades 9-12	1.17	12,742	\$9,737	124,068,000
Ungraded SHS	1.17	1,057	\$9,737	10,292,000
Alternative	1.23	198	\$10,236	2,027,000
Special Education School	1.17	958	\$9,737	9,328,000
Adult	0.75	-	\$6,242	0
<i>Subtotal General Education</i>		<b>49,158</b>		<b>444,177,000</b>
Private Placement - Non-Public Tuition		2,173		
<b>Total Student Enrollment</b>		<b>51,331</b>		
<b>Special Education</b>				
Level 1	0.54	1,321	\$4,494	5,937,000
Level 2	0.82	2,697	\$6,824	18,405,000
Level 3	1.41	1,066	\$11,734	12,509,000
Level 4	2.47	1,935	\$20,556	39,775,000
<i>Subtotal for Special Education</i>		<b>7,019</b>		<b>76,626,000</b>
<b>Other Categories</b>				
LEP/NEP	0.40	3,956	\$3,329	13,169,000
Summer School	0.17	9,869	\$1,415	13,962,000
Special Ed Summer School		1,826		6,761,000
<b>Local Education Agency</b>				<b>554,695,000</b>
<b>Total Local Education Agency</b>				<b>554,695,000</b>

<b>Plus State Education Agency Functions</b>		
Non-Public Tuition payments		113,336,000
Non-Public Tuition - CFSA		19,728,000
Non-Public Tuition - Mental Health		3,833,000
Foster Children Placement		3,136,000
State Special Education Administration		11,571,000
Special Education Transportation		72,248,000
Special Education Transportation - Administration		749,000
Board of Education Charter Oversight		431,000
Attorney Fees		7,817,000
Swing Space Transportation		2,277,000
State Enforcement and Investigation Division		1,426,000
Blackmon - Jones Settlement		5,000,000
<b>Total State Education Agency</b>		<b>241,552,000</b>

**Total FY 2008 Local Budget, Total Resources** **\$796,247,000**

<i>Foundation level per student:</i>
<b>\$8,322</b>
<i>Average local budget per student:</i>
<b>\$11,284</b>
<i>Average add-on per DCPS special education student:</i>
<b>\$10,917</b>